



UNION TERRITORY OF JAMMU & KASHMIR

ASPIRATIONAL BLOCK DEVELOPMENT PROGRAMME - J&K



PLANNING DEVELOPMENT & MONITORING DEPARTMENT
JAMMU & KASHMIR GOVERNMENT

ASPIRATIONAL BLOCK DEVELOPMENT PROGRAMME J&K



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डॉ. अरुण कुमार मेहता
आईएएस
Dr. Arun Kumar Mehta
IAS

75
Azadi Ka
Amrit Mahotsav



मुख्य सचिव
जम्मू और कश्मीर
Chief Secretary
Jammu & Kashmir

Foreword

Aspirational Block Development Programme (ABDP) of Jammu & Kashmir – is a unique programme inspired by vision of Hon'ble Lieutenant Governor, Sh. Manoj Sinha for comprehensive and holistic growth of the Union Territory. The document presents an extended view of development profile of all the 44 Aspirational blocks of the J&K.

Aspirational Block Development Programme is aimed at development of backward pockets/ blocks of J&K for bringing them at par with other blocks. ABDP is a monitoring tool through which most backward blocks are monitored on regular basis and the aim is to develop them holistically. The main buzz in this process is saturation of already existing schemes and convergence of ABDP funding along with other allied schemes of the Government to enhance coverage and scope for bridging infrastructural gaps. This is acting as a decision support system tool for continuous monitoring & performance measurement besides adding technical advantage of Online Interactions, automated processing, enhanced accessibility, increased transparency levels, reduced administrative burden/ cost, time saving & target oriented action Plans.

The development of a nation depends upon the gross route functioning of the rural and urban units. The civilization can thrive only when both Rural as well as Urban areas are developed simultaneously. Blocks are the vital building entity of the Rural Areas and development of these areas is being given due primacy. For growth of Backward Blocks, Government of JK conceived Aspirational Block Development Programme (ABDP) for their comprehensive progress. On the basis of composite score obtained from 21 indicators spread across 4 sectors namely poverty, health & nutrition, education and basic infrastructure, 44 Aspirational Blocks were shortlisted out of total 285 Blocks of UT of J&K.

To bridge the development gap between the most backward block of the J&K, from that of other developed Blocks of UT, the programme has been conceived to bring them at par through localized interventions for improving the living condition of the people of these identified Aspirational Blocks. The focus is to achieve the saturation level of the existing schemes and further converge with other schemes in addition to having access to financial support, as provided by UT of J&K. To make the performance and living conditions measurable, 49 KPIs (61 Data Indicators) spread across 4 sectors were documented and appraised.


ABDP dashboard, developed by National Informatics Centre, Jammu and Kashmir, is one of the prime intervention on IT front to rank the Aspirational Blocks based on their performance on 61 indicators, which are periodically recorded and monitored. In this way, the blocks, in the competitive spirit, strive hard to perform better to attain a better rank / position and are able to keep a track on 100% saturation of schemes.

In addition to the normal funding for blocks, additional financial assistance of Rs. 44.00 crores (Rs. 1.00 crore per block) were provided during 2022-23 for the swift growth of these blocks on achievement of defined 10 qualifying indicators. To improve the socio economic themes of the Aspirational Blocks, the implementation/ adoption of the best practices of different sectors in different blocks has proven to be a driving force in timely growth of these blocks. The best performing blocks were identified depending on their performance across four sectors throughout the year and these serve as the role model for the other Aspirant blocks. Further the weaker blocks have been given the special focus as to make them able to saturate the development schemes. For improving the performance on the Key Performance Indicators by optimal utilization of resources available, thereby bridging the gap between the top and the bottom performers for the overall development goal of the UT has been reiterated and reinforced with the help of the Aspirational Block Development Programme.

A hierarchy of Block Level Officers/ Nodal Officers/ Prabhari Officers / Mentoring Officers was constituted under the supervision of District Development Commissioner (DDC) to implement and periodically monitor Aspirational Block Development Programme at Block/ District level. The sole accountability for preparing Aspirational Block Development Plans (ABDP) in convergence with different existing schemes lies with District Development Commissioners, making them responsible for well-timed development of the Aspirational Blocks. The resources being delineated across four sectors based on their performance helped to undertake various activities which resulted in improvement in Agriculture, Health & Nutrition, Education and Basic Infrastructure, at the Block level which ultimately brought ease of living of the population of these areas. The progress achieved during the one year in terms of physical & financial and Outcome & Impact has been analysed and presented in the document.

I acknowledge the efforts of the Administrative Secretary, PD&MD, Dr. Raghav Langer, IAS, and his team in providing direction and accomplishing the assignment in time bound manner.

I also acknowledge the commitment and dedication of Smt. Satvir Kour Sudan, Director General - Economics & Statistics, J&K, and Sh. Suneel Pandita, Joint Director-PD&MD, for bringing out this important maiden document. The contribution of All District Development Commissioner, Chief Planning Officers, Nodal Officers/ Mentoring Officers/ Prabhari Officers of Aspirational Blocks is also acknowledged. The assignment was handled professionally by the SDG Unit of PD&MD which helped to validate the data, compile and design the document in-house in PD&MD and its printing in Government Ranbir Press, Jammu.



(Dr. Arun Kumar Mehta)

Dr. Raghav Langer
IAS

75
Azadi Ka
Amrit Mahotsav



**Secretary to Government,
Planning Dev. & Monitoring
Department, UT of J&K**

Acknowledgement

Compendium on Aspirational Block Development Programme (ABDP) of Jammu & Kashmir- Maiden Document of the Country is the result of a team effort. The document has been prepared on the directions of the Government and encompasses the vision of Hon'ble Lieutenant Governor, Sh. Manoj Sinha for inclusive and holistic development of the Union Territory. The document presents a bird's view of the progress/development profile of all the 44 Aspirational blocks of J&K spread across an area of 6359.73 square Km with a population cover of 12,63,775 souls. The program is ISO 9001:2015 Quality Compliance Certified.

Modern societies can grow only when both Rural as well as Urban areas are developed parallelly and equally. Blocks & constituent Panchayats are the basic building units of a Nation and development of these areas is the utmost priority. For Development of Backward Blocks, Government of Jammu and Kashmir conceived Aspirational Block Development Programme (ABDP) for their inclusive development. The programme was conceived to identify the most Backward Blocks of the J&K and develop them at par with other developed Blocks of UT through localized interventions to bridge the developmental gaps. The focus is to improve the living condition of the people of these identified Aspirational Blocks through saturation of present schemes and building infrastructure in convergence with other schemes and by providing additional financial support from the Government. 49 measurable indicators (KPIs) spread across 4 Sectors were identified.

44 Blocks, out of 285 Blocks of UT of J&K, were selected on the basis of 21 parameters/ indicators covering four major aspects of human development viz. Poverty, Health & Nutrition, Education and Basic infrastructure. ABD Programme was e-inaugurated on 31st December, 2021, after approval from Administrative Council, which covers 44 backward Blocks across the UT of J&K.

ABDP Dashboard has been developed by National Informatics Center of Jammu & Kashmir for ranking the blocks on the basis of their performance in 61 indicators on regular basis. The data against the selected indicators/parameters is uploaded on dashboard by the respective blocks. After being authenticated by the District Nodal Officers, the data is scrutinized by PD&MD.

Besides normal funding available to the Blocks, additional financial assistance of Rs. 44.00 Crores (Rs. 1.00 crore per block) were provided to the blocks during 2022-23 for the speedy development of these blocks, on achievement of defined 10 qualifying criterion/indicator. ABDP Plan was prepared by districts and funds amounting to Rs 44.00 Crore (Rs 1.00 Crore per Aspirational Block) were released to concerned District Development Commissioners for their utilization during FY 2022-23.

Aspirational Block Development Programme is being implemented under the overall supervision of the District Development Commissioner (DDC). For smooth implementation of the programme, Nodal Officers have been designated by the DDC at district level. District Development Commissioners prepare Aspirational Block Development Plans (ABDP) in convergence with other

schemes for the speedy development of the Aspirational Blocks. The resources are being clearly delineated across various sectors of development at the Block level under Aspirational Block Developmental Plan. Prabhari Officers/Mentoring officers have been designated by the Government for periodically monitoring the progress of these Aspirational Blocks.

Aspirational Blocks Development Programme helps to implement best practices from other sectors in these blocks and has driven improvement across the socio-economic themes of blocks. The identified blocks had been given special focus to saturate the development schemes and serve as model blocks. Projects/works/activities for bridging gaps for the speedy development of these blocks are being implemented for optimum utilisation of resources and funds have been utilized only for improving the Key Performance Indicators.

I acknowledge the support from the Director General E&S J&K, Smt. Satvir Kour Sudan. The commitment and dedication shown by Sh. Suneel Pandita, Joint Director - PD&MD, for bringing out this important maiden document, is greatly appreciated.

The contribution of All District Development Commissioner, Chief Planning Officers, Nodal Officers of Aspirational Blocks is placed on record. Further, Planning Officers posted in Chief Planning Offices, Directorate of Economics & Statistics and Planning Department & Monitoring Department in collecting, compiling and updating/ fine tuning the data is also acknowledged.

The assignment was handled professionally by the SDG Unit of PD&MD which helped to validate the data and compile and design the document in-house. Assistant Director - Mr. Shakti Manhas, Statistical Officers -Mr. Vishal Mehta, Mr. Neeraj Talwar, Ms Suman Bala, Mrs Preeti Malhotra, Mrs. Priti Rajput, Statistical Assistants- Mrs Smriti Rajput, Mr. Vaneet Gupta, & Mr. Vishal Nagar and JSAs - Mr. Kamal Gupta, Mr. Inderjeet Singh, Mr. Ajay Targotra, & Pawan Kumar compiled and designed the document which was printed in the Ranbir Government Press, Jammu coordinated by Sh. Parshotam Sharma, General Manager.

Last but not the least, the ABDP document owes deep gratitude to the supporting staff involved in its preparation for their patience and support.

**(Dr. Rāghav Langer, IAS),
Administrative Secretary,
Planning Development & Monitoring Department,
J&K**

A. BACKGROUND

Aspirational Blocks Development Programme (ABDP) was conceived for twin purpose—1. Identify the most backward blocks of the UT of Jammu and Kashmir which required special focus and 2. Devise Plan to bring them at par with other developed blocks of UT. Therefore, a unique area specific initiative was conceived and introduced for achieving holistic development of the most backward blocks in the UT of J&K after their identification to handle the unique challenges/constraints existing in these areas. The primary focus was laid on improvement in Educational level, Health/wellbeing & living conditions of the people.

44 Blocks, out of 285 Blocks of UT of J&K, were selected on the basis of 21 parameters/indicators covering four major aspects of human development viz. Poverty, Health & Nutrition, Education and Basic infrastructure. **ABD Programme** was e-inaugurated on 31st December, 2021, after approval from Administrative Council, which covers 44 backward Blocks across the UT of J&K. **2 most backward blocks from each district with inclusion of 10 most backward blocks of the UT were selected under ABDP** which required special focus to bring them at par with other blocks.

For monitoring the progress of these 44 Aspirational Blocks, a Monitoring Framework was developed which contains 61 Data Points - 49 Key Performance Indicators among 4 different sectors Agriculture & Allied, Health & Nutrition, Education and Basic Infrastructure. ABDP Dashboard was developed by National Informatics Centre (NIC), J&K, on the Monitoring Indicators in very short time on which District Nodal Officers of Aspirational Districts populate the data on monthly basis. The dashboard ranks the Aspirational Blocks on monthly basis.

Besides normal funding available to the Blocks, additional financial assistance of Rs. 44.00 Crores (Rs. 1.00 crore per block) were provided to the blocks during 2022-23 for the speedy development of these blocks, on achievement of defined 10 qualifying criterion/indicator. ABDP Plan was prepared by districts and funds amounting to Rs 44.00 Crore (Rs 1.00 Crore per Aspirational Block) were released to concerned District Development Commissioners for their utilization during 2022-23. The resources were clearly delineated across various sectors of development at the District level for funding the Aspirational Block Developmental Plan and these were contingent on the fulfillment/ achievement of targeted progress.

B. CONVERGENCE

Various schemes are being implemented in the districts under district sector, UT sector and CSS sector. Funding available under these schemes was dovetailed with funding available under Aspirational Blocks and scope and coverage of activities/works was enhanced manifold. This resulted in taking maximum possible activities and optimum utilization of resources. Convergence mechanism provided a window to make the programme wider and undertake multifarious activities. Schemes like: MGNREGA, 14th Finance Commission, NRLM, BADP, SSY, Capex-Budget and schemes available for Agriculture-Horticulture and Animal & Sheep Husbandry, etc were used to get maximum benefit to the citizens of these areas.

C. MID-TERM APPRAISAL

Mid-term appraisal of the programme was undertaken and Works/Activities approved under the Plan were inspected by the senior officers of PD&MD under B2V4 programme and report was submitted by the visiting officers. Secretary, PD&MD paid visit to Border Block Rajpura and Salamabad (Uri) in District Baramulla and took stock of ongoing activities under ABDP. Moreover, 15 senior officers of the PD&MD also visited the Aspirational Blocks across the UT

of J&K and monitored the physical progress of approved works in the 44 Aspirational blocks where they interacted with the officers/officials, Field Functionaries, General Public, PRIs members and made them aware about the programme. Chief Secretary, J&K, took review of the programme periodically and suggested mid-term corrections.

548 works/activities were undertaken during 2022-23, out of which 491 (90%) stands completed while as 57 are under progress. An expenditure of Rs 29.15 Crore (68.32%) was booked during the financial year 2022-23. Completed works were uploaded on UT E-compendium. Some remarkable achievements were reported at the ground which can be directly credited to this intervention. The aim of bringing improvement in Educational level, Health & wellbeing, living conditions of the people is being realized and people are being made part of development in J&K.

An amount of Rs 44.00 Crore have been allocated for these Aspirational Blocks for the Financial Year 2023-24, for which Plans are being prepared.

D. COVERAGE OF THE TARGETED POPULATION

Population of the 44 Backward Blocks of J&K, 12.64 lakh souls (census 2011), spread over 6359.73 square Kilometres in the UT of J&K are the direct beneficiaries. This population is mainly spread in remote and far flung areas besides areas falling along LoC/IB.

E. INTERVENTIONS MADE UNDER ABDP

For promoting agriculture & allied activities, 02 Custom Hiring Centres, 06 Super Seeders, 21 Harvesting Tanks, construction of 13 Vermi Compost Units, Poly Green Houses, Sprinkle Irrigation Units, Farm Machinery, 150 Motorized Chauff cutters, besides 02 activities were dedicated to the area expansion under Orchards (walnuts), adoption of high yielding fruit varieties (walnuts, stone fruits, apples), and bee colonies, mushroom units etc were provided to the farming community of these Aspirational Blocks by an investment of around Rs 225.00 lacs during 2022-23.

For development of animal related infrastructure in the Aspirational blocks, a total of 24 activities were undertaken which involved a financial investment of around Rs 140.00 lacs. The main activities included establishment of 02 veterinary centers, 02 sheep rearing centers, 01 fish pond, 04 artificial insemination centers besides portable medical equipment, mobile milk vending machines, surgical and gynecological kits, grooming kits for dairy owners, elite breeding rams to the animal rearing population of these Aspirational blocks.

For strengthening the health institutions at gross root level 67 locations were identified where various activities/ works were undertaken under ABDP during 2022-23 with a financial investment of Rs 508.00 lacs. The main activities included providing of machinery/ equipment - CBC/ Urine analyser, ECG, Ultrasound, X-Ray machines, Dental equipment, NIBP monitors, Bio-chemistry, etc, up-gradation of health centres/ wards, solar paneling & other facilities. This will go a long way in relieving the troubles being faced by the local population in getting the treatment at the District Headquarters and save their time, efforts, money and above all the fatigue.

08 Anganwadi Centres have been constructed under ABDP with an estimated cost of around Rs 65.00 lacs. In addition to this, upgradation of other AWCs has been also undertaken which include providing heating, matting and sitting arrangements for the students. These Centers will help in combating child hunger & malnutrition. Better facilities will ensure enrollment/ retention of children in the Anganwadi Centres which will help them to grow holistically in future.

06 Open Gyms, 04 Multipurpose Playing field, 04 Amusement Parks, 03 Children Parks, Sports Equipment etc were provided to 17 locations with an estimated cost of around

Rs 72.00 lacs. Creation of this infrastructure will ensure physical and mental fitness of the people and improved lifestyle. This will also act as a community meeting point for all ages and will give them a leisure time for their healthy life. Children will also get benefitted with the Children Parks and Open Gyms.

Under education sector, 92 Smart Classes/ Computer Labs at 91 locations were established with an investment of around 460.00 lakhs in these Aspirational Blocks. About 10,000 students are likely to be benefitted with these facilities annually. This will help to provide modern educational tools for the learning of the students and will increase their set of skill. In future, this will help in the employability of the students of these areas and will improve their living condition and will engage them in the process of "Sabka Sath Sabka Vikas".

60 additional Class rooms have been constructed at 47 locations by incurring an expenditure of around Rs 235.00 lakhs under ABDP. About 2000 students are likely to be benefitted with these facilities annually. These Additional Classrooms will provide better ambience to the students which will result in the better learning Outcomes of the students. The infrastructure created will have a long run impact on the performance of the students.

Additional Infrastructure in-terms of CFCs, Toilets, Library, E-library, ICT Labs, Reading rooms, Stem Labs, Vending machines etc were provided to Schools at 37 locations with investment of around Rs 170.00 lacs. This infrastructure was developed in the schools of these Aspirational Blocks based on the recommendations of the Districts as per the gaps identified.

08 Skill Development Centers/ Vocational Training Centers were established by incurring an expenditure of around Rs 85.00 lakhs under ABDP during 2022-23. The Primary aim was to develop the skills of the youth for making them capable with the skills which result in employability and long run sustainability of the youth of these far flung areas. More than 1000 youth are expected to be benefitted by these Skill Development Centers annually.

Further, 11 Skill Development Training Programs were also conducted with financial expenditure of around Rs 45.00 lacs in these Aspirational blocks covering various sectors which include mushroom cultivation, quality seed production, sheep & goat rearing, poultry rearing, Boutique working, etc.

For improvement of basic infrastructure various works/ activities were undertaken on the recommendations of the District Development Commissioners. 30 roads (Link roads/ Tractor roads) were undertaken and constructed under ABDP during 2022-23. These roads were constructed with an investment of around Rs 90.00 lacs, thereby connecting 30 odd habitations and benefitting a population of 3000 persons. 22 Foot Bridges with an estimated cost of around Rs 170.00 lacs were constructed Under ABDP for connecting 25 habitations and benefitting about 2500 persons directly. 19 Culverts with an estimated cost of around Rs 70.00 lacs were constructed under ABDP during 2022-23. This enabled connectivity of 25 habitations benefitting about 3000 persons.

For providing water and irrigation facilities, 16 activities/ works have been undertaken in this regard with a financial involvement of around Rs 107.00 lacs. This includes providing of community water facilities, hand pumps, water reservoirs, borewell, irrigation canals etc. The purpose of this was to supplement the requirements of the population of these Aspirational Blocks who were aspiring for these facilities.

39 locations were identified and provided power infrastructure related equipments which included transformers, LT lines and Solar Power Plants with a financial involvement of around Rs 125.00 lacs. This infrastructure gaps in the power sector will surely make life of Aspirational block population comfortable.

Solar Street Lights were provided at 15 locations/ Panchayats with an estimated cost of around Rs 41.00 lacs under ABDP during 2022-23. This enabled 24*7 availability of green light with no maintenance cost, thereby, saving precious energy.

07 Community Sanitary Complexes have been constructed with an investment of Rs 22.00 Lacs, thereby facilitating people around the important public places. 69 garbage pits have been installed at 69 different locations with an investment of Rs 20.00 lacs. This not only provides convenience to the visitors/ locals but also helps to maintain the places neat and clean resulting in overall health and hygiene of the population.

F. PROGRESS ACHIEVED ON MONITORABLE INDICATORS

44 Aspirational Blocks have been ranked from Top to Bottom on the Overall Composite Score. Aspirational Block Harwan of District Srinagar have topped the list with Score 80.1 while as Aspirational Block Mongri of District Udhampur is at the Bottom of the list with score 52.2.

Delta Change (Incremental Change over One year) of 44 Aspirational Blocks have been ranked from Top to Bottom on incremental change in Score during financial year 2022-23. Aspirational Block Gund of District Ganderbal has topped the Score by recording 16.70 Points improvement while as Aspirational Block Dudu Basantgarh have recorded least improvement.

Aspirational Block Gund of District Ganderbal has topped the Delta Change Score in Agriculture sector by recording 10.60 Points improvement while as Aspirational Block Dudu of Udhampur district has recorded least improvement.

Aspirational Block Kashtigarh of District Doda has topped the Delta Change Score in Health Sector by recording 3.7 Points improvement while as Aspirational Block Gundidharan of Ramban district has recorded least improvement.

Aspirational Block Sursyar of District Budgam has topped the Delta Change Score in Education Sector by recording 2.5 Points improvement while as Aspirational Block Kashtigarh of Doda district is at last step and has recorded no improvement.

Aspirational Block Duggain of District Kathua has topped the Delta Change Score in Basic Infrastructure Sector by recording 3.4 Points improvement while as Aspirational Block Marwah of Kishtwar district is at last step and has recorded least improvement.

G. IMPACT OF THE PROGRAMME

Aspirational Block Development Programme enabled Identification of 44 Backward Blocks of the UT, Monitoring of these 44 blocks through Dashboard and initiating Target Oriented Need based interventions. This acted as a Decision Support System Tool for Continuous Monitoring & Performance measurement besides adding technical advantage of Online Interactions, Automated Processing, Enhanced Accessibility, Increased transparency levels, Reduced administrative burden/ cost, Time Saving & Target Oriented Action Plans.



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INTRODUCTION



Background

Aspirational Blocks Development Programme (ABDP) was conceived to identify the most backward blocks of the UT of Jammu and Kashmir which required special focus and to devise Plan to bring them at par with other developed blocks of UT. Therefore, a unique area specific initiative was required with the aim of achieving holistic development of these most backward blocks in the UT of J&K after their identification. Innovative ways were required to be explored, to handle the unique challenges/constraints existing in these areas, for improving the socio-economic status of these backward blocks under the programme. This led to the genesis of Aspirational Block Development Programme (ABDP) in Jammu and Kashmir.

The Programme primarily focuses on improvement of lives of the people by improving access of population of these blocks, to various government schemes available for development of poor. The Welfare was aimed to be brought through improvement in Educational level, Health & wellbeing, living conditions of the people. This was a move forward towards inclusive development for the left-out areas which was long overdue. The programme was expected to usher a new era of development in these blocks.

Selection of parameters/ indicators for identification of Aspirational Blocks

Planning Development & Monitoring Department, J&K, undertook the exercise of identification of the most backward blocks in the UT of Jammu & Kashmir on the directions of the Chief Secretary, J&K, for their socio-economic development. This exercise was taken on the analogy of Aspirational Districts Programme being implemented by NITI Aayog, GoI.

21 parameters/ indicators were finalized by PD&MD, J&K, for selection of Aspirational Blocks, after studying the methodology adopted by NITI Aayog in detail. These 21 indicators cover four major aspects of human development i.e., Poverty (3 indicators), Health & Nutrition (6 indicators), Education (7 indicators) & Basic Infrastructure (5 indicators) aiming for expeditious improvement in the socio-economic status of the selected blocks (most backward blocks). A Composite Index was developed in which Poverty was given 20% weightage, Health 30%, Education 20% and Basic Infrastructure 30% and equal weightage was given to all the parameters within the sector. The aforesaid sets of parameters were finalized in consultation with NITI Aayog, GoI.

INDICATORS FOR IDENTIFICATION OF ASPIRATIONAL BLOCKS IN UNION TERRITORY OF JAMMU & KASHMIR	
POVERTY (Weight 20)	1. Percentage of Homeless Households
	2. Percentage of Households living in Katcha Houses
	3. Percentage of Landless households dependent on manual labour
HEALTH & NUTRITION (Weight 30)	1. Percentage of pregnant women receiving 4 or more antenatal care checkup
	2. Percentage of Institutional Deliveries to Total Estimated Deliveries in the Block
	3. Percentage of Children aged 12-23 months fully immunized
	4. Percentage of stunted children under 5 Years
	5. Percentage of wasted children under 5 Years
	6. Percentage of Households provided subsidized/ Free Ration under NFSA
EDUCATION (Weight 20)	1. Net Enrolment Ratio (NER) at Primary Level (1-5 class)
	2. NER at Upper Primary level (6-8 Class)
	3. NER at Secondary level (9-10 Class)
	4. Dropout Rate at Elementary Level
	5. Retention Rate at Elementary Level (1-8 Class)
	6. Percentage of schools having below normal Pupil Teacher Ratio at Elementary Level (1-8 Class)
	7. Percentage of Schools having below Normal Pupil Teacher Ratio at Secondary Level (9-10 class)
BASIC INFRASTRUCTURE (Weight 30)	1. Percentage of households un-electrified
	2. Percentage of households without piped water connection
	3. Percentage of households without Individual Household Toilets
	4. Percentage of unconnected Habitations under PMGSY
	5. Percentage of Households using clean cooking Fuel (LPG)

Selection of Blocks

The data on these 21 parameters was sought from all the 20 districts of UT of J&K. The data received from the districts was analyzed in PD&MD and the results arrived at were shared with all District Development Commissioners and Administrative Secretaries for their comments.

44 most backward blocks were selected (2 Blocks from each District with inclusion of at least 10 most backward blocks of the UT), based on the data made available by the districts and the comments of District Development Commissioners/ Administrative Secretaries.

S. No	District	Number of Blocks selected	44 Blocks Selected as Aspirational Block	
1	2	3	4	
A. JAMMU REGION				
1	JAMMU	2	1. Samwan	2. Pargwal
2	SAMBA	2	1. Sumb	2. Rajpora
3	KATHUA	2	1. Duggain	2. Duggan
4	UDHAMPUR	2	1. Mongri	2. Dudu
5	REASI	4	1. Thakrakot 3. Mahore	2. Jig Bagli 4. Chassana
6	RAMBAN	4	1. Khari 3. Ukhral	2. Gundi-Dharan 4. Gandhri
7	KISHTWAR	2	1. Marwah	2. Warwan
8	DODA	2	1. Chilli Pingal	2. Kashtigarh
9	RAJOURI	2	1. Khwas	2. Buddhal Old
10	POONCH	2	1. Mankote	2. Balakote
B. KASHMIR REGION				
1	SRINAGAR	2	1. Khanmoh	2. Harwan
2	ANANTNAG	2	1. Chattergul	2. Larnoo
3	KULGAM	2	1. Manzgam	2. D.K. Marg
4	SHOPIAN	2	1. Keller	2. Ramnagri
5	PULWAMA	2	1. Ichgoze	2. Aripal
6	GANDEBAL	2	1. Gund	2. Lar
7	BUDGAM	2	1. Suresyar	2. Pakharpora
8	BARAMULLA	2	1. Singhpora	2. Uri
9	BANDIPORA	2	1. Tulail	2. Arin
10	KUPWARA	2	1. Keran	2. Machil
TOTAL		44	44 BLOCKS	

The blocks identified under Aspirational Blocks Development Programme are the most backward blocks of the UT of Jammu and Kashmir which require special focus to bring them at par with other blocks. For improving living conditions of the people of these areas, access to various government schemes available for development of poor, was planned to be improved/saturated for directly bringing improvement in Educational level, Health & wellbeing. This was a move forward towards inclusive development.

Operational Modalities

For effective implementation of the Aspirational Blocks Programme the operational modalities were fixed as:

1. District Development Commissioners designated a Nodal Officer for implementation of Aspirational Blocks Programme, which was done by the districts.
2. Every Block were provided Financial Assistance of Rs. One Crore under Aspirational Blocks Programme after meeting the Ten Qualifying Criterion/Indicators defined.

S. No	Indicator
1	2
1.	Setting up: a. Panchayat Play fields b. Youth Clubs c. Sports activities
2.	Panchayat meetings held for reviewing development activities, creating awareness
3.	Plantation activities taken up through Panchayat Committees
4.	Activities taken up for celebrating Azadi ka Mahotsav
5.	Perceptible change in the cleanliness of the block such as garbage collection and disposal
6.	Improvement in school enrolment ratio (Primary classes)

S. No	Indicator
7.	Functional & separate girls toilet in schools
8.	Saturation in individual beneficiary scheme <ol style="list-style-type: none"> Old age pension PMAY MGNREGA mandays
9.	Water harvesting activities carriedout
10.	Adoption of modern agriculture practices

- After certification of blocks eligibility, the concerned District Development Commissioners prepared Aspirational Block Development Plan for further development of that Aspirational Block. The resources were clearly delineated across various sectors (Poverty, Health & Nutrition, Education & Basic Infrastructure) of development at the concerned block.
- The Aspirational Block Development Programme (ABDP) Plan so prepared by the DDC was submitted to PD&MD for approval. Additional Financial assistance of Rs. One Crore per block was made available to eligible Blocks after approval.
- GAD nominated Prabhari Officers for these Aspirational Blocks.
- PD&MD finalized the framework for release of funds and monitoring progress of development in these blocks. The scheme was also monitored by the PD&MD.
- ABDP Dash Board for monitoring the progress of Aspirational Blocks was framed by NIC
- Best practices implemented in the development process across the Union Territory, were followed for the socio-economic up-liftment of these Aspirational Blocks.
- Capacity building of the block level officers was also under taken at the district level by the dedicated personnel drawn from within the district.

Financial implications

Additional financial assistance of Rs. 44.00 Crores (Rs. 1.00 crore per block) were provided during 2022-23 for the speedy development of these blocks. The resources were clearly delineated across various sectors of development at the District level for funding the Aspirational Block Developmental Plan and these were contingent on the fulfillment/ achievement of targeted progress. The Finance Department conveyed concurrence for providing Rs. 44.00 Crore for the Roll out of "Aspirational Blocks Development Programme" in identified 44 Blocks of UT of Jammu & Kashmir.

Employment Generation Potential

The Scheme is not directly linked to generation of employment, however, with the help of convergence of various UT schemes/ programmes and CSS schemes/ programmes some indirect employment generation took place.

Coverage of the Targeted Population

Population of the 44 Backward Blocks of J&K, 12.64 lakh souls (census 2011), spread over 6359.73 square Kilometres in the UT of J&K are the direct beneficiaries. This population is mainly spread in remote and far flung areas besides areas falling along LoC/IB.

Timeframe

The timeline for completion of the Programme was the financial year 2022-23 but has now been extended.

Approval of the Programme

"Aspirational Block Development Programme" (ABDP) was rolled out in UT of Jammu & Kashmir vide Government Order No: 11 of 2021 of 08.11.2021 issued by Planning Development & Monitoring Department, after approval from Administrative Council Decision No. 104/15/2021 Dated: 19.10.2021.

E-Launch of the ABDP Programme

Dr. Arun Kumar Mehta, IAS, Chief Secretary, J&K, e-inaugurated 44 Aspirational Blocks on **31st December, 2021** under **"Aspirational Block Development Programme"** from Civil Secretariat, Jammu in the presence of Sh. Manoj Kumar Dwivedi, IAS, Principal Secretary to Govt., General Administration Department, J&K.

Ms. Sushma Chauhan, IAS, Secretary to Govt., Planning Development & Monitoring Department, Sh. Shahzada Bilal, Director General, PD&MD and Sh. Suneel Pandita, Joint Director, PD&MD were also present.

Divisional Commissioner, Jammu Dr. Raghav Langer and District Development Commissioners of all the districts attended the e-inauguration through virtual mode from their respective offices.

E-Launch of the ABDP Dashboard

ABDP dashboard was formally launched on 18th August, 2022 by Chief Secretary J&K UT. It presents the performance of Aspirational Blocks on the basis of their performance in the 61 data points. There are 61 data indicators and 49 key performance indicators, the data against which is to be uploaded by the Aspirational Blocks on monthly basis. The performance is captured through four sectors - Agriculture and Allied Activities, Health & Nutrition, Education & Basic Infrastructure on which data is uploaded on regular basis.

ABDP Dashboard was got developed by National Informatics Centre, Jammu for monitoring the progress of Aspirational blocks. Data gets uploaded on 61 data points spread across four sectors. The dashboard calculates scores on monthly basis based on data of 61 Data points and Aspirational Blocks are ranked accordingly. The performance of the 44 Aspirational Blocks can be accessed on the website of PD&MD from the start of the Aspirational Block Programme. The best and the least performing blocks are also displayed on the home screen of ABDP dashboard.

Present Status of ABDP

Aspirational Blocks Development Programme (ABDP) is under implementation in Jammu & Kashmir from last one year. Dash Board is operational and data is being uploaded on monthly basis and reports are generated.

ABDP Plan was prepared by districts and Funds amounting to Rs 44.00 Crore (Rs 1.00 Crore per Aspirational Block) were released to concerned District Development Commissioners for their utilization during 2022-23. Physical & Financial Progress and improvement in the monitoring indicators during 2022-23 have been given in the Findings Chapter.

Convergence

Various schemes are being implemented in the districts under district sector, UT sector and CSS sector. Funding available under these schemes was dovetailed with funding available under Aspirational Blocks and scope and coverage of activities/works was enhanced manifold.

This resulted in taking maximum possible activities and optimum utilization of resources. Convergence mechanism provided a window to make the programme wider and undertake multifarious activities. Schemes like: MGNREGA, 14th Finance Commission, NRLM, BADP, SSY, Capex-Budget and schemes available for Agriculture-Horticulture and Animal & Sheep Husbandry, etc were used to provide maximum benefit to the citizens of these areas.

Mid Term Appraisal

Mid-term appraisal of the programme was undertaken and Works/Activities approved under the Plan were inspected by the senior officers of PD&MD under B2V4 programme and report was submitted by the visiting officers. Chief Secretary, J&K, took review of the programme periodically and suggested mid-term corrections. Completed works were uploaded on UT E-compendium. Some remarkable achievements were reported at the ground which can be directly credited to this intervention. The aim of bringing improvement in Educational level, Health & wellbeing, living conditions of the people is being realized and people are being made part of development in J&K.

METHODOLOGY



2 – METHODOLOGY FOR RANKING

Introduction

Aspirational Block Development Programme (ABDP) was launched to improve the Quality of Human Life (Human Development Index-HDI) of the population living in the most backward blocks of various districts of J&K.

It is a fact that a number of schemes are under implementation in the UT of J&K which provides benefit to the poor but still there were some blocks which are lagging behind. Government of Jammu & Kashmir has been consistently making efforts to reach out to the general masses and uplift their living standards through various interventions.

1. Methodology

Following approach was adopted in calculating the composite index score of the blocks by adding up Four Sector Score.

The four sectors selected for measuring the progress of the blocks are:

- A. Agriculture & Allied Sector**
- B. Health & Nutrition Sector**
- C. Education**
- D. Basic Infrastructure**

Data on 49 Key Performance Indicators (KPI) is covered through 61 Data Points (DP) spread across four major sectors. Data on 29 DP are captured monthly, 16 DP biannually and 16 DP annually at the block level. Base level for data capturing has been fixed as 31st December, 2021. The progress of the block shall be measured/ calculated on monthly basis and shall be compared with Base Level as well.

Out of 61 Data Points, 58 Data Points are Positive where as 3 Data Points are Negative. The denominator shall be freezed for 57 Data Points for one reference year while as denominator of 4 Data Points shall be variable.

Benchmark/Target values have been set for every Data Point (61) based on latest value available for that Data Point for the UT of J&K. A comparison can also be drawn how much far the Aspirational Block is away from the UT Average. A complete picture of the method of computing and obtaining the data is provided in the section below:-

A. Agriculture & Allied Sector: Weightage -20%

5 KPI consisting of 6 DP have been selected for capturing and computing the progress of the block in Agriculture and Allied works. A weightage of 20% has been given to the Agriculture & Allied sector for calculating the overall performance in the Agriculture sector. Different weighs have been given to different data points, taking into consideration impact of particular parameter on Agriculture.

Data Point	KPI	A. Agriculture & Allied	Weightage(20)	Frequency of Computation
1	2	3	3	4
1	1.	Households mainly engaged in Agriculture activities	4	Biannually
2	2.	Net Sown Area under Micro Irrigation	4	Biannually
3	3.1.	Soil Health Cards Issued	2	Monthly
4	3.2.	Farmers provided Kissan Credit Cards (KCC)	2	Monthly
5	4.	Animals vaccinated	4	Monthly
6	5.	Artificially inseminated animals	4	Monthly

B. Health & Nutrition : Weightage-30%

Keeping in view of the basic necessities of health & nutrition, 15 Key Performance Indicators have been selected which are covered through 17 Data Points. A composite score of 30% has been assigned to the Health & Nutrition Sector sector. The status of regular medical field camp organized in field to boost awareness among the masses, children getting proper nutrition, vaccination, Institutional deliveries, etc are very vital components of Health & Nutrition.

Data Point	KPI	B. Health & Nutrition	Weightage (30)	Frequency of Computation
1	2	3	3	4
1	1.1.	Sub Centres with Govt Buildings	1	Biannually
2	1.2.	PHCs/NTPHCs with Govt Buildings	1	Biannually
3	2.	Sub centres/PHCs/NTPHCs converted into Health & WellnessCentres	3	Biannually
4	3.1.	PHCs & CHCs with doctors as per sanctioned strength	1.5	Biannually
5	3.2.	PHCs & CHCs with paramedics staff as per sanctioned strength	1.5	Biannually
6	4.	Pregnant women receiving 4 or more antenatal care checkup	2	Annually
7	5.	Pregnant women regularly taking Supplementary Nutrition under the ICDS	1.5	Monthly
8	6.	Institutional Deliveries	3	Monthly
9	7.	Sex Ratio	2	Monthly
10	8.	Low Birth Weight Babies	1.5	Monthly
11	9.1.	Fully immunized Children aged (9-11) & (12-23) months	3	Monthly
12	10.	PMJAY (Pradhan Mantri Jan Arogya Yojana) or PMJAY-SEHAT registered households	1	Monthly
13	11.	Stunted children under 5 years of age	1.5	Biannually
14	12.	Wasted children under 5 years of age	1.5	Biannually
15	13.	Households provided subsidized/ Free Ration under NFSA	3	Monthly
16	14.	Anganwadi Centres with Government Building	1	Biannually
17	15.	Anganwadi/UPHCs reported to have conducted at least one Village Health Sanitation & Nutrition Day/ Urban Health Sanitation & Nutrition Day outreach in the last one Month	1	Monthly

C. Education Sector : Weightage-20%

14 Key Performance Indicators have been selected to capture the data on Education through 21 Data Points. The education sector accounts for 20% of the overall index score. In J&K, there are few backward areas that are even today devoid of these facilities in Education sector.

Data Point	KPI	C. Education	Weightage (20)	Frequency of Computation
1	2	3	3	4
1	1	Schools with Govt. buildings	1	Biannually
2	2.1	Net Enrolment Ratio at Primary level	1	Annually
3	2.2	Net Enrolment Ratio at Upper Primary level	1	Annually
4	2.3	Net Enrolment Ratio at Secondary level	1	Annually
5	3.1	Transition Rate Primary to Upper Primary	1.5	Annually
6	3.2	Transition Rate Upper Primary to Secondary level	1.5	Annually
7	4.1	Schools with Normal pupil teacher ratio 1-8 class	1	Biannually
8	4.2	Schools with Normal pupil teacher ratio 9-10 class	1	Biannually
9	5.1	Mathematics performance in class 3	0.5	Annually
10	5.2	Language performance in class 3	0.5	Annually
11	6.1	Mathematics performance in class 5	0.5	Annually
12	6.2	Language performance in class 5	0.5	Annually
13	7.1	Mathematics performance in class 8	0.5	Annually
14	7.2	Language performance in class 8	0.5	Annually
15	8	Schools with sanctioned teachers strength	1	Biannually
16	9.1	Students declared pass in 10th	1.75	Annually
17	9.2	Students declared pass in 12th	1.75	Annually
18	10	Students provided free text books at the start of the year	0.5	Annually
19	12	Govt. Schools with drinking water connection	1	Monthly
20	13	Govt. Schools with working electricity connection	1	Monthly
21	14	Govt. Schools with working girls toilet connection	1	Monthly

D. Basic Infrastructure: Weightage-30%

15 KPIs have been identified under Basic Infrastructure which captures data through 17 Data Points. These include: housing, electricity, safe water supply, toilets, road connectivity, internet connectivity, etc. Weightage of 30% has been given to basic infrastructure.

Data Point	KPI	D. Basic Infrastructure	Weightage (30)	Frequency of Computation
1	2	3	3	4
1	1	Shelter less households	3	Monthly
2	2	Electrified households	2	Monthly
3	3	Piped water connection households	2	Monthly
4	4	Individual household toilets	2	Monthly
5	5	Habitations connected with PMGSY	3	Monthly
6	6	Households with clean cooking gas	2	Monthly
7	7.1	Bank Access points	2	Biannually
8	7.2	ATMs	1	Biannually
9	8	Gram panchayats with internet connectivity	2	Monthly
10	9	Gram panchayats with csc centres	2	Monthly
11	10	Beneficiaries covered under NSAP	2	Monthly
12	11	Beneficiaries covered under ISS	2	Monthly
13	12	Population covered under Pradhan Mantri Suraksha Bima Yojna	2	Monthly
14	13	Population covered under Pradhan Mantri Jeevan Jyoti Bima Jeevan	1	Monthly
15	14	Population covered under Pradhan Mantri Jan Dahn Yojna	1	Monthly
16	15.1	Population provided job under MGNREGA	1	Monthly
17	15.2	MGNREGA workers provided 100 days jobs under MGNREGA	1	Annually

2. Methodology for Estimation of Normalized Score and Composite Score

The objective of this program is to monitor the real-time progress of 44 Aspirational Blocks. Baseline data from districts concerned for the December ending, 2021 will be uploaded to the dashboard to create a 'baseline ranking' of Blocks. Thereafter, as and when the Nodal Officers of the Aspirational Blocks from Districts upload new data, the dashboard will calculate 'delta ranking' or ranking based on progress made vis-à-vis the baseline performance.

The methodology adopted for ranking is as follows.

A. Normalized Values Formula: S_i

$$\text{Positive Indicators : } \frac{(X_i - \text{Min } X)}{(\text{Max } X - \text{Min } X)} * 100$$

$$\text{Negative Indicators: } \frac{(\text{Max } X - X_i)}{(\text{Max } X - \text{Min } X)} * 100$$

Where: $\text{Min } x$ = Minimum observed value of X in the data set
 $\text{Max } x$ = Maximum observed value of X in the data set
 X_i = Data Point Value
 X' = Normalized Value after rescaling

Data is initially normalized or scaled according to formulae given above.

B. Composite Score (CS)

Using weights (W_i), we create a composite score for a single time period for a Aspirational Block. This gives us the ranking of Aspirational Block on time 't'.

$$\text{Composite Score (CS)} = \frac{\sum (W_i * S_i)}{\sum W_i}$$

The score is computed periodically and it gives us the absolute ranking of Block in each time-period.

C. Delta – Change Over Time during the reference Period

The program mainly focuses on the progress from one-time period to another. Delta below captures the difference in composite scores of Block 'i' in time t (k) and t (k-1). This difference is ranked to get the delta-ranking that measures progress.

$$\Delta = CS_{itk} - CS_{itk-1}$$

3. Monitoring Framework

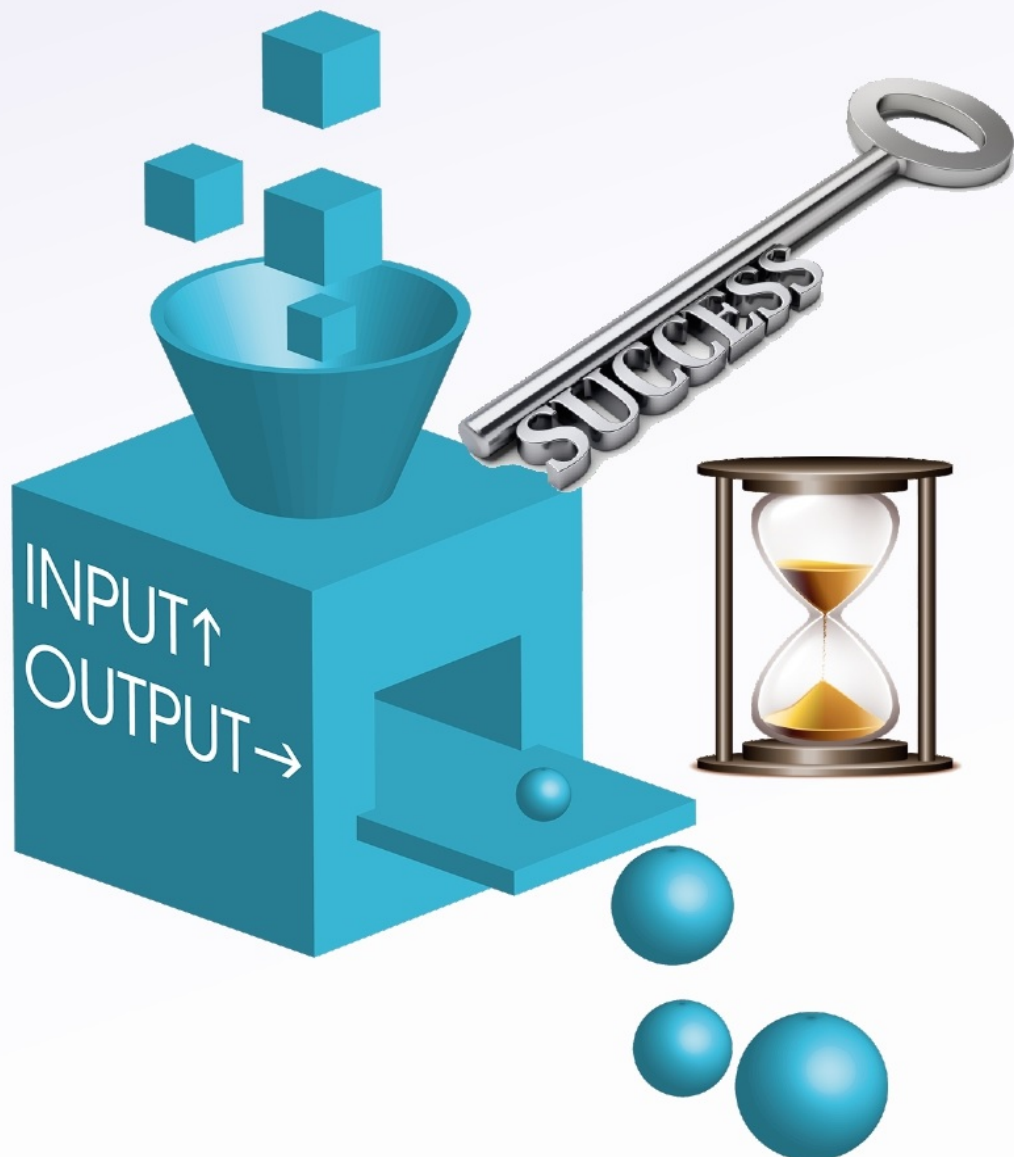
For monitoring the progress of these 44 Aspirational Blocks, a Monitoring Framework was developed which contains 61 Data Points - 49 Key Performance Indicators among 4 different sectors Agriculture & Allied, Health & Nutrition, Education and Basic Infrastructure.

“**Aspirational Block Development Programme**” (ABDP) Dashboard was developed by National Informatics Centre (NIC), J&K, on the Monitoring Indicators in very short time on which District Nodal Officers of Aspirational Districts populate the data on monthly basis from February onwards. The dashboard ranks the Aspirational Blocks on monthly basis on the basis of progress made by these blocks. The dashboard has been hosted on 4th February, 2022.

4. Limitations/Word of Caution

Every data is subjected to some degree of error. Due caution has been taken in collection, compilation and analysis of data to arrive at the final results, however, data may have some degree of error. Further, the data disaggregation at Block level for some indicators was difficult to capture but somehow data was disaggregated. However, for comparison purposes all 285 Blocks have been ranked. Cluster sampling has been used to select the Blocks from the District. Block has been taken as sampling unit.

Progress Achieved



3 – PROGRESS ACHIEVED

44 Aspirational Blocks have been ranked on the basis of normalized score achieved by the concerned Block on 61 indicators. The data values are captured and compared every month and finally a comparison has been drawn for financial year 2022-23 to record the progress achieved during one year of implementation of the Programme. The composite score is culmination of Four Sectoral Scores i.e. Agriculture & Allied, Health & Nutrition, Education and Basic Infrastructure.

1) OVERALL COMPOSITE SCORE

44 Aspirational Blocks have been ranked from Top to Bottom on the Overall Composite Score. Aspirational Block Harwan of District Srinagar has topped the Score 80.1 while as Aspirational Block Mongri of District Udhampur is at the Bottom of the list with score 52.2. The block wise score of the Aspirational blocks is presented below:-

OVERALL COMPOSITE SCORE							
S.NO.	DISTRICT	BLOCK	Score		Improvement	Rank	
			Apr-22	Mar-23		Apr-22	Mar-23
1	Srinagar	HARWAN	69.3	80.1	10.8	2	1
2	Srinagar	KHANMOH	68.5	79.2	10.7	3	2
3	Shopian	KELLER	67.4	74.2	6.8	5	3
4	Kulgam	D K MARG	64.5	72	7.5	7	4
5	Anantnag	CHITTERGUL	63.4	71.9	8.5	11	5
6	Jammu	PARGWAL	67.9	71.7	3.8	4	6
7	Jammu	SAMWAN	70.0	71.7	1.7	1	7
8	Pulwama	ARIPAL	65.8	71.6	5.8	6	8
9	Kulgam	MANZGAM	63.8	71.2	7.4	10	9
10	Doda	KASTIGARH	63.0	70.4	7.4	12	10
11	Rajouri	BUDHAL	60.1	69.9	9.8	14	11
12	Samba	RAJPURA	58.3	68.8	10.5	16	12
13	Baramula	SINGHPORA	63.9	68.8	4.9	9	13
14	Baramula	URI	64.1	68.7	4.6	8	14
15	Ganderbal	GUND	50.6	68.6	18.0	36	15
16	Pulwama	ACHGOOZA	57.6	67.7	10.1	17	16
17	Kupwara	KERAN	56.2	67.4	11.2	20	17
18	Ganderbal	LAR	52.4	67.3	14.9	32	18
19	Ramban	UKHRAL	57.1	66.9	9.8	18	19
20	Poonch	BALAKOTE	59.5	66.8	7.3	15	20
21	Reasi	THAKRAKOTE	53.6	66.5	12.9	27	21
22	Badgam	PAKHERPORA	56.2	66	9.8	19	22
23	Samba	SUMB	50.1	65.9	15.8	39	23
24	Rajouri	KHAWAS	54.8	65.2	10.4	25	24
25	Kupwara	MACHIL	54.1	65	10.9	26	25
26	Badgam	SURSYAR	53.3	65	11.7	30	26
27	Anantnag	LARNOO	53.6	63.8	10.2	28	27
28	Shopian	RAMNAGRI	55.4	63.3	7.9	23	28
29	Ramban	GANDHRI	55.5	62.9	7.4	22	29
30	Ramban	KHARI MM	61.1	62.5	1.4	13	30
31	Kathua	DUGGAN	51.3	61.8	10.5	34	31
32	Bandipura	ARIN	50.9	61.4	10.5	35	32
33	Doda	CHILLI PINGAL	55.8	61.4	5.6	21	33
34	Bandipura	TULAIL	52.9	59.9	7.0	31	34
35	Kishtwar	MARWAH	49.3	59.6	10.3	40	35
36	Reasi	MAHORE	47.2	58.7	11.5	43	36
37	Ramban	GUNDI DHARAM	51.3	57.7	6.4	33	37
38	Kathua	DUGGAIN	50.1	56.3	6.2	38	39
39	Kishtwar	WARWAN	49.0	56.3	7.3	41	38
40	Reasi	JIJ BAGLI	50.2	56.1	5.9	37	40
41	Udhampur	DUDU BASANT GARH	55.0	55.6	0.6	24	41
42	Poonch	MANKOTE	53.3	54	0.7	29	42
43	Reasi	CHASANA	43.0	52.9	9.9	44	43
44	Udhampur	MONGRI	47.4	52.2	4.8	42	44

2) DELTA CHANGE

Delta Change (Incremental Change Over One year) of 44 Aspirational Blocks has been ranked from Top to Bottom on incremental change in Score during financial year 2022-23. Aspirational Block Gund of District Ganderbal has topped the Score by recording 18.00 Points improvement while as Aspirational Block Dudu Basantgarh has recorded least improvement of 0.6 points. The Aspirational Block-wise score of 44 Aspirational Blocks is presented below:-

DELTA CHANGE - (INCREMENTAL CHANGE OVER ONE YEAR)

S.NO.	DISTRICT	BLOCK	Score		Improvement	Rank*	
			Apr-22	Mar-23		Apr-22	Mar-23
1	Ganderbal	GUND	50.6	68.6	18.0	36	15
2	Samba	SUMB	50.1	65.9	15.8	39	23
3	Ganderbal	LAR	52.4	67.3	14.9	32	18
4	Reasi	THAKRAKOTE	53.6	66.5	12.9	27	21
5	Badgam	SURSYAR	53.3	65	11.7	30	26
6	Reasi	MAHORE	47.2	58.7	11.5	43	36
7	Kupwara	KERAN	56.2	67.4	11.2	20	17
8	Kupwara	MACHIL	54.1	65	10.9	26	25
9	Srinagar	HARWAN	69.3	80.1	10.8	2	1
10	Srinagar	KHANMOH	68.5	79.2	10.7	3	2
11	Bandipura	ARIN	50.9	61.4	10.5	35	32
12	Kathua	DUGGAN	51.3	61.8	10.5	34	31
13	Samba	RAJPURA	58.3	68.8	10.5	16	12
14	Rajouri	KHAWAS	54.8	65.2	10.4	25	24
15	Kishtwar	MARWAH	49.3	59.6	10.3	40	35
16	Anantnag	LARNOO	53.6	63.8	10.2	28	27
17	Pulwama	ACHGOOZA	57.6	67.7	10.1	17	16
18	Reasi	CHASANA	43.0	52.9	9.9	44	43
19	Rajouri	BUDHAL	60.1	69.9	9.8	14	11
20	Badgam	PAKHERPORA	56.2	66	9.8	19	22
21	Ramban	UKHRAL	57.1	66.9	9.8	18	19
22	Anantnag	CHITTERGUL	63.4	71.9	8.5	11	5
23	Shopian	RAMNAGRI	55.4	63.3	7.9	23	28
24	Kulgam	D K MARG	64.5	72	7.5	7	4
25	Ramban	GANDHRI	55.5	62.9	7.4	22	29
26	Doda	KASTIGARH	63.0	70.4	7.4	12	10
27	Kulgam	MANZGAM	63.8	71.2	7.4	10	9
28	Poonch	BALAKOTE	59.5	66.8	7.3	15	20
29	Kishtwar	WARWAN	49.0	56.3	7.3	41	38
30	Bandipura	TULAIL	52.9	59.9	7.0	31	34
31	Shopian	KELLER	67.4	74.2	6.8	5	3
32	Ramban	GUNDI DHARAM	51.3	57.7	6.4	33	37
33	Kathua	DUGGAIN	50.1	56.3	6.2	38	39
34	Reasi	JIJ BAGLI	50.2	56.1	5.9	37	40
35	Pulwama	ARIPAL	65.8	71.6	5.8	6	8
36	Doda	CHILLI PINGAL	55.8	61.4	5.6	21	33
37	Baramula	SINGHPORA	63.9	68.8	4.9	9	13
38	Udhampur	MOUNGRI	47.4	52.2	4.8	42	44
39	Baramula	URI	64.1	68.7	4.6	8	14
40	Jammu	PARGWAL	67.9	71.7	3.8	4	6
41	Jammu	SAMWAN	70.0	71.7	1.7	1	7
42	Ramban	KHARI MM	61.1	62.5	1.4	13	30
43	Poonch	MANKOTE	53.3	54	0.7	29	42
44	Udhampur	DUDU BASANT GARH	55.0	55.6	0.6	24	41

* Rank as per Composite Score

3) SECTOR-WISE SCORE/RANK

Monitoring framework of Aspirational Block Development Programme consists of four sub-sectors i.e. 1. Agriculture & Allied Sector 2. Health & Nutrition Sector 3. Education Sector and 4. Basic Infrastructure.

A. Agriculture & Allied Sector: Weightage -20%

UT of Jammu and Kashmir is having rich climate for Agriculture & Horticulture production. Agriculture & Horticulture is the backbone of economy of J&K. If means shall be further developed as per the specific requirements it shall further boost the agricultural sector that will ultimately lead to rise in the living standard of local population. Majority of people in the backward blocks of Jammu & Kashmir are engaged in agriculture and cattle rearing which are the main sources of their income.

5 KPI consisting of 6 DP have been selected for capturing and computing the progress of the block in Agriculture and Allied works. A weightage of 20% has been given to the Agriculture & Allied sector for calculating the overall performance in the Agriculture sector. Different weights have been given to different data points, taking into consideration impact of particular parameter on Agriculture.

6 Data Point focus on household mainly engaged in agriculture activities, the net sown area under micro irrigation, soil health card issued, farmers provided KCC, animals vaccinated and artificial insemination carried in the block. 4 DP shall be computed monthly, and 2 biannually. There are mainly two crop season: Rabi and Kharief. The data point 1 and 2 are to be computed biannually as per the Rabi and Kharief crop season. Soil Health Cards, Kissan Credit Cards, Animals Vaccinated and Animals Artificially Inseminated has been also included.

Delta Change (Incremental Change Over One year) of 44 Aspirational Blocks has been ranked from Top to Bottom on incremental change in Score in Agriculture Sector during financial year 2022-23. Aspirational Block Gund of District Ganderbal has topped the Score by recording 10.60 Points improvement while as Aspirational Block Dudu Basantgarh of Udhampur district has recorded least improvement of 0 points. The Aspirational Block-wise score of 44 Aspirational Blocks is presented below:-

AGRICULTURE SECTOR							
S.NO.	DISTRICT	BLOCK	Score		DELTA CHANGE	Rank*	
			Apr-22	Mar-23		Apr-22	Mar-23
1	Ganderbal	GUND	2.9	13.5	10.6	44	24
2	Samba	SUMB	4.8	14.8	10.0	38	14
3	Reasi	THAKRAKOTE	4.1	13.4	9.3	41	26
4	Reasi	MAHORE	4.7	13.7	9.0	39	21
5	Samba	RAJPURA	5.8	14.5	8.7	34	16
6	Ganderbal	LAR	7.2	15.3	8.1	29	10
7	Bandipura	ARIN	5.3	12.9	7.6	37	27
8	Anantnag	LARNOO	7.2	13.5	6.3	30	25
9	Kulgam	D K MARG	9.4	15.4	6.0	22	9
10	Srinagar	HARWAN	9.3	15.1	5.8	24	12
11	Ramban	GUNDI DHARAM	4.3	10.0	5.7	40	39
12	Kishtwar	WARWAN	5.6	11.2	5.6	35	34
13	Pulwama	ACHGOOZA	10.0	15.4	5.4	19	8
14	Pulwama	ARIPAL	10.7	15.7	5.0	12	6
15	Kulgam	MANZGAM	10.6	15.6	5.0	14	7
16	Bandipura	TULAIL	5.5	10.5	5.0	36	38
17	Reasi	CHASANA	3.9	8.8	4.9	42	41
18	Srinagar	KHANMOH	9.4	14.3	4.9	23	17
19	Kathua	DUGGAN	6.7	11.6	4.9	33	33
20	Kishtwar	MARWAH	7.3	12.0	4.7	28	31
21	Rajouri	BUDHAL	12.0	16.3	4.3	8	2
22	Reasi	JIJ BAGLI	3.8	7.8	4.0	43	44

AGRICULTURE SECTOR

S.NO.	DISTRICT	BLOCK	Score		DELTA CHANGE	Rank*	
			Apr-22	Mar-23		Apr-22	Mar-23
23	Rajouri	KHAWAS	7.1	11.1	4.0	31	35
24	Shopian	RAMNAGRI	10.2	14.2	4.0	18	18
25	Poonch	BALAKOTE	8.9	12.7	3.8	25	29
26	Badgam	SURSYAR	10.3	14.1	3.8	16	20
27	Kupwara	KERAN	10.5	14.1	3.6	15	19
28	Anantnag	CHITTERGUL	12.3	15.8	3.5	7	5
29	Kupwara	MACHIL	8.2	11.0	2.8	26	36
30	Badgam	PAKHERPORA	10.0	12.8	2.8	20	28
31	Ramban	GANDHRI	10.9	13.5	2.6	11	23
32	Doda	CHILLI PINGAL	13.6	16.0	2.4	5	3
33	Baramula	URI	11.5	13.6	2.1	10	22
34	Doda	KASTIGARH	13.1	15.0	1.9	6	13
35	Jammu	PARGWAL	14.3	16.0	1.7	3	4
36	Baramula	SINGHPORA	13.7	15.3	1.6	4	11
37	Ramban	UKHRAL	10.7	12.3	1.6	13	30
38	Udhampur	MOUNGRI	7.5	8.8	1.3	27	42
39	Kathua	DUGGAIN	7.0	8.0	1.0	32	43
40	Shopian	KELLER	16.2	16.7	0.5	1	1
41	Ramban	KHARI MM	10.2	10.7	0.5	17	37
42	Jammu	SAMWAN	14.5	14.6	0.1	2	15
43	Poonch	MANKOTE	9.6	9.6	0.0	21	40
44	Udhampur	DUDU BASANT GARH	11.6	11.6	0.0	9	32

** Rank as per Composite Score in Agriculture Sector

B. Health & Nutrition: Weightage-30%

Health and Nutrition plays a vital role in the development of a nation. The healthy the people are, the more they can contribute to the development of the society. The health sector of a block/ district is dependent upon the condition and infrastructure of hospital in the area. The number of doctors/ paramedical staff engaged in the area determines their sufficiency as per the need of population.

The status of regular medical field camp organized in field to boost awareness among the masses, children getting proper nutrition, vaccination, Institutional deliveries, etc are very vital components of Health & Nutrition. Keeping in view of the basic necessities of health & nutrition, 15 Key Performance Indicators have been selected which are covered through 17 Data Points. A composite score of 30% has been assigned to the Health & Nutrition.

The data points related to infrastructure like Sub-centres/ PHCs/ NTPHCs/ Agwanwadi/ Wellness centres with Govt. Buildings, strength of medical staff, stunted/wasted children under 5 years of age, regular health checkups, immunization data, sex ratio, and institutional deliveries have been included. The data has been captured on monthly and biannually manner.

Delta Change (Incremental Change Over One year) of 44 Aspirational Blocks has been ranked from Top to Bottom on incremental change in Score in Health Sector during financial year 2022-23. Aspirational Block Gund of District Ganderbal has topped the Score by recording 3.8 Points improvement while as Aspirational Block Gundidharan of Ramban district has recorded least improvement. The Aspirational Block-wise score of 44 Aspirational Blocks is presented below:-

HEALTH SECTOR

S. No.	DISTRICT	BLOCK	SCORE		DELTA CHANGE	RANK*	
			APR-22	MAR-23		APR-22	MAR-23
1	2	3	4	5	6	7	8
1	Ganderbal	GUND	16.8	20.6	3.8	30	14
2	Doda	KASTIGARH	16.2	19.9	3.7	34	17
3	Kishtwar	MARWAH	8.0	11.3	3.3	44	43
4	Srinagar	HARWAN	19.2	22.4	3.2	14	4
5	Badgam	SURSYAR	18.1	21.1	3.0	21	12
6	Shopian	KELLER	19.5	22.4	2.9	12	3
7	Samba	SUMB	17.5	20.1	2.6	26	16
8	Pulwama	ACHGOOZA	16.3	18.9	2.6	33	26
9	Kathua	DUGGAIN	14.1	16.6	2.5	40	34
10	Anantnag	LARNOO	19.5	21.9	2.4	13	7
11	Kathua	DUGGAN	16.0	18.3	2.3	36	27
12	Srinagar	KHANMOH	19.1	21.1	2.0	15	11
13	Anantnag	CHITTERGUL	21.0	22.9	1.9	5	2
14	Reasi	MAHORE	13.9	15.5	1.6	41	37
15	Samba	RAJPURA	18.0	19.4	1.4	22	22
16	Rajouri	KHAWAS	16.7	18.0	1.3	31	29
17	Badgam	PAKHERPORA	20.2	21.5	1.3	10	8
18	Rajouri	BUDHAL	17.6	18.9	1.3	24	25
19	Jammu	PARGWAL	18.4	19.5	1.1	20	21
20	Reasi	THAKRAKOTE	16.9	17.9	1.0	28	30
21	Jammu	SAMWAN	19.8	20.7	0.9	11	13
22	Poonch	BALAKOTE	19.0	19.7	0.7	17	19
23	Doda	CHILLI PINGAL	14.5	15.1	0.6	38	38
24	Kulgam	MANZGAM	20.9	21.4	0.5	6	9
25	Shopian	RAMNAGRI	12.4	12.9	0.5	42	42
26	Reasi	CHASANA	14.4	14.8	0.4	39	39
27	Bandipura	TULAIL	19.0	19.4	0.4	18	23
28	Ganderbal	LAR	19.1	19.3	0.2	16	24
29	Baramula	URI	21.8	22.0	0.2	4	6
30	Kupwara	MACHIL	20.4	20.5	0.1	9	15
31	Baramula	SINGHPORA	21.9	22.0	0.1	2	5
32	Reasi	JIJ BAGLI	16.9	16.9	0.0	29	33
33	Bandipura	ARIN	16.1	16.0	-0.1	35	35
34	Ramban	KHARI MM	17.2	17.0	-0.2	27	31
35	Kulgam	D K MARG	23.8	23.5	-0.3	1	1
36	Ramban	GANDHRI	18.5	18.0	-0.5	19	28
37	Poonch	MANKOTE	17.5	17.0	-0.5	25	32

38	Kishtwar	WARWAN	9.1	8.6	-0.5	43	44
39	Pulwama	ARIPAL	21.9	21.2	-0.7	3	10
40	Kupwara	KERAN	20.4	19.6	-0.8	8	20
41	Udhampur	DUDU BASANT GARH	16.4	15.6	-0.8	32	36
42	Ramban	UKHRAL	20.8	19.8	-1.0	7	18
43	Udhampur	MOUNGRI	15.7	14.3	-1.4	37	40
44	Ramban	GUNDI DHARAN	18.0	13.1	-4.9	23	41

* Rank as per Composite Score in Health & Nutrition Sector

C. Education Sector : Weightage-20%

Investment in knowledge pays the best interest forever. An educated youth is an asset for his family as well as for the nation. He understands the problem of nation and contributes in its development. Smart and planned investment in education sector helps to boost the economy of a nation.

Countries are fast moving towards smart education system and developing countries are trying to catch them. Remote and far flung areas of the developing countries are the worst sufferers. In J&K, there are also a few backward areas that are even devoid of these facilities in this sector. 14 Key Performance Indicators have been selected to capture the data on Education through 21 Data Points. These are : focus on learning outcomes, number of Govt. School buildings in the area, Govt. Schools with drinking water connection/toilet facility/ electricity connection. Emphasis has been also laid on Educational indicators and Educational outcome i.e. Net enrolment ratio, Transition Rate, Performance of students in 10th & 12th and Educational Learning performance at Class 3rd, 5th and 8th. Out of 21 Data Points, 14 are captured/computed annually, 4 biannually and 3 monthly as per the characteristic and availability of the parameter from the ground. The education sector accounts for 20% of the overall index score.

Delta Change (Incremental Change Over One year) of 44 Aspirational Blocks has been ranked from Top to Bottom on incremental change in Score in Education Sector during financial year 2022-23. Aspirational Block Sursyar of District Budgam has topped the Score by recording 2.5 Points improvement while as Aspirational Block Kashtigarh of Doda district is at last step and has recorded no improvement. The Aspirational Block-wise score of 44 Aspirational Blocks is presented below:-

EDUCATION SECTOR

S. No.	DISTRICT	BLOCK	SCORE		DELTA CHANGE	RANK*	
			Apr-22	Mar-23		Apr-22	Mar-23
1	2	3	4	5	6	7	8
1	Badgam	SURSYAR	13.1	15.6	2.5	33	39
2	Badgam	PAKHERPORA	13.6	15.9	2.3	27	37
3	Pulwama	ACHGOOZA	12.9	14.7	1.8	38	41
4	Udhampur	DUDU BASANT GARH	14.7	16.1	1.4	25	33
5	Ramban	GANDHRI	12.7	13.9	1.2	41	42
6	Ganderbal	LAR	14.9	16.1	1.2	24	29
7	Poonch	MANKOTE	10.8	12.0	1.2	43	44
8	Kupwara	KERAN	14.7	15.8	1.1	28	32
9	Kathua	DUGGAN	15.6	16.5	0.9	17	23
10	Doda	CHILLI PINGAL	15.3	16.2	0.9	23	25
11	Pulwama	ARIPAL	15.8	16.6	0.8	16	20
12	Rajouri	KHAWAS	16.4	17.2	0.8	11	14
13	Kupwara	MACHIL	14.0	14.8	0.8	36	36
14	Reasi	CHASANA	13.6	14.3	0.7	40	38
15	Rajouri	BUDHAL	16.6	17.3	0.7	10	11
16	Ramban	UKHRAL	15.0	15.7	0.7	30	28
17	Kishtwar	WARWAN	16.5	17.2	0.7	12	13
18	Kulgam	D K MARG	17.2	17.8	0.6	7	8
19	Kulgam	MANZGAM	16.5	17.1	0.6	13	12
20	Poonch	BALAKOTE	15.1	15.7	0.6	31	26
21	Kathua	DUGGAIN	15.1	15.7	0.6	32	27
22	Baramula	URI	15.6	16.2	0.6	21	22
23	Srinagar	HARWAN	17.3	17.9	0.6	6	6
24	Shopian	KELLER	16.2	16.7	0.5	15	16
25	Udhampur	MOUNGRI	15.3	15.8	0.5	29	24
26	Baramula	SINGHPORA	15.7	16.2	0.5	20	21
27	Bandipura	TULAIL	12.9	13.4	0.5	42	40
28	Samba	SUMB	17.9	18.3	0.4	5	5

29	Bandipura	ARIN	14.4	14.8	0.4	37	35
30	Ramban	GUNDI DHARAM	14.9	15.3	0.4	34	30
31	Jammu	PARGWAL	17.3	17.7	0.4	8	7
32	Reasi	JIJ BAGLI	16.8	17.1	0.3	14	10
33	Samba	RAJPURA	18.3	18.6	0.3	3	3
34	Ganderbal	GUND	15.9	16.2	0.3	22	18
35	Shopian	RAMNAGRI	19.1	19.4	0.3	1	1
36	Reasi	THAKRAKOTE	17.1	17.4	0.3	9	9
37	Reasi	MAHORE	15.9	16.1	0.2	26	19
38	Ramban	KHARI MM	14.5	14.7	0.2	39	34
39	Srinagar	KHANMOH	18.2	18.3	0.1	4	4
40	Kishtwar	MARWAH	16.2	16.3	0.1	19	17
41	Anantnag	CHITTERGUL	14.8	14.9	0.1	35	31
42	Anantnag	LARNOO	11.6	11.7	0.1	44	43
43	Jammu	SAMWAN	16.3	16.4	0.1	18	15
44	Doda	KASTIGARH	18.9	18.9	0.0	2	2

* Rank as per Composite Score in Education Sector

D. Basic Infrastructure: Weightage-30%

A roof over one's head and amenities like, water, electricity, road connectivity, etc are the basic necessities of the common people. Government is taking every possible step in fulfilling the basic necessities of its people. 15 KPIs have been identified under Basic Infrastructure which captures data through 17 Data Points. These include: housing, electricity, safe water supply, toilets, road connectivity, internet connectivity, etc. A number of beneficiary oriented schemes have been launched by the govt. to benefit the masses. A few of these schemes are National Social Assistance Programme (NSAP), PMAY, IAY, Ujawala yojna, Integrated Social Security Programme, Pradhan Mantri Jeevan Jyoti Bima Yojna, Pradhan Mantri Jan Dhan Yojna, MGNREGA for people in rural areas. Despite spending huge money on these schemes, some people are still unaware of these schemes. Weightage of 30% has been given to basic infrastructure.

Delta Change (Incremental Change Over One year) of 44 Aspirational Blocks has been ranked from Top to Bottom on incremental change in Score in Basic Infrastructure Sector during financial year 2022-23. Aspirational Block Ukhral of District Ramban has topped the Score by recording 8.5 Points improvement while as Aspirational Block Dudu basantgarh of Udhampur district has shown no improvement. The Aspirational Block-wise score of 44 Aspirational Blocks is presented below:-

BASIC INFRASTRUCTURE

S.NO.	DISTRICT	BLOCK	Score		DELTA CHANGE	Rank	
			Apr-22	Mar-23		Apr-22	Mar-23
1	Ramban	UKHRAL	10.6	19.1	8.5	41	8
2	Kupwara	KERAN	10.6	17.9	7.3	42	18
3	Kupwara	MACHIL	11.5	18.7	7.2	38	12
4	Ganderbal	LAR	11.2	16.6	5.4	39	27
5	Ramban	GUNDI DHARAM	14.1	19.3	5.2	25	7
6	Udhampur	MOUNGRI	8.9	13.3	4.4	44	42
7	Rajouri	KHAWAS	14.6	18.9	4.3	23	9
8	Ramban	GANDHRI	13.4	17.5	4.1	29	21
9	Reasi	CHASANA	11.1	15.0	3.9	40	37
10	Srinagar	KHANMOH	21.8	25.5	3.7	2	1
11	Rajouri	BUDHAL	13.9	17.4	3.5	26	22
12	Badgam	PAKHERPORA	12.4	15.8	3.4	35	32
13	Ganderbal	GUND	15.0	18.3	3.3	21	16
14	Shopian	RAMNAGRI	13.7	16.8	3.1	28	25
15	Anantnag	CHITTERGUL	15.3	18.3	3.0	17	15
16	Shopian	KELLER	15.5	18.4	2.9	14	14
17	Samba	SUMB	9.9	12.7	2.8	43	43
18	Baramula	SINGHPORA	12.6	15.3	2.7	33	36
19	Bandipura	ARIN	15.1	17.7	2.6	20	20
20	Kathua	DUGGAN	13.0	15.4	2.4	30	33
21	Badgam	SURSYAR	11.8	14.2	2.4	37	39
22	Reasi	THAKRAKOTE	15.5	17.8	2.3	13	19
23	Kishtwar	MARWAH	17.8	20.0	2.2	8	5
24	Poonch	BALAKOTE	16.5	18.7	2.2	10	11

25	Kathua	DUGGAIN	13.9	16.0	2.1	27	31
26	Doda	KASTIGARH	14.8	16.6	1.8	22	28
27	Baramula	URI	15.2	16.9	1.7	19	24
28	Doda	CHILLI PINGAL	12.4	14.1	1.7	34	40
29	Reasi	JIJ BAGLI	12.7	14.3	1.6	31	38
30	Kishtwar	WARWAN	17.8	19.3	1.5	7	6
31	Anantnag	LARNOO	15.3	16.7	1.4	18	26
32	Kulgam	MANZGAM	15.8	17.1	1.3	12	23
33	Kulgam	D K MARG	14.1	15.3	1.2	24	35
34	Srinagar	HARWAN	23.5	24.7	1.2	1	2
35	Bandipura	TULAIL	15.5	16.6	1.1	15	29
36	Ramban	KHARI MM	19.2	20.1	0.9	4	3
37	Pulwama	ARIPAL	17.4	18.1	0.7	9	17
38	Reasi	MAHORE	12.7	13.4	0.7	32	41
39	Jammu	PARGWAL	17.9	18.5	0.6	6	13
40	Jammu	SAMWAN	19.4	20.0	0.6	3	4
41	Pulwama	ACHGOOZA	18.4	18.7	0.3	5	10
42	Samba	RAJPURA	16.2	16.3	0.1	11	30
43	Poonch	MANKOTE	15.4	15.4	0.0	16	34
44	Udhampur	DUDU BASANT GARH	12.3	12.3	0.0	36	44

*Rank as per Composite Score in Basic Infrastructure Sector

4. Physical progress achieved under ABDP during 2022-23

Besides normal funding available to the Blocks, additional financial assistance of Rs. 44.00 Crores (Rs. 1.00 crore per block) was provided to the blocks during 2022-23 for the speedy development of these blocks. ABDP Plan was prepared by districts and funds amounting to Rs 44.00 Crore (Rs 1.00 crore per Aspirational Block) were released to concerned District Development Commissioners for their utilization during 2022-23. The resources were clearly delineated across various sectors of development at the District level for funding the Aspirational Block Developmental Plan and these were contingent on the fulfillment/achievement of targeted progress.

Mid-term appraisal of the programme was undertaken and Works/Activities approved under the Plan were inspected by the senior officers of PD&MD under B2V4 programme and report was submitted by the visiting officers. Chief Secretary, J&K, took review of the programme periodically and suggested mid-term corrections. Completed works were uploaded on UT E-compendium. Some remarkable achievements were reported at the ground which can be directly credited to this intervention. The aim of bringing improvement in Educational level, Health & wellbeing, living conditions of the people is being realized and people are being made part of development in J&K.

548 works/ activities were undertaken during 2022-23, out of which 491 stands completed while as 57 are under progress. The detailed Physical and Financial Progress status of works /activities during 2022-23 is given in Annexures while as abstract is presented below:-

Physical Status of Works/Activities ending March 2023						
S. No	DISTRICT	TOTAL ACTIVITIES/ WORKS UNDERTAKEN	WORK IN PROGRESS	WORKS COMPLETED	Percentage Achievement	
1	2	3	4	5	6	
JAMMU REGION						
1	JAMMU	51	0	51	100	
2	SAMBA	16	1	15	93.75	
3	KATHUA	34	0	34	100	
4	UDHAMPUR	0	0	0	0	
5	REASI	48	12	36	75	
6	RAMBAN	62	10	52	83.87	
7	KISHTWAR	30	9	21	70	
8	DODA	20	0	20	100	
9	RAJOURI	36	0	36	100	
10	POONCH	11	0	11	100	
TOTAL A		308	32	276	89.61	

Physical Status of Works/Activities ending March 2023					
S. No	DISTRICT	TOTAL ACTIVITIES/ WORKS UNDERTAKEN	WORK IN PROGRESS	WORKS COMPLETED	Percentage Achievement
1	2	3	4	5	6
KASHMIR REGION					
1	SRINAGAR	14	0	14	100
2	ANANTNAG	35	5	30	85.71
3	KULGAM	52	2	50	96.15
4	SHOPIAN	19	0	19	100
5	PULWAMA	24	3	21	87.50
6	GANDERBAL	15	0	15	100
7	BUDGAM	22	0	22	100
8	BARAMULLA	26	1	25	96.15
9	BANDIPORA	15	2	13	86.67
10	KUPWARA	18	12	6	33.33
TOTAL B		240	25	215	89.58
GRAND TOTAL (A+B)		548	57	491	89.60

5. Financial Progress achieved under ABDP during 2022-23

An amount of Rs 44.00 Crore was earmarked for the 44 Aspirational Blocks, out of which Rs 42.67 Crore were released by the Finance Department for the activities/ works under ABDP. An expenditure of Rs 29.15 Crore (68.32%) was booked during the financial year 2022-23. District-wise details of funds released and expenditure booked is given below:

S. NO	DISTRICT	TOTAL FUNDS EARMARKED (Rs. In Lakhs)	TOTAL FUNDS RELEASED (Rs. In Lakhs)	EXPENDITURE ENDING MARCH 2023 (Rs. In Lakhs)	Expenditure Percentage
1	2	3	4	5	6
A. JAMMU REGION					
1	RAMBAN	400.00	400.00	243.42	60.86
2	POONCH	200.00	200.00	182.66	91.33
3	RAJOURI	200.00	190.50	174.48	91.59
4	KATHUA	200.00	185.64	140.85	75.87
5	KISHTWAR	200.00	192.00	99.73	51.94
6	JAMMU	200.00	200.00	158.54	79.27
7	SAMBA	200.00	177.25	137.53	77.59
8	DODA	200.00	200.00	146.75	73.38
9	REAST	400.00	364.00	112.63	30.94
10	UDHAMPUR	200.00	200.00	0.00	0.00
TOTAL A		2400.00	2309.39	1396.59	60.47
B. KASHMIR REGION					
1	SHOPIAN	200.00	200.00	176.72	88.36
2	SRINAGAR	200.00	200.00	174.86	87.43
3	KULGAM	200.00	200.00	175.26	87.63
4	GANDERBAL	200.00	200.00	158.49	79.25
5	BARAMULLA	200.00	190.00	170.84	89.92
6	ANANTNAG	200.00	200.00	143.00	71.50
7	BUDGAM	200.00	200.00	166.17	83.09
8	BANDIPORA	200.00	168.00	105.27	62.66
9	PULWAMA	200.00	200.00	155.72	77.86
10	KUPWARA	200.00	200.00	92.36	46.18
TOTAL B		2000.00	1958.00	1518.68	77.56
GRAND TOTAL (A+B)		4400.00	4267.39	2915.27	68.32

ABDP DASHBOARD

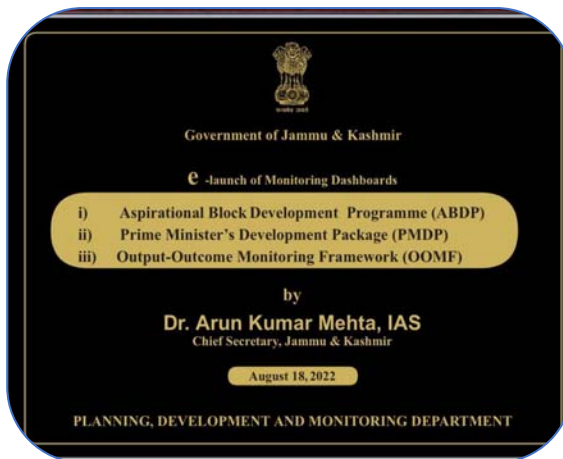


4. ABDP DASHBOARD

ABDP dashboard was formally launched on 18th August, 2022 by Chief Secretary J&K UT. It presents the performance of Aspirational Blocks on the basis of their performance in the 61 data points. There are 61 data indicators and 49 key performance indicators, the data against which is to be uploaded by the Aspirational Blocks on monthly basis. The performance is captured through four sectors - Agriculture and Allied Activities, Health & Nutrition, Education & Basic Infrastructure on which data is uploaded on regular basis.

ABDP Dashboard was got developed by National Informatics Centre, Jammu for monitoring the progress of Aspirational blocks. Data gets uploaded on 61 data points spread across four sectors. The dashboard calculates scores on monthly basis based on data of 61 Data points and Aspirational Blocks are ranked accordingly. The performance of the 44 Aspirational Blocks can be accessed on the website of PD&MD from the start of the Aspirational Block Programme. The best and the least performing blocks are also displayed on the home screen of ABDP dashboard.

Out of 61 data points, there are 57 data indicators, on which the Targets (denominators) are to be uploaded (set) only in the beginning of the Financial Year (April every year) and the target are frozen by NIC. The data for these specific 57 indicators is uploaded on cumulative basis throughout the year. There are 4 indicators (Pregnant women regularly taking Supplementary Nutrition, Institutional Deliveries to Total Estimated Deliveries, Sex Ratio at Birth (Girls Per Thousand Boys), Low Birth Weight Babies in the Block (underweight (< 2.5 KG) babies at Birth), for which targets are uploaded on monthly basis.



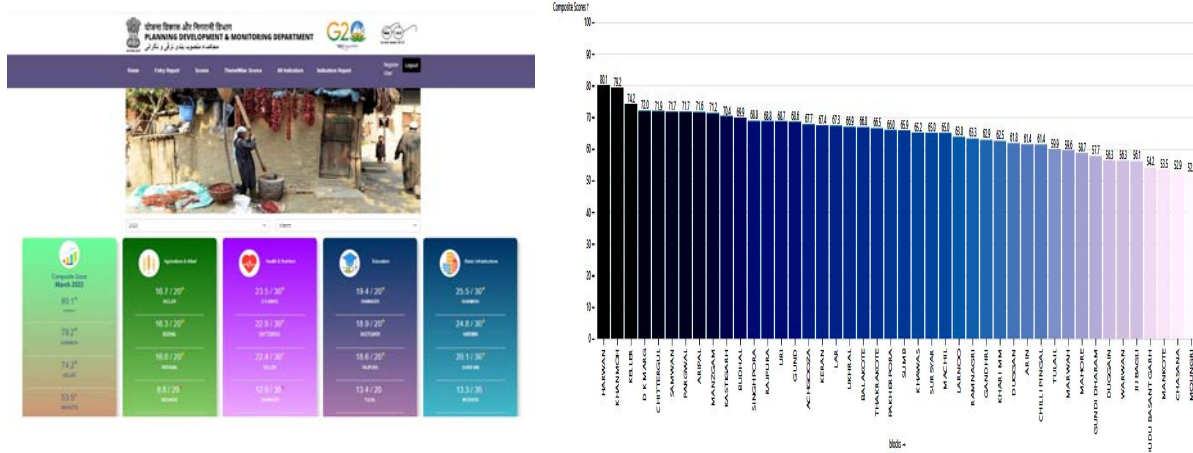
The complete list of 61 data indicators on the basis of which blocks are ranked is given in tabular form hereby as under.

Data Point	KPI	Indicators	Data Entry Frequency
A. AGRICULTURE & ALLIED (20 Points Weightage)			
1	1	Percentage of Households mainly engaged in Agriculture activities in the Block	6 Monthly
2	2	Percentage of Net Sown Area under Micro Irrigation in the Block	6 Monthly
3	3.1.#	Percentage of Soil Health Cards Issued in the Block	Monthly #
4	3.2.#	Percentage of farmers provided Kissan Credit Cards (KCC) in the Block	Monthly #
5	4 #	Percentage coverage of Cattles vaccinated in the Block	Monthly #
6	5 #	Percentage coverage of Cattles artificially inseminated in the Block	Monthly #
B. HEALTH & NUTRITION (30 Points Weightage)			
7	1.1.	Percentage of Sub Centres having Govt Buildings in the Block	6 Monthly
8	1.2.	Percentage of PHCs/NTPHCs having Govt Buildings in the Block	6 Monthly
9	2	Percentage of Sub centres/PHCs/NTPHCs converted into Health & Wellness Centres in the Block	6 Monthly
10	3.1.	Percentage of PHCs & CHCs having doctors as per sanctioned strength in the Block	6 Monthly
11	3.2.	Percentage of PHCs & CHCs having paramedics staff as per sanctioned strength in the Block	6 Monthly
12	4	Percentage of pregnant women receiving 4 or more antenatal care checkup in the Block	Annual
13	5	Percentage of pregnant women regularly taking Supplementary Nutrition under the ICDS in the Block	Monthly #

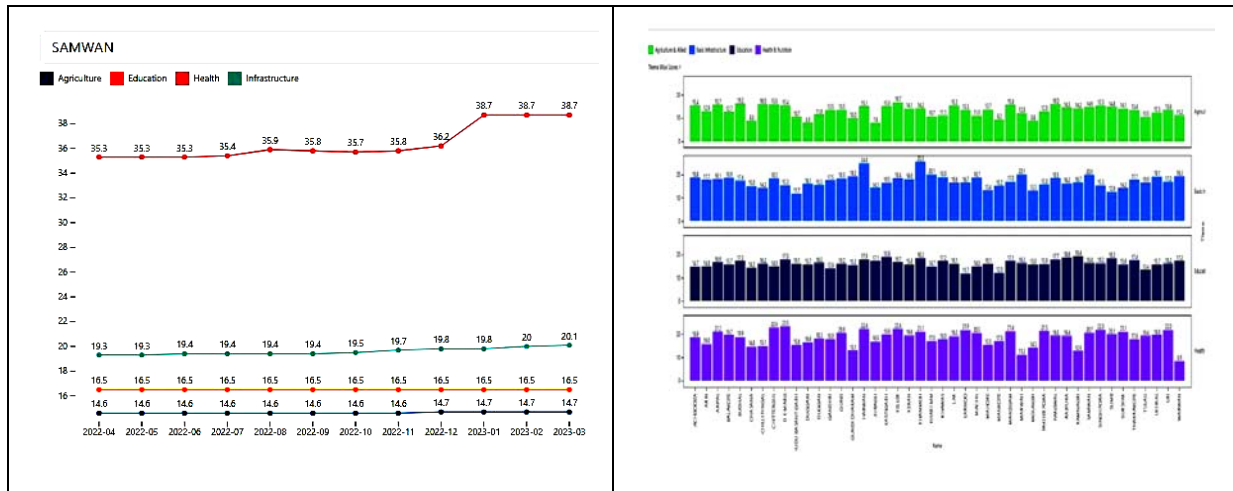
Data Point	KPI	Indicators	Data Entry Frequency
14	6 #	Percentage of Institutional Deliveries to Total Estimated Deliveries in the Block	Monthly#
15	7#	Sex Ratio at Birth (Girls Per Thousand Boys) in the Block	Monthly#
16	8#	Percentage of Low Birth Weight Babies in the Block (underweight (< 2.5 KG) babies at Birth)	Monthly#
17	9.#	Percentage of Children aged (9-11) & (12-23) months fully immunized in the Block (Upto Age 2 fully vaccinated)	Monthly#
18	10#	Percentage of households registered under PMJAY (Pradhan Mantri March Arogya YoMarcha) or PMJAY-SEHAT	Monthly#
19	11	Percentage of stunted children under 5 years of age in the Block (Stunted/Height for age)	6 Monthly
20	12	Percentage of wasted children under 5 years of age in the Block (Weight for Height)	6 Monthly
21	13	Percentage of Households provided subsidized/ Free Ration under NFSA in the Block	Monthly
22	14	Percentage of Anganwadi Centres with Government Building in the Block	6 Monthly
23	15	Percentage of Anganwadi reported to have conducted at least one Village Health Sanitation & Nutrition Day/ Urban Health Sanitation & Nutrition Day outreach in the last one Month in the Block	Monthly
C. EDUCATION (20 Points Weightage)			
24	1	Percentage of Schools having Government Buildings in the Block	6 Monthly
25	2.1.	Net Enrolment Ratio (NER) at Primary Level (1-5 class) in the Block	Yearly
26	2.2.	NER at Upper Primary level (6-8 Class) in the Block	Yearly
27	2.3.	NER at Secondary level (9-10 Class) in the Block	Yearly
28	3.1.	Transition Rate - Primary to Upper Primary Level in the Block	Yearly
29	3.2.	Transition Rate - Upper Primary to Secondary Level in the Block	Yearly
30	4.1.	Percentage of schools having Normal Pupil Teacher Ratio at Elementary Level (1-8 Class) in the Block (1 to 30 students per teacher is Normal)	6 Monthly
31	4.2.	Percentage of Schools having Normal Pupil Teacher Ratio at Secondary Level (9-10 class) in the Block (1 to 30 students per teacher is Normal)	6 Monthly
32	5.1.	Mathematics performance in class 3rd in the Block (Percent Score)	Yearly
33	5.2	Language performance in class 3rd in the Block (Percent Score)	Yearly
34	6.1	Mathematics performance in class 5th in the Block (Percent Score)	Yearly
35	6.2	Language performance in class 5th in the Block (Percent Score)	Yearly
36	7.1	Mathematics performance in class 8th in the Block (Percent Score)	Yearly
37	7.2	Language performance in class 8th in the Block (Percent Score)	Yearly
38	8	Percentage of Schools having teachers as per sanctioned strength in the Block	6 Monthly
39	9	Percentage of students declared pass in class 10th in Government Schools in the Block	Yearly
40	10	Percentage of students declared pass in class 12th in Government Schools in the Block	Yearly
41	11	Percentage of Government Schools provided free textbooks to the children within one month of start of Academic Year in the Block	Yearly
42	12#	Percentage of Government Schools having Drinking Water connection in the Block	Monthly#
43	13#	Percentage of Govt. Schools (High & Higher) having Working Electricity Connection in the Block	Monthly#
44	14#	Percentage of Govt. Schools having functional Girls Toilet in the Block	Monthly#
D. BASIC INFRASTRUCTURE (30 Points Weightage)			
45	1#	Percentage of Home less/Shelter less provided houses by the Govt in the Block	Monthly#
46	2	Percentage of households electrified in the Block	Monthly
47	3	Percentage of households with piped water connection in the Block	Monthly
48	4	Percentage of households with Individual Household Toilets in the Block	Monthly
49	5	Percentage of Habitations connected under PMGSY in the Block	Monthly
50	6	Percentage of Households using clean cooking Fuel (LPG) in the Block	Monthly
51	7.1.	Bank Access Points (Bank Branch, extension point, etc) available per 1,000 population in the Block	6 Monthly
52	7.2.	ATMs available per 1,000 population in the Block	6 Monthly
53	8#	Percentage of Gram Panchayats connected with internet connection in the Block	Monthly#
54	9#	Percentage of Gram Panchayats having atleast One Common Service Centre in the Block	Monthly#
55	10#	Percentage of eligible beneficiaries covered under National Social Assistance Programme (NSAP) in the Block	Monthly#
56	11#	Percentage of eligible beneficiaries covered under Integrated Social Security Programme (ISS) in the Block	Monthly#
57	12#	Percentage of eligible population covered under Pradhan Mantri Suraksha Bima Yojna in the Block	Monthly#
58	13#	Percentage of eligible population covered under Pradhan Mantri Jeevan Jyoti Bima Yojna in the Block	Monthly#
59	14#	Percentage of eligible population covered under Pradhi Mantri March Dhan YoMarcha in the Block	Monthly#
60	15.1.#	Percentage of eligible population provided job under MGNREGA in the Block	Monthly#
61	15.2.#	Percentage of workers under MGNREGA provided 100 days jobs in the Block	Yearly

Aspirational Block Development Programme enabled Identification of 44 Backward Blocks of the UT, Monitoring of these 44 blocks through Dashboard and initiating Target Oriented Need based interventions. This acted as a Decision Support System Tool for Continuous Monitoring & Performance measurement besides adding technical advantage of Online Interactions, Automated Processing, Enhanced Accessibility, Increased transparency levels, Reduced administrative burden/ cost, Time Saving & Target Oriented Action Plans.

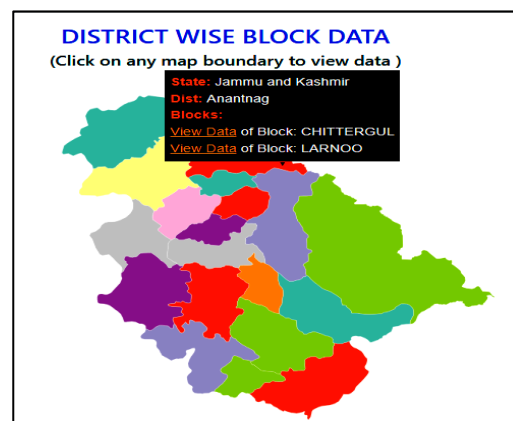
Screen Shot of Home Page and Composite Score:



A comparison of dashboard data for each sector with respect to previous month is sought for every block. A comparison of sector wise data for the last 12 months is made available on dashboard which may help the block in ascertain their shortfalls in the sectors. A comparison of the composite scores of the blocks is available on ABDP dashboard and same can be downloaded in excel format from the ABDP dashboard. The composite score download option is available with restricted access. Sector wise composite scores of the blocks are also available on ABDP dashboard for ease of the users.



Data is entered by the Aspirational blocks on monthly basis. The formulas are applied to compute the third value which can be percentage, ratio etc. The data of the computed third value can be viewed from the JK UT chart available on ABDP dashboard. By clicking on a particular district, the name of the Aspirational blocks is projected along which there is an option for viewing data. The data can be viewed by clicking the view data.



A screen appears on clicking the view data option. The data for the desired month and year can be viewed here. A comparison for the last three months is projected here. Current month is the T month that the user has selected for viewing data. T-1 is the previous month data and so on. Data can be viewed sector wise and same is available in descending order. The best performing indicators are projected in upper rows. The data can be downloaded in excel or pdf format.

Block	Theme	Indicator	Indicator Value T(Current Month)	Indicator Value T-1	Indicator Value T-2
CHITTERGUL	Agriculture & Allied	Percentage of Soil Health Cards issued in the Block	100.00	100.00	100.00
CHITTERGUL	Agriculture & Allied	Percentage of farmers provided Kisan Credit Cards (KCC) in the Block	100.00	100.00	99.85
CHITTERGUL	Agriculture & Allied	Percentage coverage of Cattle vaccinated in the Block	100.00	100.00	100.00
CHITTERGUL	Agriculture & Allied	Percentage coverage of Cattle artificially inseminated in the Block	100.00	100.00	100.00
CHITTERGUL	Agriculture & Allied	Percentage of Households, mainly engaged in Agriculture activities in the Block	95.64	95.64	95.64
CHITTERGUL	Agriculture & Allied	Percentage of Net Sown Area under Micro Irrigation in the Block	0.00	0.00	0.00

Press Release of ABDP



WORK FLOW OF ABDP DASHBOARD					
S. No	PHASES	OFFICER/ OFFICIAL INCHARGE	ASSIGNMENT	TIMELINES OF DATA UPLOADING	REMARKS
1	Data Population	Block level Official (44 Blocks)	Maker	10th of next month	Data is collected and thoroughly checked at Block level and is uploaded on the portal.
2	Data Validation & Authentication	District ABDP Nodal Officer (20 Districts)	Checker	15th of next month	Data uploaded is verified and authenticated by the District Nodal Officer.
3	Data Interpretation	Nodal officer ABDP, PD&MD	Monitor	16th onwards	Uploaded data on Portal by Districts is further checked in PD&MD. Discrepancies, if any, are brought before the districts for making necessary corrections. After that NIC makes necessary corrections in the data of the districts. Thereafter, Monthly Reports are prepared and uploaded for perusal of the higher authorities.

Note: 1. Bugs papering in the process are sorted out with NIC help.
2. Prabhari Officers nominated by GAD for Aspirational Blocks are monitoring the progress.

ABDP e Launch Photograph



OUTCOMES & SUCESS STORIES



5. OUTCOME & SUCCESS STORIES

Aspirational Blocks Development Programme has been conceived on the analogy of **"Aspirational Districts Programme"** of NITI Aayog, GoI. The selection of 44 Blocks, out of 285 Blocks of UT of J&K, was made on the basis of 21 parameters/ indicators covering four major aspects of human development viz. Poverty, Health & Nutrition, Education and Basic infrastructure. Aspirational Block Development Programme is a step towards equitable and inclusive development in J&K and is expected to usher new era of development in these blocks.

Population of the 44 Backward Blocks of J&K, 12.64 lakh souls (census 2011), spread over 6359.73 square Kilometres in the UT of J&K are the direct beneficiaries. This population is mainly spread in remote and far flung areas besides areas falling along LoC/IB.

Aspirational Block Development Programme enabled Identification of 44 Backward Blocks of the UT, Monitoring of these 44 blocks through Dashboard and initiating Target Oriented Need based interventions. This acted as a Decision Support System Tool for Continuous Monitoring & Performance measurement besides adding technical advantage of Online Interactions, Automated Processing, Enhanced Accessibility, Increased transparency levels, Reduced administrative burden/ cost, Time Saving & Target Oriented Action Plans.

The four sectors selected for measuring the progress of the blocks are: i. Education, ii. Basic Infrastructure iii. Health & Nutrition Sector iv. Agriculture & Allied Sector.

OUTCOME'S UNDER AGRICULTURE AND ALLIED ACTIVITIES SECTOR

Jammu and Kashmir is having rich climate for Agriculture & Horticulture production and is one of the major contributors to the economy. Majority of people in the rural areas are engaged in agriculture and allied activities (cattle/ sheep rearing, poultry breeding, apiculture, floriculture, horticulture, dairy, etc) which provide supplementary income and makes agriculture sustainable.

It is felt that if appropriate techniques and practices are made further scientific, agriculture & allied activities will be profitable which will make them sustainable and this sector will be boosted further. This will not only provide employability to the rural population but also will add to the economy of the UT. The ultimate vision of J&K shall be also realized which primarily focuses on raising the living standard of local population. For improvement of agriculture & allied sector, some activities were also undertaken in this sector.

Providing of Agriculture Equipments & other facilities

For promoting agriculture & allied activities, 02 Custom Hiring Centres, 06 Super Seeders, 21 Harvesting tanks, construction of 13 Vermi Compost Units, Poly Green Houses, Sprinkle Irrigation Units, Farm Machinery, 150 Motorized Chauff cutters, besides 02 activities were dedicated to the area expansion under Orchards (walnuts), adoption of high yielding fruit varieties (walnuts, stone fruits, apples), and bee colonies, mushroom units etc were provided to the farming community of these Aspirational Blocks by an investment of around Rs 225.00 lacs during 2022-23.



Veterinary Promotion Infrastructure

For development of animal infrastructure in the Aspirational blocks, a total of 24 activities were undertaken which involved a financial investment of around Rs 140.00 lacs. The main activities included establishment of 02 Veterinary centers, 02 sheep rearing centers, 01 fish ponds, 04 artificial insemination centers besides portable medical equipments, mobile milk vending machines, surgical and gynecological kits, grooming kits for dairy owners, elite breeding rams to the animal rearing population of these Aspirational blocks.



OUTCOMES UNDER HEALTH, NUTRITION AND WELLNESS

A good health care system is imperative for any happy society. It not only reduces the burden on families but also contribute to the family's income and national growth. The health sector of a block/ district is dependent upon the availability of health institution/ machinery & equipment available and the technical manpower available to cater to the requirements of the population. The backward/ far flung areas of any State / District are prone to deficiencies and often do not meet the requirements of the population in preventive/ curative care. For bridging the gaps in the Health sector, a few works/ activities were undertaken under ABDP Programme in these Aspirational Blocks. For improvement of nutritional sector, some activities were also undertaken in this sector.

1. Strengthening of Health Institutions at Block level

67 locations were identified for strengthening the health Institutions at gross root level where various activities/ works were undertaken under ABDP during 2022-23 with a financial investment of Rs 508.00 lacs. The main activities included providing of machinery/ equipment - CBC/ Urine analyser, ECG, Ultrasound, X-Ray machines, Dental equipments, NIBP monitors, Bio-chemistry, etc, up-gradation of health centres/ wards, solar paneling & other facilities. This will go a long way in relieving the troubles being faced by the local population in getting the treatment at the District Headquarters and save their time, efforts, money and above all the fatigue.

2. Strengthening of Anganwadi Centres for Nutritional Improvement

Anganwadi Centres are the backbone of taking care of small children and lactating mothers in improving nutritional status by providing meals, basic knowledge and recording the health parameters of the children especially in the Rural Areas.



08 Anganwadi Centres have been constructed under ABDP with an estimated cost of around Rs 65.00 lacs. In addition to this, upgradation of other AWCs has been also undertaken which include providing heating, matting and sitting arrangements for the students. These Centers will help in combating child hunger & malnutrition. Better facilities will ensure enrollment/retention of children in the Anganwadi Centres which will help them to grow holistically in future.

3. Sports & Entertainment

Government is focusing on the Physical wellbeing of the population, as such, is promoting recreation/ physical engagement activities at the Rural Level as well. In this connection, the society has been engaged in Khelo India Khelo for which Stadiums/ Play Grounds are being constructed in every Panchayat. Further, Open Gym concept is also being widely implemented across the UT of J&K. A few activities have been under taken in this regard under ABPD in J&K.

06 Open Gyms, 04 Multipurpose Playing field, 04 Amusement Parks, 03 Children Parks, Sports Equipments etc were provided to 17 locations with an estimated cost of around Rs 72.00 lacs. Creation of this infrastructure will ensure physical and mental fitness of the people and improved lifestyle. This will also act as a community meeting point for all ages and will give them a leisure time for their healthy life. Children will also get benefitted with the Children Parks and Open Gyms.



OUTCOMES UNDER EDUCATION SECTOR

Aspirational Block Development Programme was aimed at development of infrastructure and other activities for the benefit of the citizens of these Aspirational Blocks for which additional assistance was provided under UT Sector. For improvement of Education Sector, various works/ activities were undertaken on the recommendations of the District Development Commissioners. A gist of the Outcomes under ABDP during 2022-23 can be summed-up as under:

1. Establishment of Smart Class rooms/ Computer Labs

92 Smart Classes/ Computer Labs at 91 locations were established under Education Sector with an investment of around 460.00 lakhs in these Aspirational Blocks. About 10,000 students are likely to be benefitted with these facilities annually. This will help to provide modern educational tools for the learning of the students and will increase their set of skill. In future, this will help in the employability of the students of these areas and will improve their living condition and will engage them in the process of "Sabka Sath Sabka Vikas".

2. Construction of Additional Classrooms

60 additional Class rooms have been constructed at 47 locations by incurring an expenditure of around Rs 235.00 lakhs under ABDP. About 2000 students are likely to be benefitted with these facilities annually. These Additional Classrooms will provide better ambience to the students which will result in the better learning Outcomes of the students. The infrastructure created will have a long run impact on the performance of the students.

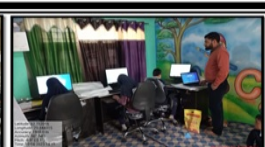
3. Improvement/ Upgradation of Other Educational Infrastructure

Additional Infrastructure in-terms of CFCs, Toilets, Library, E-library, ICT Labs, Reading rooms, Stem Labs, Vending machines etc were provided to Schools at 37 locations with investment of around Rs 170.00 lacs. This infrastructure was developed in the schools of these Aspirational Blocks based on the recommendations of the Districts as per the gaps identified.

4. Skill Development

08 Skill Development Centers/ Vocational Training Centers were established by incurring an expenditure of around Rs 85.00 lakhs under ABDP during 2022-23. The Primary aim was to develop the skills of the youth for making them capable with the skills which result in employability and long run sustainability of the youth of these far flung areas. More than 1000 youth are expected to be benefitted by these Skill Development Centers annually.

Further, 11 Skill Development Training Programs were also conducted with financial expenditure of around Rs 45.00 lacs in these Aspirational blocks covering various sectors which include mushroom cultivation, quality seed production, sheep & goat rearing, poultry rearing, Boutique working, etc.



OUTCOMES UNDER BASIC INFRASTRUCTURE

Insufficient infrastructure and inadequate basic necessity availability always remains a barrier in development process of the backward areas. On account of un-connectivity, some pockets in these areas remain deprived of development process and benefits of government schemes / programmes. For improvement of basic infrastructure including connectivity in these Aspirational Blocks, various works/ activities were undertaken on the recommendations of the District Development Commissioners.

1. Construction of Link roads/Tractor roads

30 roads (Link roads/ Tractor roads) were undertaken and constructed under ABDP during 2022-23. These roads were constructed with an investment of around Rs 90.00 lacs, thereby connecting 30 odd habitations and benefitting a population of 3000 persons.

2. Construction of Foot Bridges

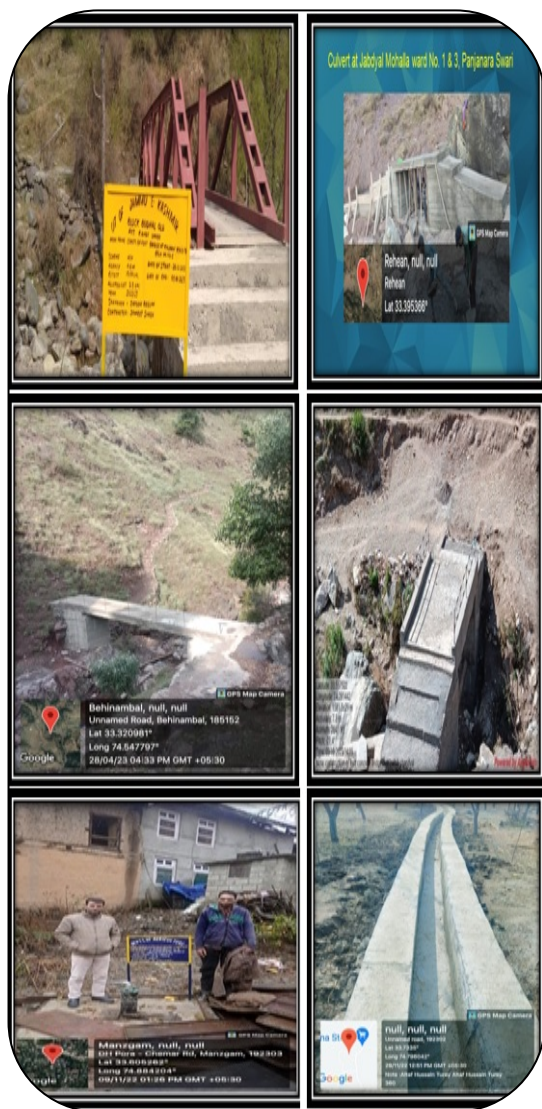
22 Foot Bridges with an estimated cost of around Rs 170.00 lacs were constructed Under ABDP for connecting 25 habitations and benefitting about 2500 persons directly.

3. Construction of Culverts

19 Culverts with an estimated cost of around Rs 70.00 lacs were constructed under ABDP during 2022-23. This enabled connectivity of 25 habitations benefitting about 3000 persons.

4. Drinking water and irrigation facilities

For providing water and irrigation facilities, 16 activities/ works have been undertaken in this regard with a financial involvement of around Rs 107.00 lacs. This includes providing of community water facilities, hand pumps, water reservoirs, borewell, irrigation canals etc. The purpose of this was to supplement the requirements of the population of these Aspirational Blocks who were aspiring for these facilities.



5. Supplementation of Power Infrastructure

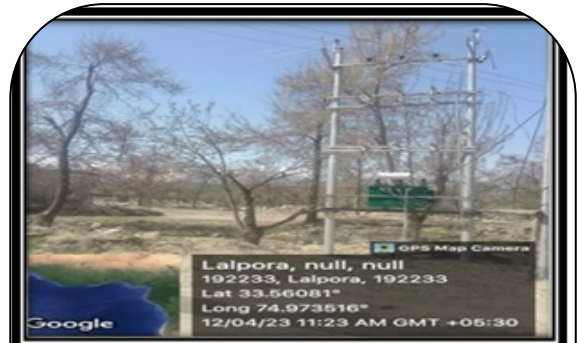
39 locations were identified and provided power infrastructure related equipments which included transformers, LT lines and Solar Power Plants with a Financial involvement of around Rs 125.00 lacs. This infrastructure gaps in the power sector will surely make life of Aspirational block population comfortable.

6. Solar Street Lights

Solar Street Lights were provided at 15 locations/ Panchayats with an estimated cost of around Rs 41.00 lacs under ABDP during 2022-23. This enabled 24*7 availability of green light with no maintenance cost, thereby, saving precious energy.

7. Construction of Community Sanitary Complexes

07 Community Sanitary Complexes have been constructed with an investment of Rs 22.00 Lacs, thereby facilitating people around the important public places. 69 garbage pits have been installed at 69 different locations with an investment of Rs 20.00 lacs. This not only provides convenience to the visitors/ locals but also helps to maintain the places neat and clean resulting in overall health and hygiene of the population.



SUCCESS STORIES OF ABDP 2022-23

Aspirational Blocks Development Programme (ABDP) had explored the innovative ways with regard to the unique challenges/constraints in their areas, for improving the socio-economic status of these backward blocks under the programme. The ABDP has brought changes to the lives of people and have helped in uplifting the economic conditions of the people of that area. A few success stories had been brought from various Aspirational blocks.

District Kathua

- The success of ABDP programme can be termed as phenomenal in block Duggan.
- With improved access to education and healthcare, the residents of Duggan Block of district Kathua have seen a significant improvement in their quality of life. ABDP has empowered the residents of Duggan Block and has given them hope for a better future.
- Solar paneling for continuous supply of electricity in Health Centre has enabled 24*7 power supply which has resulted into hassle free health care delivery mechanism besides proper storage & maintenance of vaccine/Drugs. PHC Dhagger which is a far flung area located in District Kathua has benefitted to the residents in many ways with Solar paneling installation.
- With the financial assistance of Rs. 1.00 crore available under ABDP programme, the administration undertook several work/activities which helped in creating better infrastructure for the residents of the block. This enabled residents to use the services which brought tangible improvements in the delivery system of the government programmes. This also helped to strength the capacities and empowerment of Panchayati Raj institutions in the block.
- By successfully implementing the ABDP, the government has demonstrated its commitment to the welfare of all citizens, irrespective of their geographic location or economic status, and has paved the way for a more inclusive and prosperous India.



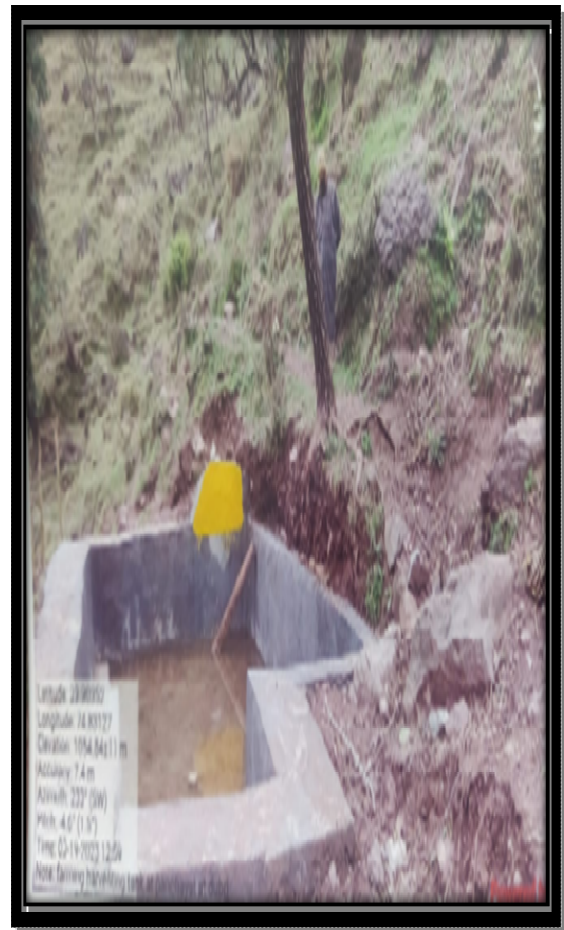
District Kupwara

- Two Blocks of the District selected from district Kupwara as Aspirational blocks viz block Keran and Machil. KPIs pertaining to Department of Animal Husbandry were Artificial Insemination and Cattle Vaccination.
- The main focus of the department under ABDP was 100 percent Artificial Insemination coverage in these areas, as AI programme were not earlier done in these border areas.
- Keeping in view the bottlenecks and in order to cover the Breedable population under Artificial Insemination programme was subjected to GPG (OvSynch) protocol in phased manner. Accordingly, the inputs needed were shared between the department and the district administration under Aspirational block development plan.
- The expenses on account of Germplasm and the transport of Germplasm were borne by the department. Rest of the inputs viz; Hormonal preparations and mineral mixture was provided by the district administration.
- In terms of AI coverage the district has achieved 60% AI in Keran and 30% AI in Machil Blocks respectively. It is pertinent to mentioned here that the AI facility was extended to the Keran block for the first time after inception of this department



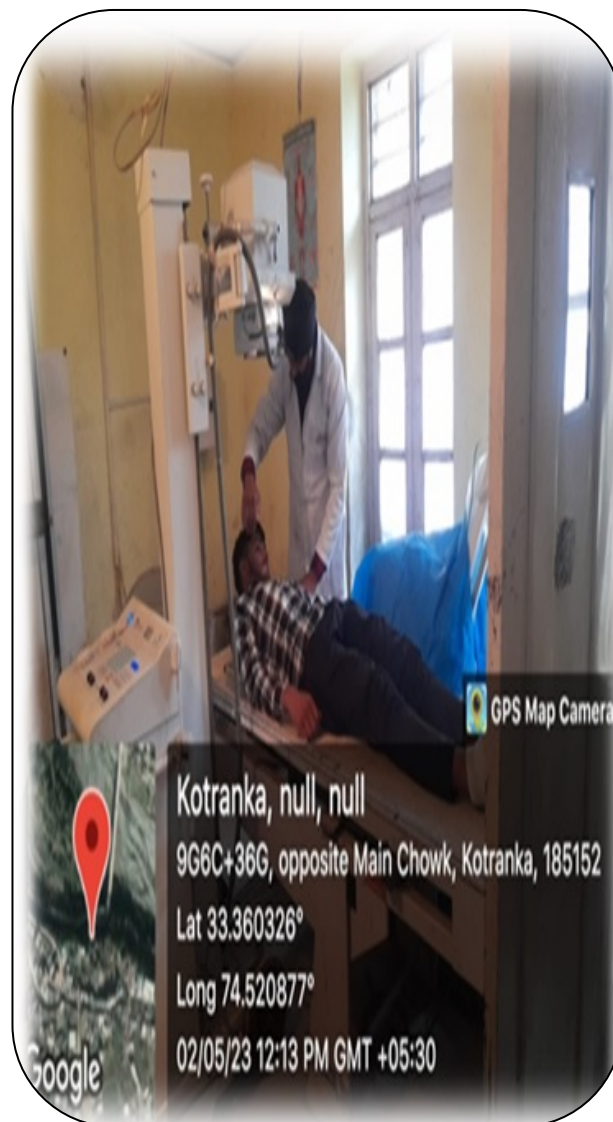
District Reasi

- The higher pockets of Reasi are water scarce as such are mainly dependent on rain water. Therefore, people generally require tanks/ponds to reserve the water for irrigation and other necessities.
- Water harvesting tank at Panchayat Kunderdhan A, block Chassana was constructed with estimated cost of Rs 1.17 lacs, the tank is complete in all respect.
- This Panchayat is situated on high altitude mountain range and people walk by foot to reach their destinations.
- The tank has been put to use and will benefit the poor and marginalized population of the Panchayat to store rain water and irrigate their lands as and when required.
- The Tank will serve at least 2000 People of the Panchayat and will make their farming much easier with increase in agricultural output due to availability of timely water for farming which in-turn will boost the economic activity of the panchayat



District Rajouri

- Block Budhal-old is one of the remotest and inaccessible block of district Rajouri and has mountainous and steep gorges. The block is having population of 63643 souls (2011) and was without improved health care facilities to cater to the needs of population.
- Under ABDP programme machinery and equipment was provided to PHC Budhal-old and this resulted in convenience to the patients who otherwise had to travel 50 km distance to Associated Hospital of GMC Rajouri to avail these facilities.
- Since, the installation of these machineries in PHC, 08 traumatic patients have been successfully provided appropriate first aid before being referred to Associated Hospital of GMC Rajouri.
- 532 Patients have been provided digital x-ray services and 243 patients have availed USG services since the inception of these machines which has significantly reduced the burden on Secondary Health Care institutes of the district.
- The idea of providing basic health apparatus at door steps in these far flung blocks was to ensure adequate health care to the patients especially during the harsh winters/rainy season which has yielded good results and provided convenience to general public.



District Rajouri

- Kandi Upper and Panjanara Panchayat in block Budhal-old of district Rajouri is a far flung area. The villagers had to face numerous challenges, especially during the monsoon season when heavy rains caused havoc and the area is flooded and movement on roads become impossible. This greatly hindered transportation and access to essential services for the villagers
- A foot bridge was constructed in Kandi Upper and Panjanara Panchayat in block Budhal-old under ABDP programme for the convenience of the inhabitants and for making area accessible.
- With the construction of the culvert and foot bridge, the village now has a reliable and safe passage enabling seamless connectivity and easy access to nearby markets, schools, and healthcare facilities throughout the year. This infrastructure development has significantly improved the quality of life for the villagers, as it has facilitated the transportation of goods and services, enhanced educational opportunities, and enabled timely access to healthcare services.



District Srinagar

The establishment of Anganwadi cum Health Care Centres under the ABDP-2022-23 has brought together health and nutrition services under one roof besides providing numerous benefits to the local community.

- By combining health and nutrition services, these centers offer a holistic approach to healthcare. They provide essential medical facilities along with nutrition assessment, counselling, and supplementary feeding programs. This integrated approach ensures that both the health and nutritional needs of individuals, especially children and mothers, are addressed effectively.



- Having health and nutrition services in one location facilitates early detection of health issues, including malnutrition, developmental delays, and other ailments. Timely identification allows for prompt intervention and appropriate treatment, potentially preventing the escalation of health problems.
- Centralizing health and nutrition services in a single facility improves accessibility for the local community. It eliminates the need for individuals to visit multiple locations for different services, saving time, effort, and transportation costs. This convenience encourages more people to seek healthcare and nutritional support, leading to better overall health outcomes.
- The presence of health and nutrition services under one roof enables better coordination among healthcare providers. Doctors, nurses, nutritionists, and other professionals can collaborate closely, ensuring a cohesive approach to patient care. This coordinated care improves the effectiveness and efficiency of healthcare delivery.
- These centers also serve as hubs for health education and awareness programs. They provide valuable information on nutrition, hygiene, disease prevention, and maternal and child health to the community. By promoting health literacy, these centers empower individuals to make informed choices and adopt healthier lifestyles.

The consolidation of health and nutrition services within Anganwadi cum Health Care Centres offers a comprehensive and convenient approach to healthcare, promoting early intervention, accessibility, coordinated care, and health education. This integration has enhanced the overall well-being of the local population besides contributing in improving health and nutrition sector.

PHYSICAL MONITORING OF ABDP



6. PHYSICAL MONITORING

Aspirational Block Development Programme was made operational in the UT of JK on 31st December 2021 and funds amounting to Rs 4267.39 lakhs were released in two tranches for the execution of various development activities across the UT of JK.

The officers of Planning Development and Monitoring Department were deputed to monitor and physically verify the works undertaken in ABDP vide Government Order No: 48-PD & MD of 2022 dated: 18.10.2022 issued by PD&MD. This was part of 4th phase "Back to Village Programme (B2V4) w.e.f. 27th October, 2022 under Jan Abhiyan (w.e.f. 15th to 26th October, 2022) where under Data saturation of the identified 44 Aspirational Blocks of ABDP dashboard was identified as the deliverable for the PD&MD besides physical inspection of the works/activities undertaken under ABDP. Under this programme, the officers of Planning Development and Monitoring Department were directed to educate the general public about the services being provided by various departments by way of conducting awareness camps/ training programmes at Block level/ Panchayat level and to physical monitor the ABDP development activities.

Secretary, PD&MD visited Border Block Rajpura in district Samba and inspected the developmental stalls of Health, J&K Bank, Social Welfare, Agriculture and also listened to the public grievances under weekly Block Diwas programme. He also assessed performance of saturation of beneficiary oriented schemes under deliverables as part of Jan Abhiyan Programme. Secretary, PD&MD also visited Salamabad (Uri) in District Baramulla and took stock of ongoing activities being implemented under ABDP.

Moreover, 15 officers of the Department also visited the Aspirational Blocks across the UT of J&K and monitored the physical progress of approved works in the 44 aspirational blocks and also interacted with the officers/official, Field Functionaries, General Public, PRIs members and awared them about the programme. Meeting of officials of the block, public representatives and locals of Block were organized at Block headquarters. A detailed discussion took place in which local people and PRI representative participated and expressed about the issues being faced by them. A patient hearing was given to all the participants.

The representatives and the masses were informed about the aim and objective of the ABDP Programme and it was explained that the aim of this programme is to improve the socio-economic status of the population of these blocks and bring them at par with other blocks of the UT of Jammu & Kashmir. This programme is funded by UT of Jammu and Kashmir and has been conceived on the analogy of Aspirational District Programme of Government of India. Out of 285 Blocks of UT, 44 Blocks have been selected under Aspirational Block Development Programme which was launched during this year.

It was further highlighted that J&K Government is committed to the fulfillment of the basic requirement of the population living in the remotest and backward blocks. The approved work plan was discussed activity-wise and progress of the plan i.e., Procurement of medical equipments, smart class accessories, CFC, Solid Waste Management plant, Work on Sanitary complexes, Foot bridges, Culverts etc was ascertained.

The visiting officers asked the progress from the officials of Health Department, Education Department, Rural Development Department, PDD, Revenue, etc who were present on the occasion and briefed about the progress made. Officers responsible for implementation of ABDP Work Plan were advised to complete all the approved works by or before 31st March 2023 and ensure that full funds are utilized under ABDP.

Various work sites were visited and physical progress was monitored.



PHOTOGRAPHS



PHOTOGRAPHS



WAY AHEAD



7. WAY AHEAD

Aspirational Blocks Development Programme (ABDP) was conceived for holistic development of backward blocks of J&K. The first step in this direction was to Identify the most backward blocks of Jammu and Kashmir which required special focus and thereafter devise area specific strategies/ Plans to bring them at par with other developed blocks of UT. Therefore, a unique area specific initiative was conceived and introduced for achieving holistic development of the most backward blocks in the UT of J&K after their identification to handle the unique challenges/constraints existing in these areas. The primary focus was laid on improvement in Educational level, Health & wellbeing & living conditions of the people.

To develop these 44 Aspirational Blocks holistically, stress was laid on increasing the sphere of activities/engagements (Agriculture, Horticulture, Floriculture, Sericulture, Animal and Sheep rearing (Poultry and Dairy development), Local crafts & Skill promotion, Employment avenues, entrepreneurship allied to Agriculture) besides focus on preservation of natural resources and maintaining eco-system and bio-diversity of the region. This enabled to preserve the identity of blocks and the income of residents which is providing sustainable employment to the residents of these areas.

For monitoring the progress of these 44 Aspirational Blocks, a Monitoring Framework has been developed which contains 61 Data Points - 49 Key Performance Indicators among 4 different sectors Agriculture & Allied, Health & Nutrition, Education and Basic Infrastructure. This Dashboard will continue to monitor the progress on KPIs and will rank the blocks on monthly basis.

Special focus is being laid on saturation development schemes in the Aspirational Blocks and their development as Modal Blocks at par with other Developed Blocks of the UT. Projects/works/activities have been undertaken during 2022-23 in these Blocks based on identified gaps for speedy development and ensuring optimum utilisation of resources/ funds earmarked under the programme. An amount of Rs. 44 Crores were earmarked during 2022-23, out of which Rs 29.15 crore was spent and 491 works were/activities were completed.

Population of the 44 Backward Blocks of J&K, 12.64 lakh souls (census 2011), spread over 6359.73 square Kilometres in the UT of J&K are the direct beneficiaries. This population is mainly spread in remote and far flung areas besides areas falling along LoC/IB.

Aspirational Block Development Programme enabled Identification of 44 Backward Blocks of the UT, Monitoring of these 44 blocks through Dashboard and initiating Target Oriented Need based interventions. This acted as a Decision Support System Tool for Continuous Monitoring & Performance measurement besides adding technical advantage of Online Interactions, Automated Processing, Enhanced Accessibility, Increased transparency levels, Reduced administrative burden/ cost, Time Saving & Target Oriented Action Plans.

Some remarkable achievements were reported at the ground which can be directly credited to the interventions (works/ activities) undertaken in the Aspirational Blocks during 2022-23. This resulted into creation of assets in agriculture, health, education, employment and basic infrastructure and convenience to the general public. Improvement in overall delivery of service mechanism and services like educational, health & wellbeing and other living conditions were observed at the ground level.

Overall performance of the blocks on the 61 data points-49 key performance indicators have improved remarkably. Aspirational Block Harwan of District Srinagar have topped the Composite Score 80.1 while as Aspirational Block Gund of District Ganderbal have topped

the Delta Change (Incremental Change over One year) Score by recording 16.70 Points improvement. This clearly highlights that ABPD programme has made tangible impact on the KPIs, as such, is beneficial for the population of these blocks.

With the success recorded in the first year, the program has been extended and continued. An amount of Rs. 44.00 Crore have been kept for financial year 2023-24 for these Aspirational Blocks, Plans of which are being prepared. Works/ activities based on the identified gaps and immediate requirements of the blocks shall be included in this year's Plan which shall focus to improve the status of Key Performance Indicators.

In nutshell, it is expected that Backward Rural Areas / Blocks will see a paradigm shift in the development process through introduction of this Aspirational Block Development Programme being implemented in Jammu & Kashmir for which the Government is committed and will continuously provide every possible support and assistance.

Government fully endorses that if Sustainable Development Goals are to be achieved fully by the year 2030, villages/Panchayats/Blocks have to be focused especially backward and far-flung areas. This will contribute and accelerate the achievement of SDGs for which Government of Jammu & Kashmir and Government of India is already committed.

The Vision Document @ 2047 of UT of Jammu & Kashmir is **"Sustainable Integrated Development through Technology for Prosperous and Quality Human Life at par with National/Global Standards"** which clearly refers to the development but primarily focuses on prosperous and quality life of the residents. This life has to be ensured to all the residents therefore, focus has to be laid on backward and far-flung areas to realise the vision and bring inclusiveness. Aspirational Block Development Programme (ABDP) has been introduced to achieve this purpose and will act as change catalyst to achieve Mission of the Government.

ASPIRATIONAL BLOCK PROFILES



8. ASPIRATIONAL BLOCK PROFILES

1. PROFILE OF ASPIRATIONAL BLOCK GUND

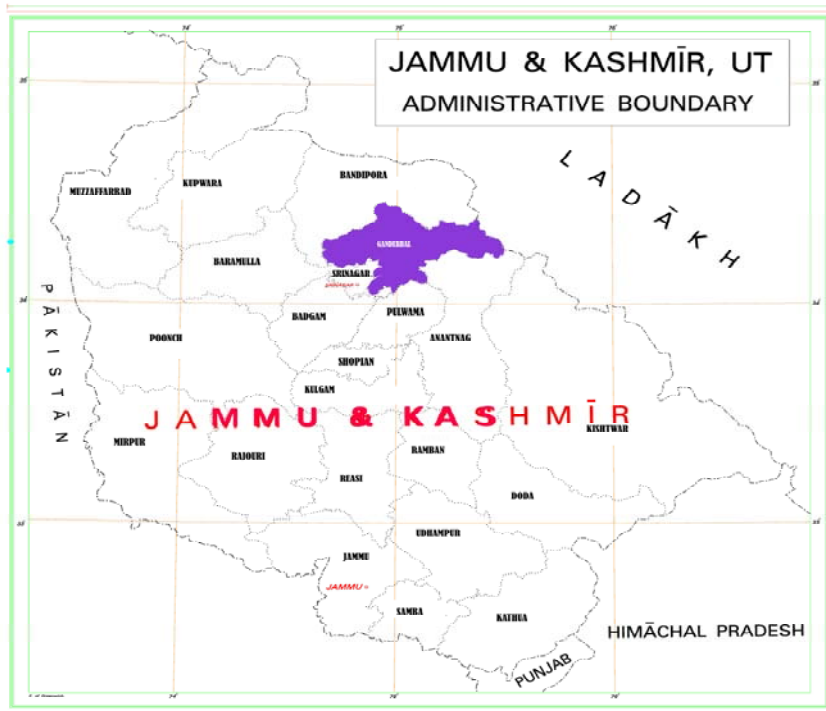
It is situated 22km away from sub-district headquarter Kangan and 44km away from District Headquarter Ganderbal.

The total geographical area of village is 2823 hectares. Gund Block has a total population of 29728 peoples, out of which male population is 15439 while female population is 14289.

Literacy rate of gund is 44.60% out of which 52.49% males and 35.77% females are literate. There are about 4559 houses in Gund Block. The area comprises of mostly ST Population out of which Male population is 7795 and the female population is 7284.

DEMOGRAPHIC PROFILE	
Particular	Value
Area (Sq.Km)	28.23
Population (No.)	29728
Rural Population (%)	100%
Density (Persons Per Sq.Km)	1053
Literacy Rate (%)	65
Sex Ratio (Per 1000 males)	871
Panchayats (No.)	15
Revenue Villages (No.)	10

LOCATION MAP OF GANDERBAL DISTRICT



PROGRESS MADE DURING 2022-23

Physical and Financial Status		Overall Ranking							
Particulars	Status	Particulars	Rank						
District	Ganderbal	Rank April 2022	36						
Aspirational Block	Gund	Rank March 2023	15						
Funds Released (Rs. Lakhs)	100	Composite Score <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: center;">Particulars</th> <th style="text-align: center;">Score</th> </tr> </thead> <tbody> <tr> <td>Score April 2022</td> <td style="text-align: center;">50.6</td> </tr> <tr> <td>Score March 2023</td> <td style="text-align: center;">68.6</td> </tr> </tbody> </table>		Particulars	Score	Score April 2022	50.6	Score March 2023	68.6
Particulars	Score								
Score April 2022	50.6								
Score March 2023	68.6								
Exp. Ending March 2023	77.01								
Percentage Expenditure	77.01								
Total No. of Works/Activities Approved	8								
No. of Works Completed	8								
No. of Works under execution	0								

Sector	Apr-22	Mar-23	Apr-22	Mar-23	Delta Change
	Score	Score	Rank	Rank	
Agriculture	2.90	13.50	44	24	10.60
Health	16.8	20.6	30	14	3.8
Education	15.9	16.2	22	18	0.3
Basic Infrastructure	15.0	18.3	21	16	3.3

Top Performing Indicators in the Block

S. No.	Indicator Name	April 2022	March 2023
1	Percentage coverage of Cattle artificially inseminated in the Block	19.12	100.00
2	Percentage coverage of Cattle vaccinated in the Block	0.00	100.00
3	Percentage of farmers provided Kissan Credit Cards (KCC) in the Block	0.07	100.00
4	Percentage of Soil Health Cards Issued in the Block	45.04	100.00
5	Percentage of eligible beneficiaries covered under Integrated Social Security Programme (ISS) in the Block	98.57	100.00

Least Performing Indicators in the Block

S. No.	Indicator Name	April 2022	March 2023
1	Percentage of eligible population covered under Pradhan Mantri Suraksha Bima Yojna in the Block	5.25	5.32
2	Percentage of Habitations connected under PMGSY in the Block	0.17	0.36
3	Bank Access Points (Bank Branch, extension point, etc) available per 1,000 population in the Block	0.10	0.13
4	ATMs available per 1,000 population in the Block	0.10	0.10
5	Percentage of Net Sown Area under Micro Irrigation in the Block	0.00	0.00



2. PROFILE OF ASPIRATIONAL BLOCK LAR

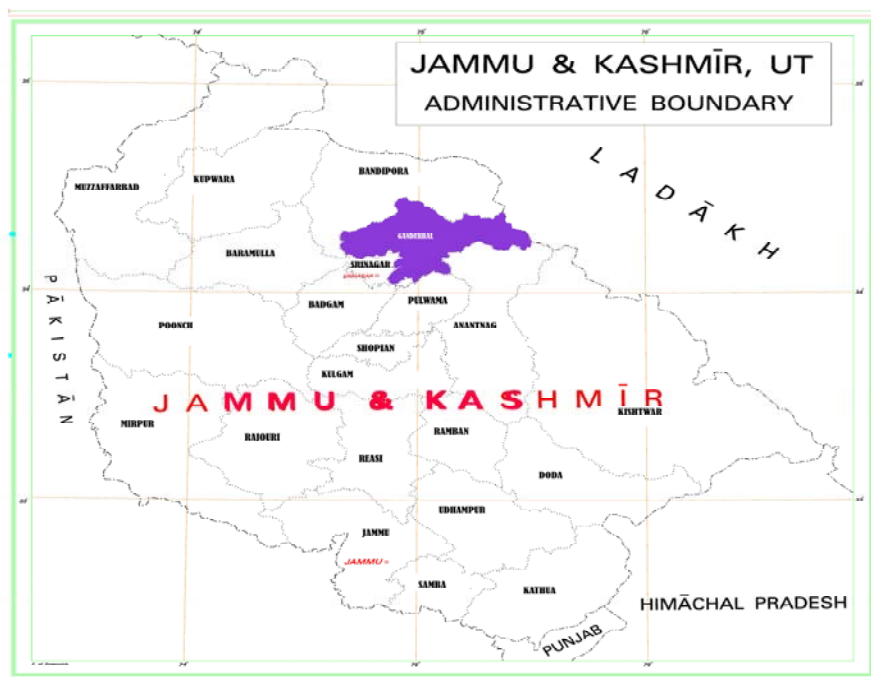
Lar is a Town and Tehsil in Ganderbal District of Jammu & Kashmir. In India, a tehsil is a subdivision of a district that is responsible for the administration and revenue collection of a particular area within the district. It is an important part of the local governance structure, and plays a crucial role in the development and administration of its local community.

According to census 2011, total area of lar tehsil is 83 km² including 73.38 km² rural area and 9.54 km² urban area. Lar tehsil has a population of 63005 peoples, out of which urban population is 10471 while rural population is 52534 Lar tehsil has a population density of 13.125 persons per square kilometre. There are about 9629 houses in the sub-district.

When it comes to literacy, 52.28% population of lar tehsil is literate, out of which 61.19% males and 41.89% females are literate. There are about 42 villages in lar tehsil.

DEMOGRAPHIC PROFILE	
Particular	Value
Area (Sq.Km)	73.38
Population (No.)	63005
Rural Population (%)	100%
Density (Persons Per Sq.Km)	858
Literacy Rate (%)	65
Sex Ratio (Per 1000 males)	871
Panchayats (No.)	24
Revenue Villages (No.)	21

LOCATION MAP OF GANDERBAL DISTRICT



PROGRESS MADE DURING 2022-23

Physical and Financial Status		Overall Ranking	
Particulars	Status	Particulars	Rank
District	Ganderbal	Rank April 2022	32
Aspirational Block	Lar	Rank March 2023	18
Funds Released (Rs. Lakhs)	100	Composite Score	
Exp. Ending March 2023	81.48		
Percentage Expenditure	81.48		
Total No. of Works/Activities Approved	7		
No. of Works Completed	7		
No. of Works under execution	0	Particulars	Score
		Score April 2022	52.4
		Score March 2023	67.3

Sector	Apr-22	Mar-23	Apr-22	Mar-23	Delta Change
	Score	Score	Rank	Rank	
Agriculture	7.20	15.30	29	10	8.10
Health	19.1	19.3	16	24	0.2
Education	14.9	16.1	24	29	1.2
Basic Infrastructure	11.2	16.6	39	27	5.4

Top Performing Indicators in the Block

S. No.	Indicator Name	April 2022	March 2023
1	Percentage coverage of Cattle artificially inseminated in the Block	34.73	100.00
2	Percentage coverage of Cattle vaccinated in the Block	0.78	100.00
3	Percentage of farmers provided Kissan Credit Cards (KCC) in the Block	97.61	100.00
4	Percentage of eligible beneficiaries covered under Integrated Social Security Programme (ISS) in the Block	86.29	100.00
5	Percentage of eligible beneficiaries covered under National Social Assistance Programme (NSAP) in the Block	100.00	100.00

Least Performing Indicators in the Block

S. No.	Indicator Name	April 2022	March 2023
1	Percentage of eligible population covered under Pradhan Mantri Suraksha Bima Yojna in the Block	9.46	9.62
2	Percentage of eligible population covered under Pradhan Mantri Jeevan Jyoti Bima Yojna in the Block	5.55	5.78
3	Percentage of Habitations connected under PMGSY in the Block	0.28	0.98
4	Bank Access Points (Bank Branch, extension point, etc) available per 1,000 population in the Block	0.10	0.10
5	Percentage of Net Sown Area under Micro Irrigation in the Block	0.00	0.00



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GPS Map Camera
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3. PROFILE OF ASPIRATIONAL BLOCK SUMB

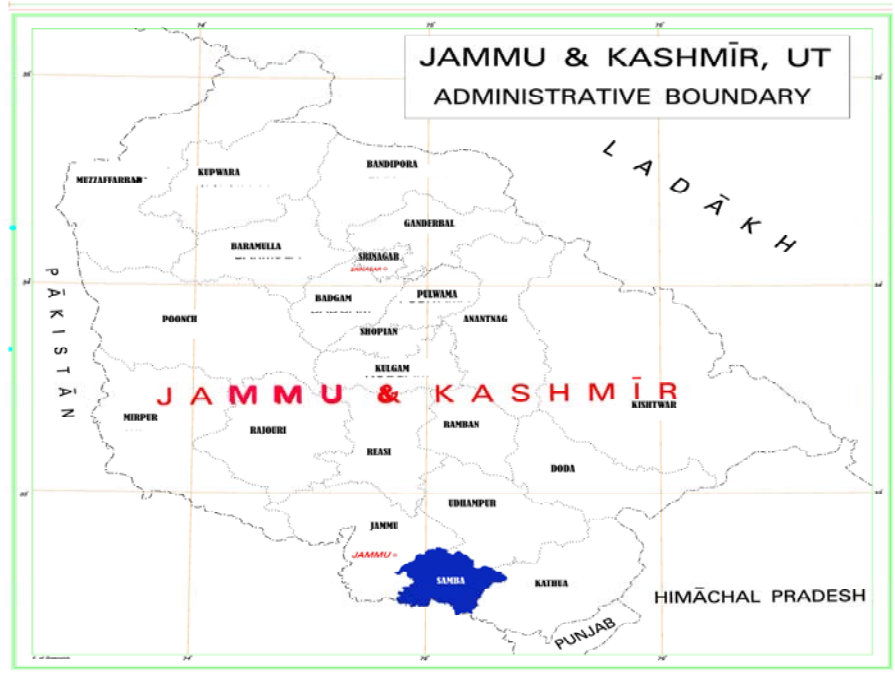
Sumb Block bifurcated from erstwhile Block Samba, came into existence in 2014. Block headquarter Sumb is situated at a distance of 14Km from Samba town. Block Sumb is bound by Khoon & Majalta blocks of District Udhampur in the North, Block Dinga Amb of District Kathua in the east, Blocks Ghagwal & Samba in the South and Block Nud in the west.

It comprises of 46 villages which have been organized into 8 panchayats. As per 2011 Census, the total population of the Block is 18262 souls, which includes 9844 male population and 8418 female population. The schedule castes represent 27.19% of the population while schedule tribes i.e. Gujjar and Bakerwals represent about 11.14% only of the total population of the Block.

Mainly having hilly terrain, it has an area of about 11685 hectares, out of which 5103 hectares is the forest area. Famous shrine of Block Sumb namely "Baba Shivo Devsthan Goran" situated at distance of 20 Kms from Samba town, is a local deity revered by people across the district. A mela is organized here every Sunday and Tuesday.

DEMOGRAPHIC PROFILE	
Particular	Value
Area (Sq.Km)	116.85
Population (No.)	18262
Rural Population (%)	100%
Density (Persons Per Sq.Km)	156
Literacy Rate (%)	77.12%
Sex Ratio (Per 1000 males)	855
Panchayats (No.)	8
Revenue Villages (No.)	46

LOCATION MAP OF SAMBA DISTRICT



PROGRESS MADE DURING 2022-23

Physical and Financial Status						Overall Ranking	
Particulars	Status			Particulars	Rank		
District	Samba			Rank April 2022	39		
Aspirational Block	Sumb			Rank March 2023	23		
Funds Released (Rs. Lakhs)	90						
Exp. Ending March 2023	58.58						
Percentage Expenditure	65.09						
Total No. of Works/Activities Approved	9			Composite Score			
No. of Works Completed	8			Particulars	Score		
No. of Works under execution	1			Score April 2022	50.1		
				Score March 2023	65.9		
Sector	Apr-22 Score	Mar-23 Score	Apr-22 Rank	Mar-23 Rank	Delta Change		
Agriculture	4.8	14.80	38	14	10.0		
Health	17.5	20.1	26	16	2.6		
Education	17.9	18.3	5	5	0.4		
Basic Infrastructure	9.9	12.7	43	43	2.8		
Top Performing Indicators in the Block							
S. No.	Indicator Name	April 2022	March 2023				
1	Percentage of households electrified in the Block	100.00	100.00				
2	Percentage of Habitations connected under PMGSY in the Block	100.00	100.00				
3	Percentage of farmers provided Kissan Credit Cards (KCC) in the Block	94.91	94.91				
4	Percentage of Sub centres/PHCs/NTPHCs converted into Health & Wellness Centres in the Block	100.00	100.00				
5	Percentage of PHCs & CHCs having paramedics staff as per sanctioned strength in the Block	100.00	100.00				
Least Performing Indicators in the Block							
S. No.	Indicator Name	April 2022	March 2023				
1	Percentage of Net Sown Area under Micro Irrigation in the Block	0.05	0.05				
2	ATMs available per 1,000 population in the Block	0.00	0.00				
3	Percentage of Gram Panchayats connected with internet connection in the Block	0.00	0.00				
4	Percentage of workers under MGNREGA provided 100 days jobs in the Block	0.00	0.00				
5	Percentage of eligible population covered under Pradhan Mantri Jan Dhan Yojana in the Block	0.00	0.00				



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Lat 32.746105,
Long 74.864514
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Note : Captured by GPS Map Camera



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Longitude: 75.165243
Elevation: 416.25±5 m
Accuracy: 11.3 m
Time: 22-03-2023 13:25
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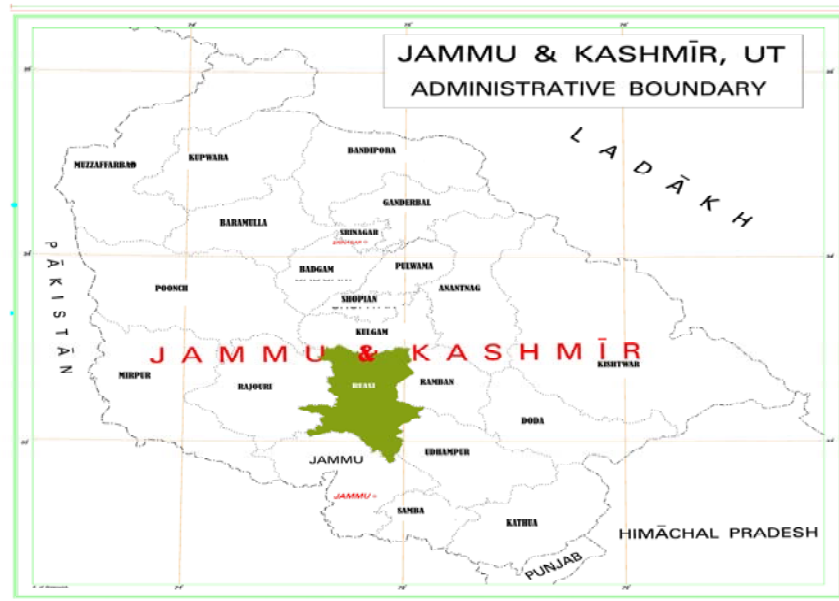
4. PROFILE OF ASPIRATIONAL BLOCK THAKRAKOTE

Block Thakrakote of District Reasi in UT of Jammu and Kashmir was carved out of Block Arnas in the year 2014. The Block falls in the foot hills of Shivalik hills in Jammu Division. It is bounded by Block Arnas in the west and Block Pouni in the east. Thakrakote Block is the farfung Block of the District Reasi with Tough terrain and High mountains. The Topography of the Block is mostly hilly spread over 13043 hectares. The Block lies on the bank of Chenab River which flows from Trikuta hills in the east towards west. The main occupation of the people is Agriculture having 1016 hectares of net sown area including 62.6 hectares of irrigated land. The main crops of the area are Maize, Wheat, Paddy & Ginger.

Main attractions of Block are Salal hydroelectric Power Station having 690MW capacity and generating 3082 Million kWh power annually. It's Reservoir having Capacity 280,860,000 cubic meter. The banks of the reservoir are converted into lush green fields and attracting local tourists and have the potential of international tourism. And the Holly Shrine Baba Siyadis located at the starting point of the block, attracts tourists for its beautiful view of water fall and side views of Chenab river flowing at its slow pace with soothing and fresh air.

DEMOGRAPHIC PROFILE	
Particular	Value
Area (Sq.Km)	130.43
Population (No.)	10209
Rural Population (%)	96%
Density (Persons Per Sq.Km)	78
Literacy Rate (%)	34.52%
Sex Ratio (Per 1000 males)	896
Panchayats (No.)	5
Revenue Villages (No.)	21

LOCATION MAP OF REASI DISTRICT



PROGRESS MADE DURING 2022-23

Physical and Financial Status						Overall Ranking	
Particulars	Status			Particulars	Rank		
District	Reasi			Rank April 2022	27		
Aspirational Block	Thakrakote			Rank March 2023	21		
Funds Released (Rs. Lakhs)	90						
Exp. Ending March 2023	35.88						
Percentage Expenditure	39.87						
Total No. of Works/Activities Approved	8			Composite Score			
No. of Works Completed	6			Particulars	Score		
No. of Works under execution	2			Score April 2022	53.6		
				Score March 2023	66.5		
Sector	Apr-22 Score	Mar-23 Score	Apr-22 Rank	Mar-23 Rank	Delta Change		
Agriculture	4.1	13.4	41	26	9.3		
Health	16.9	17.9	28	30	1.0		
Education	17.1	17.4	9	9	0.3		
Basic Infrastructure	15.5	17.8	13	19	2.3		
Top Performing Indicators in the Block							
S. No.	Indicator Name			April 2022	March 2023		
1	Percentage of workers under MGNREGA provided 100 days jobs in the Block			100.00	100.00		
2	Percentage of Homeless/Shelterless provided houses by the Govt in the Block			94.23	94.23		
3	Percentage of eligible beneficiaries covered under Integrated Social Security Programme (ISS) in the Block			92.08	93.19		
4	Percentage of Households using clean cooking Fuel (LPG) in the Block			86.36	87.58		
5	Percentage of households with Individual Household Toilets in the Block			80.69	85.77		
Least Performing Indicators in the Block							
S. No.	Indicator Name			April 2022	March 2023		
1	Bank Access Points (Bank Branch, extension point, etc) available per 1,000 population in the Block			0.10	0.10		
2	ATMs available per 1,000 population in the Block			0.00	0.00		
3	Percentage of Gram Panchayats connected with internet connection in the Block			0.00	0.00		
4	Percentage of Net Sown Area under Micro Irrigation in the Block			0.00	0.00		
5	Percentage of Anganwadi Centres with Government Building in the Block			3.45	3.45		



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Accuracy: 13.9 m
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Latitude: 33.189649
Longitude: 74.768835
Elevation: 808.7±100 m
Accuracy: 12.8 m
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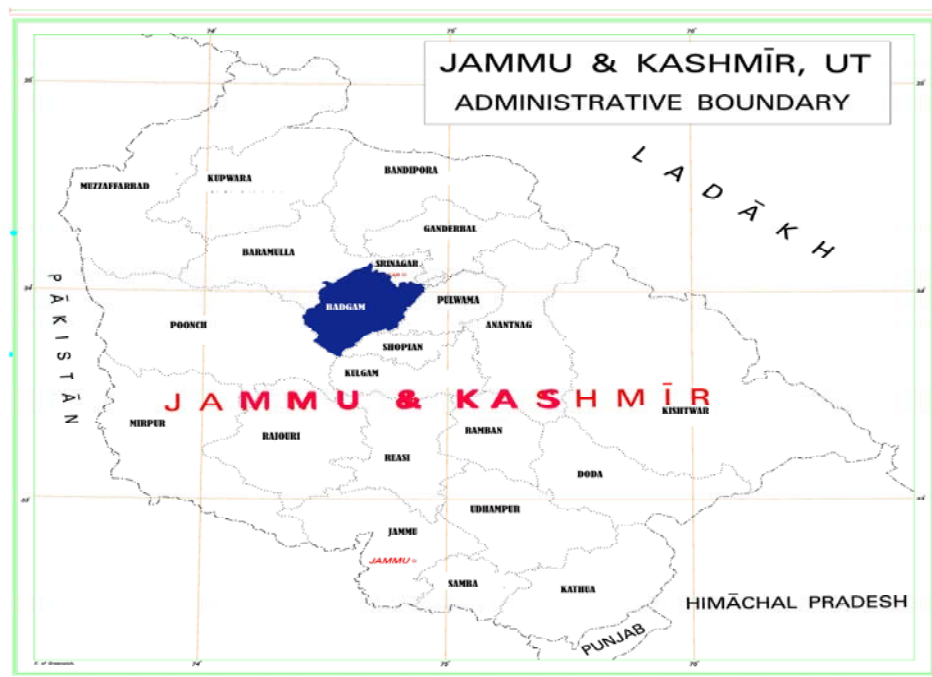
1. PROFILE OF ASPIRATIONAL SURASYAR

Block Surasyar has been carved out, of Block Chadoora and Nagam in 2014. The block is comprising of 16 Panchayat Halqas and 13 revenue villages. The topography of block is mainly hilly and is adjoined by the block Chadoora from east, block Khansahib from north, block Nagam from south and District Poonch from west. The total population of block as per the census 2011 is 30403 souls. The schedule Tribe population represents 16.54 % (5028 Souls) of total population.

The total area of the block as per the village papers is 31.62 Sq Kms and as per the census, 2011, the literacy rate of the block is 39.73 % ,sex ratio is 897 Females/ Thousand males. The main source of livelihood of people are both agriculture and horticulture and the main crops grown are paddy, maize, wheat, pulses etc. The famous nallah "Doodganga" having origin in peer Panchal mountains flows through various Pyt. halqas of the block, is a gorgeous nallah known for its water that appears milky in colour.

DEMOGRAPHIC PROFILE	
Particular	Value
Area (Sq.Km)	31.62
Population (No.)	30403
Rural Population (%)	100%
Density (Persons Per Sq.Km)	962
Literacy Rate (%)	39.73%
Sex Ratio (Per 1000 males)	897
Panchayats (No.)	16
Revenue Villages (No.)	28

LOCATION MAP OF BUDGAM DISTRICT



PROGRESS MADE DURING 2022-23

Physical and Financial Status						Overall Ranking	
Particulars	Status			Particulars	Rank		
District	Budgam			Rank April 2022	30		
Aspirational Block	Surasyar			Rank March 2023	26		
Funds Released (Rs. Lakhs)	100			Composite Score			
Exp. Ending March 2023	84.77			Particulars	Score		
Percentage Expenditure	84.77			Score April 2022	53.3		
Total No. of Works/Activities Approved	11			Score March 2023	65		
No. of Works Completed	11						
No. of Works under execution	0						
Sector	Apr-22 Score	Mar-23 Score	Apr-22 Rank	Mar-23 Rank	Delta Change		
Agriculture	10.30	14.10	16	20	3.80		
Health	18.1	21.1	21	12	3.0		
Education	13.1	15.6	33	39	2.5		
Basic Infrastructure	11.8	14.2	37	39	2.4		
Top Performing Indicators in the Block							
S. No.	Indicator Name	April 2022	March 2023				
1	Percentage coverage of Cattle vaccinated in the Block	100.00	100.00				
2	Percentage of Households mainly engaged in Agriculture activities in the Block	97.15	100.00				
3	Percentage of Soil Health Cards Issued in the Block	28.85	100.00				
4	Percentage of eligible beneficiaries covered under Integrated Social Security Programme (ISS) in the Block	30.61	100.00				
5	Percentage of eligible population provided job under MGNREGA in the Block	0.00	100.00				
Least Performing Indicators in the Block							
S. No.	Indicator Name	April 2022	March 2023				
1	Bank Access Points (Bank Branch, extension point, etc) available per 1,000 population in the Block	0.08	0.04				
2	Percentage of Net Sown Area under Micro Irrigation in the Block	0.00	0.00				
3	Percentage of eligible beneficiaries covered under National Social Assistance Programme (NSAP) in the Block	0.00	0.00				
4	Percentage of Gram Panchayats connected with internet connection in the Block	0.00	0.00				
5	Percentage of workers under MGNREGA provided 100 days jobs in the Block	0.00	0.00				



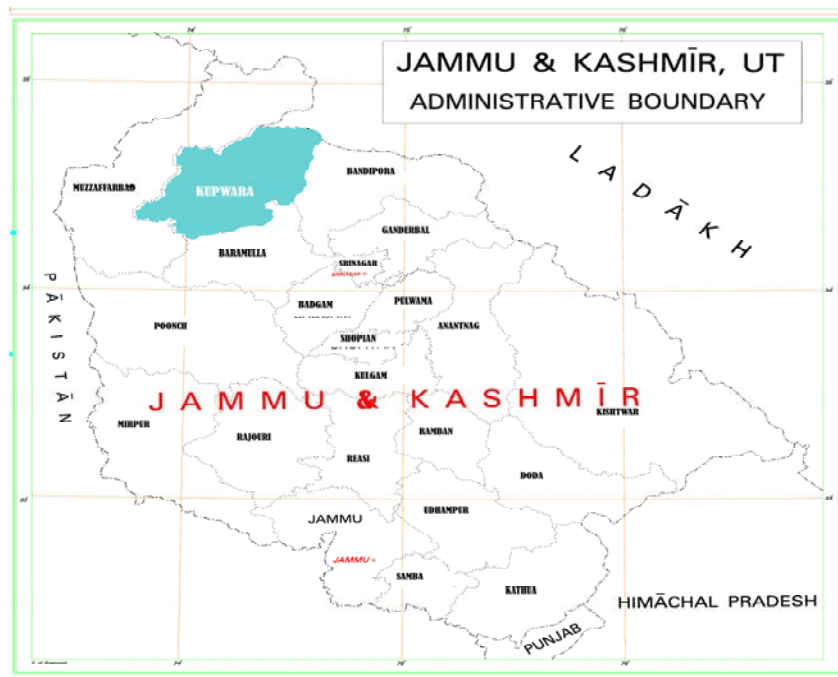
2. PROFILE OF ASPIRATIONAL BLOCK KERAN

Keran is one of the border frontier block in Kupwara district, Jammu and Kashmir, India. It is about 60 Kms. away from District headquarter Kupwara. Farkin top connects Machil block with District headquarter Kupwara. Keran is surrounded with lush green forests & picturesque scenes all around. The Keran block includes Four villages: Keran, Mundiyan, Pathran and Mundian A.

It is situated over a vast area that comprises hilly area; the hilly regions are very cold, with snowfall occurring at high elevations. Trekking is a popular activity here, and there are ample opportunities for tourists to explore the natural beauty of the region. It is on the bank of the Kishanganga River. The Kishanganga river flowing through Keran village acts as the natural border between Keran & PoK.

DEMOGRAPHIC PROFILE	
Particular	Value
Area (Sq.Km)	13.00
Population (No.)	12,026
Rural Population (%)	100%
Density (Persons Per Sq.Km)	925
Literacy Rate (%)	70%
Sex Ratio (Per 1000 males)	1000
Panchayats (No.)	04
Revenue Villages (No.)	04

LOCATION MAP OF KUPWARA DISTRICT



PROGRESS MADE DURING 2022-23

Physical and Financial Status						Overall Ranking		
Particulars		Status		Particulars		Rank		
District		Kupwara		Rank April 2022		20		
Aspirational Block		Keran		Rank March 2023		17		
Funds Released (Rs. Lakhs)		100						
Exp. Ending March 2023		30.36						
Percentage Expenditure		30.36						
Total No. of Works/Activities Approved		8		Composite Score				
No. of Works Completed		3		Particulars		Score		
No. of Works under execution		5		Score April 2022		56.2		
				Score March 2023		67.4		
Sector		Apr-22	Mar-23	Apr-22	Mar-23	Delta Change		
		Score	Score	Rank	Rank			
Agriculture		10.50	14.10	15	19	3.60		
Health		20.4	19.6	8	20	-0.8		
Education		14.7	15.8	28	32	1.1		
Basic Infrastructure		10.6	17.9	42	18	7.3		
Top Performing Indicators in the Block								
S. No.	Indicator Name			April 2022	March 2023			
1	Percentage coverage of Cattle vaccinated in the Block			100.00	100.00			
2	Percentage of farmers provided Kissan Credit Cards (KCC) in the Block			89.72	100.00			
3	Percentage of Soil Health Cards Issued in the Block			36.84	100.00			
4	Percentage of eligible beneficiaries covered under Integrated Social Security Programme (ISS) in the Block			100.00	100.00			
5	Percentage of eligible beneficiaries covered under National Social Assistance Programme (NSAP) in the Block			100.00	100.00			
Least Performing Indicators in the Block								
S. No.	Indicator Name			April 2022	March 2023			
1	Bank Access Points (Bank Branch, extension point, etc) available per 1,000 population in the Block			0.08	0.08			
2	Percentage of Net Sown Area under Micro Irrigation in the Block			0.00	0.00			
3	ATMs available per 1,000 population in the Block			0.00	0.00			
4	Percentage of Gram Panchayats connected with internet connection in the Block			0.00	0.00			
5	Percentage of workers under MGNREGA provided 100 days jobs in the Block			0.00	0.00			



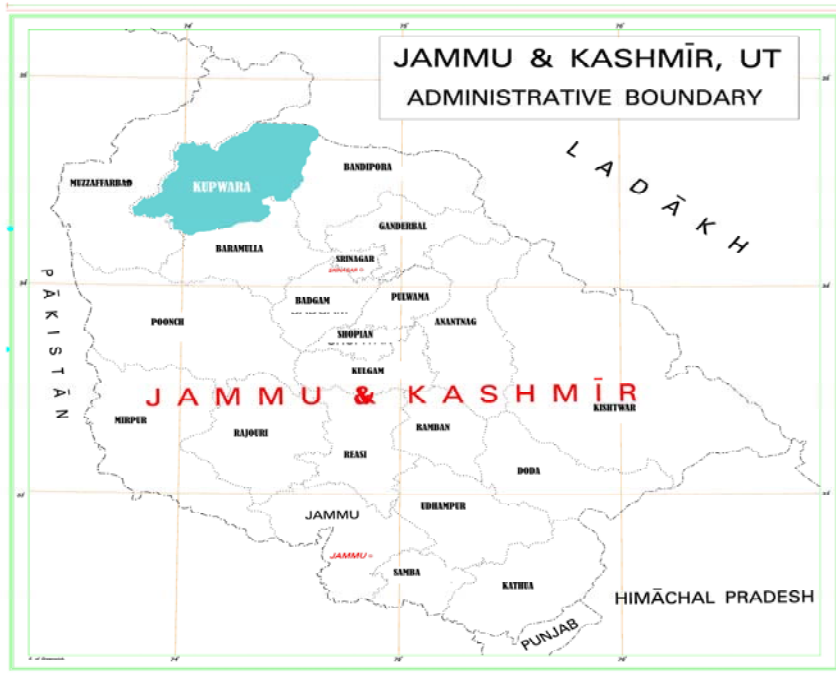
3. PROFILE OF ASPIRATIONAL BLOCK MACHIL

Machil lies on the northern fringes of the Kashmir Valley in District Kupwara, J&K. Machil is one of the border frontier block in Kupwara district, Jammu and Kashmir, India. . It is about 56 Kms. away from District headquarter Kupwara. Z-gali top connects Machil block with District headquarter Kupwara.

Machil is surrounded with lush green forests & picturesque scenes all around. It is surrounded by Pushwari, Dabpal, Misri Bahak, Katwara, Cuntwari Bala and Chuntwari Payeen on its right bank while Dudi, and Hardurang are on its left side. Agriculture and animal husbandry are the mainstay of the economy. People grow potatoes and beans.

DEMOGRAPHIC PROFILE	
Particular	Value
Area (Sq.Km)	21.20
Population (No.)	17,030
Rural Population (%)	100%
Density (Persons Per Sq.Km)	800
Literacy Rate (%)	81.19%
Sex Ratio (Per 1000 males)	811
Panchayats (No.)	09
Revenue Villages (No.)	07

LOCATION MAP OF KUPWARA DISTRICT



PROGRESS MADE DURING 2022-23

Physical and Financial Status		Overall Ranking									
Particulars	Status	Particulars	Rank								
District	Kupwara	Rank April 2022	26								
Aspirational Block	Machil	Rank March 2023	25								
Funds Released (Rs. Lakhs)	100	<table border="1"> <thead> <tr> <th colspan="2">Composite Score</th> </tr> <tr> <th>Particulars</th> <th>Score</th> </tr> </thead> <tbody> <tr> <td>Score April 2022</td> <td>54.1</td> </tr> <tr> <td>Score March 2023</td> <td>65.0</td> </tr> </tbody> </table>		Composite Score		Particulars	Score	Score April 2022	54.1	Score March 2023	65.0
Composite Score											
Particulars	Score										
Score April 2022	54.1										
Score March 2023	65.0										
Exp. Ending March 2023	61.99										
Percentage Expenditure	61.99										
Total No. of Works/Activities Approved	10										
No. of Works Completed	3										
No. of Works under execution	7										

Sector	Apr-22	Mar-23	Apr-22	Mar-23	Delta Change
	Score	Score	Rank	Rank	
Agriculture	8.20	11.00	26	36	2.80
Health	20.4	20.5	9	15	0.1
Education	14	14.8	36	36	0.8
Basic Infrastructure	11.5	18.7	38	12	7.2

Top Performing Indicators in the Block

S. No.	Indicator Name	April 2022	March 2023
1	Percentage of farmers provided Kissan Credit Cards (KCC) in the Block	61.96	100.00
2	Percentage of Soil Health Cards Issued in the Block	29.41	100.00
3	Percentage of eligible beneficiaries covered under Integrated Social Security Programme (ISS) in the Block	100.00	100.00
4	Percentage of eligible beneficiaries covered under National Social Assistance Programme (NSAP) in the Block	100.00	100.00
5	Percentage of Gram Panchayats connected with internet connection in the Block	22.22	100.00

Least Performing Indicators in the Block

S. No.	Indicator Name	April 2022	March 2023
1	Percentage of Homeless/Shelterless provided houses by the Govt in the Block	13.89	13.89
2	Bank Access Points (Bank Branch, extension point, etc) available per 1,000 population in the Block	0.06	0.06
3	Percentage of Net Sown Area under Micro Irrigation in the Block	0.00	0.00
4	ATMs available per 1,000 population in the Block	0.00	0.00
5	Percentage of workers under MGNREGA provided 100 days jobs in the Block	0.00	0.00



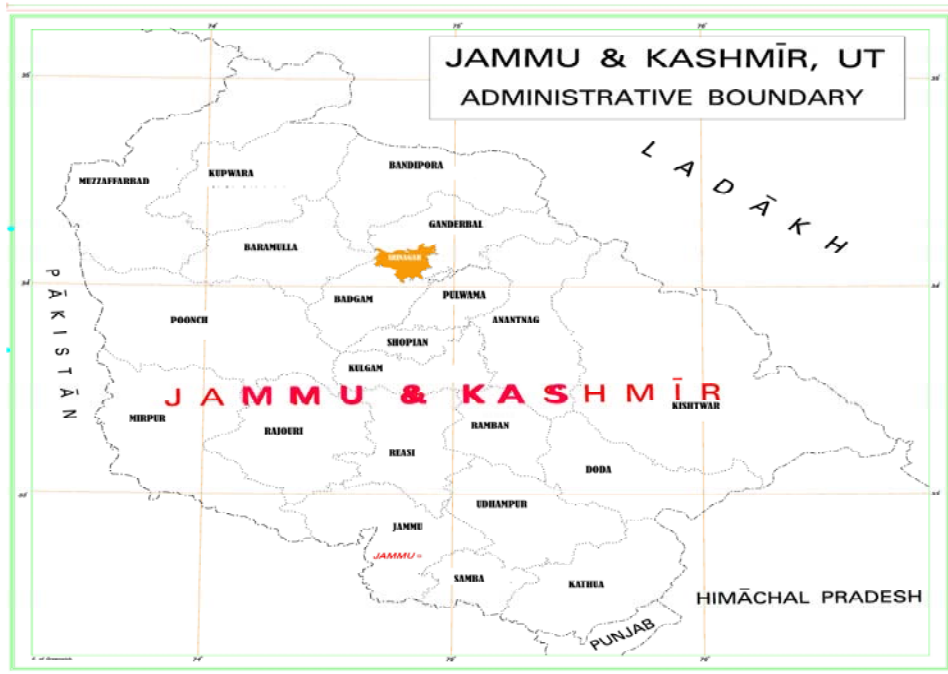
4. PROFILE OF ASPIRATIONAL BLOCK HARWAN

Block Harwan is among the four CD-Blocks of District Srinagar (Rural). It is comprising of Nine Panchayat halqa's scattered from picturesque/ foothills of Faqir Gujree, Khimber, theed and Gantdtal. This Block is comprised of the world famous Mughal Garden Harwan Garden, situated in Harwan Village (19 km) from Srinagar is an impressive, large and admired tourist spot. A canal, beautifully bordered with Chinar trees and blossoming flower beds, starting from a lake just behind the garden, flows through the middle of the garden.

The major draw of the Harwan garden is its natural loveliness and charm. With greenery in the backdrop of snowy environment, this garden has big green grass lawns and attracts visitors virtually towards this place. Reachable by taxis within half an hour, the garden is perfect place for picnics and excursions, also an ideal place for natures walk. It is the gateway to Dachi Gam Wildlife sanctuary.

DEMOGRAPHIC PROFILE	
Particular	Value
Area (Sq.Km)	11.5
Population (No.)	18607
Rural Population (%)	100 %
Density (Persons Per Sq.Km)	1618
Literacy Rate (%)	71.59 %
Sex Ratio (Per 1000 males)	957
Panchayats (No.)	09
Revenue Villages (No.)	09

LOCATION MAP OF SRINAGAR DISTRICT



PROGRESS MADE DURING 2022-23					
Physical and Financial Status			Overall Ranking		
Particulars	Status		Particulars	Rank	
District	Srinagar		Rank April 2022	2	
Aspirational Block	Harwan		Rank March 2023	1	
Funds Released (Rs. Lakhs)	100				
Exp. Ending March 2023	84.18				
Percentage Expenditure	84.18				
Total No. of Works/Activities Approved	8		Composite Score		
No. of Works Completed	8		Particulars	Score	
No. of Works under execution	0		Score April 2022	69.3	
			Score March 2023	80.1	
Sector	Apr-22 Score	Mar-23 Score	Apr-22 Rank	Mar-23 Rank	Delta Change
Agriculture	9.30	15.10	24	12	5.8
Health	19.2	22.4	14	4	3.2
Education	17.3	17.9	6	6	0.6
Basic Infrastructure	23.5	24.7	1	2	1.2
Top Performing Indicators in the Block					
S. No.	Indicator Name			April 2022	March 2023
1	Percentage of households electrified in the Block			100.00	100.00
2	Percentage of households with piped water connection in the Block			100.00	100.00
3	Percentage of Habitations connected under PMGSY in the Block			100.00	100.00
4	Percentage of Households using clean cooking Fuel (LPG) in the Block			100.00	100.00
5	Percentage of eligible beneficiaries covered under National Social Assistance Programme (NSAP) in the Block			100.00	100.00
Least Performing Indicators in the Block					
S. No.	Indicator Name			April 2022	March 2023
1	Percentage of Net Sown Area under Micro Irrigation in the Block			0.00	0.00
2	Bank Access Points (Bank Branch, extension point, etc) available per 1,000 population in the Block			1.30	1.30
3	ATMs available per 1,000 population in the Block			0.92	0.92
4	Percentage of eligible population provided job under MGNREGA in the Block			0.00	0.00
5	Percentage of workers under MGNREGA provided 100 days jobs in the Block			0.00	0.00



Note cam lite
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Latitude : 34.1918988°
Longitude : 74.9166755°
Altitude : 0.0 meter
Date : 04/12/2023 12:25 pm
Accuracy : 200.0 meter
Time zone : IST
Note : BMS DARA FAQIR GUJRI/PS DARA FAQIR GUJRI



GPS Map Camera
Lat 34.156038°
Long 74.892249°
29/04/23 12:56 PM GMT +05:30
Note : Captured by GPS Map Camera



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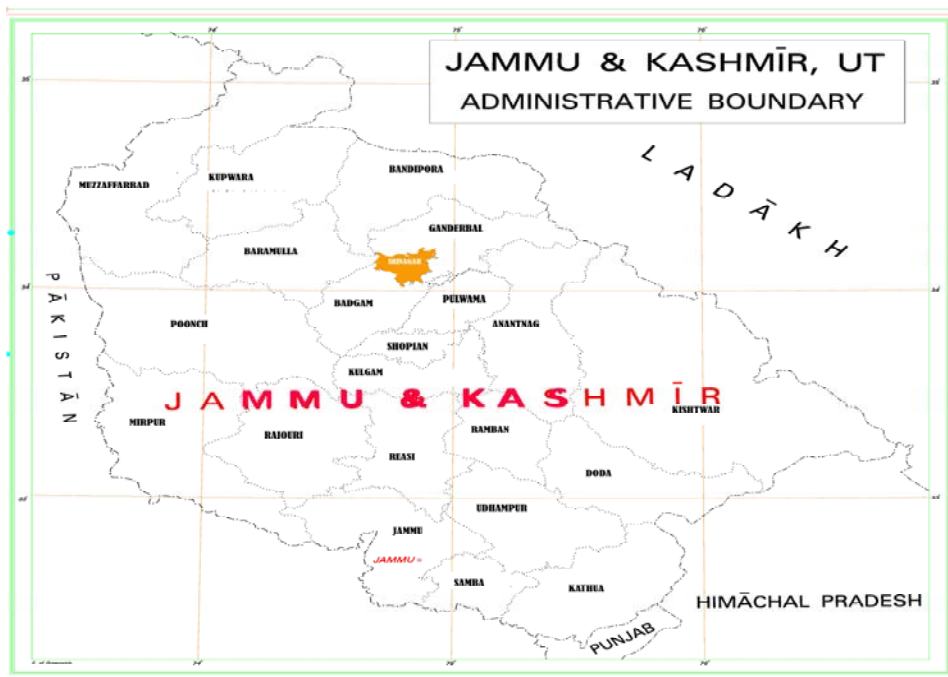
5. PROFILE OF ASPIRATIONAL BLOCK KHONMOH

Block Khonmoh is one among the four CD-block of District Srinagar. It has a strength of five Panchayats lying in the foothills of Sangri to Balhama areas. According to Census 2011 information the location code or village code of Khonmoh village is 002830. Khonmoh village is located in Srinagar North Tehsil of Srinagar district in Jammu & Kashmir, India.

Srinagar North is nearest town to Khonmoh village for all major economic activities. Comprising of some of the major industrial centers, this blocks has a wide scope of development on socio economic front.

DEMOGRAPHIC PROFILE	
Particular	Value
Area (Sq.Km)	26
Population (No.)	13982
Rural Population (%)	100 %
Density (Persons Per Sq.Km)	537
Literacy Rate (%)	57 %
Sex Ratio (Per 1000 males)	758
Panchayats (No.)	05
Revenue Villages (No.)	02

LOCATION MAP OF SRINAGAR DISTRICT



PROGRESS MADE DURING 2022-23

Physical and Financial Status		Overall Ranking	
Particulars	Status	Particulars	Rank
District	Srinagar	Rank April 2022	3
Aspirational Block	Khanmoh	Rank March 2023	2
Funds Released (Rs. Lakhs)	100		
Exp. Ending March 2023	90.68		
Percentage Expenditure	90.68		
Total No. of Works/Activities Approved	6		
No. of Works Completed	6		
No. of Works under execution	0		

Composite Score	
Particulars	Score
Score April 2022	68.5
Score March 2023	79.2

Sector	Apr-22	Mar-23	Apr-22	Mar-23	Delta Change
	Score	Score	Rank	Rank	
Agriculture	9.4	14.30	23	17	4.9
Health	19.1	21.1	15	11	2.0
Education	18.2	18.3	4	4	0.1
Basic Infrastructure	21.8	25.5	2	1	3.7

Top Performing Indicators in the Block

S. No.	Indicator Name	April 2022	March 2023
1	Percentage of Schools having Government Buildings in the Block	100.00	100.00
2	Percentage of schools having Normal Pupil Teacher Ratio at Elementary Level (1-8 Class) in the Block(1-30 students per teacher is normal)	100.00	100.00
3	Percentage of Schools having Normal Pupil Teacher Ratio at Secondary Level (9-10 class) in the Block(1-30 students per teacher is normal)	100.00	100.00
4	Percentage of Government Schools provided free textbooks to the children within one month of start of Academic Year in the Block	100.00	100.00
5	Percentage of Government Schools having Drinking Water connection in the Block	100.00	100.00

Least Performing Indicators in the Block

S. No.	Indicator Name	April 2022	March 2023
1	Bank Access Points (Bank Branch, extension point, etc) available per 1,000 population in the Block	0.79	0.79
2	ATMs available per 1,000 population in the Block	0.79	0.79
3	Percentage of workers under MGNREGA provided 100 days jobs in the Block	0.00	0.00
4	Percentage of Net Sown Area under Micro Irrigation in the Block	24.41	24.41
5	Percentage of Sub Centres having Govt Buildings in the Block	0.00	0.00



6. PROFILE OF ASPIRATIONAL BLOCK DUGGAN

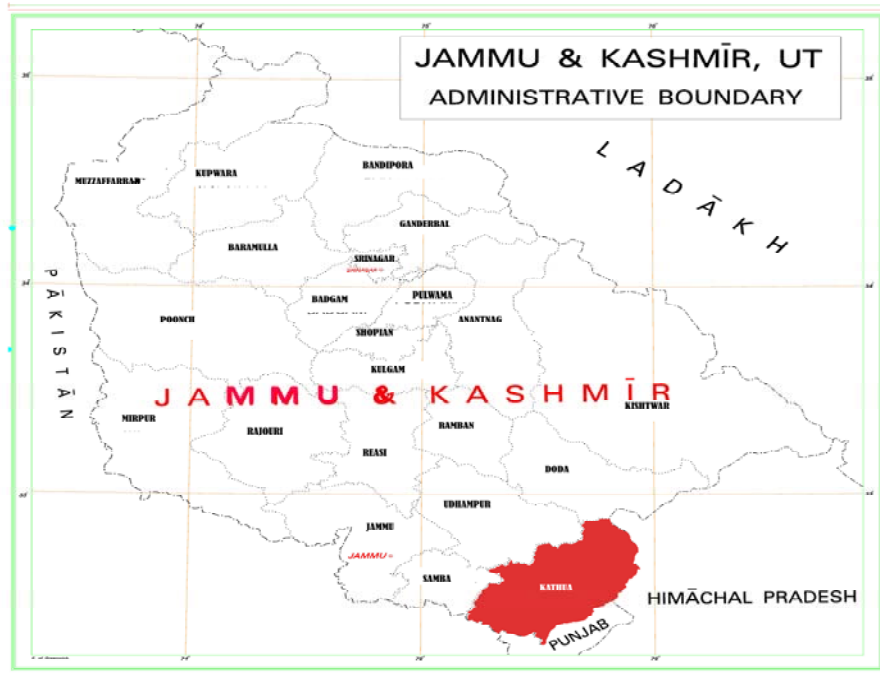
Duggan Block is located in the Kathua district of the union territory of Jammu and Kashmir. This block has twelve Panchayats.

This Block is one of the most backward blocks of Kathua. Rural Connectivity is one of the major problems faced by the local population of this block. The terrain is mostly hilly, mountainous in nature with little potential for agriculture.

This Block was one of the two blocks of Kathua District where the Aspirational Block Development Programme was taken up. Focus was laid on the low performing indicators identified for socio economic development, providing connectivity in remotest areas including foot bridges, culverts etc, augmentation of the education and health infrastructure in the block. 16 works were taken under ABDP in the block and all works have been physically completed.

DEMOGRAPHIC PROFILE	
Particular	Value
Area (Sq.Km)	149.24
Population (No.)	16698
Rural Population (%)	100%
Density (Persons Per Sq.Km)	112
Literacy Rate (%)	123
Sex Ratio (Per 1000 males)	910
Panchayats (No.)	12
Revenue Villages (No.)	13

LOCATION MAP OF KATHUA DISTRICT



PROGRESS MADE DURING 2022-23

Physical and Financial Status						Overall Ranking	
Particulars	Status			Particulars	Rank		
District	Kathua			Rank April 2022	34		
Aspirational Block	Duggan			Rank March 2023	31		
Funds Released (Rs. Lakhs)	91.57						
Exp. Ending March 2023	76.18						
Percentage Expenditure	83.19			Composite Score			
Total No. of Works/Activities Approved	16			Particulars	Score		
No. of Works Completed	16			Score April 2022	51.3		
No. of Works under execution	0			Score March 2023	61.8		
Sector	Apr-22 Score	Mar-23 Score	Apr-22 Rank	Mar-23 Rank	Delta Change		
Agriculture	6.70	11.60	33	33	4.9		
Health	16	18.3	36	27	2.3		
Education	15.6	16.5	17	23	0.9		
Basic Infrastructure	13.0	15.4	30	33	2.4		
Top Performing Indicators in the Block							
S. No.	Indicator Name			April 2022	March 2023		
1	Percentage of Habitations connected under PMGSY in the Block			100.00	100.00		
2	Percentage of eligible beneficiaries covered under National Social Assistance Programme (NSAP) in the Block			100.00	100.00		
3	Percentage of eligible beneficiaries covered under Integrated Social Security Programme (ISS) in the Block			100.00	100.00		
4	Percentage of farmers provided Kissan Credit Cards (KCC) in the Block			80.75	87.61		
5	Percentage of Soil Health Cards Issued in the Block			0	69.30		
Least Performing Indicators in the Block							
S. No.	Indicator Name			April 2022	March 2023		
1	Bank Access Points (Bank Branch, extension point, etc) available per 1,000 population in the Block			0.06	0.06		
2	Percentage of Homeless/Shelterless provided houses by the Govt in the Block			0.00	0.00		
3	ATMs available per 1,000 population in the Block			0.00	0.00		
4	Percentage of Gram Panchayats having atleast one Common Service Centre in the Block			0.00	0.00		
5	Percentage of Net Sown Area under Micro Irrigation in the Block			0.00	0.00		



7. PROFILE OF ASPIRATIONAL BLOCK RAJPURA

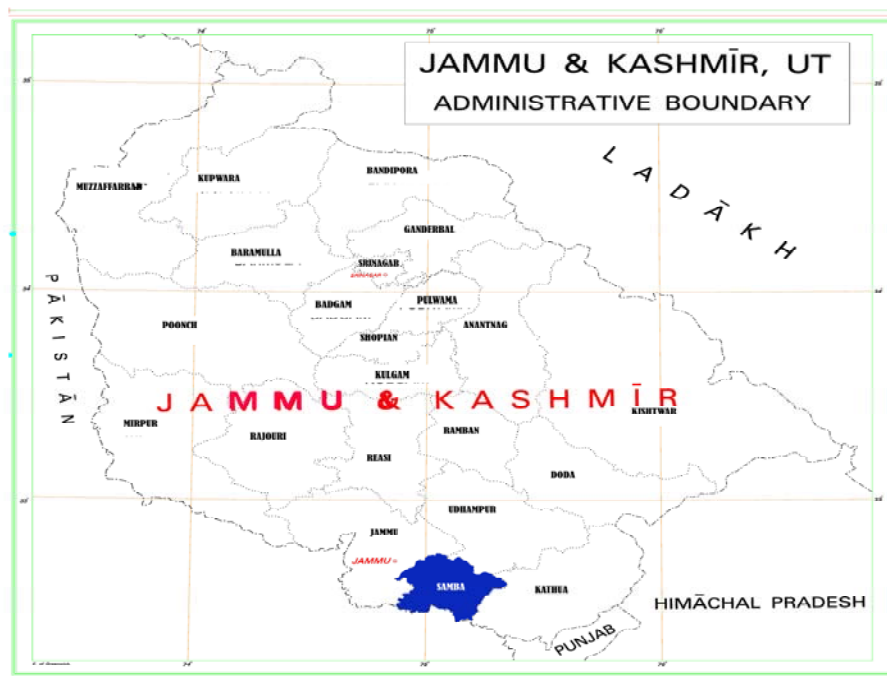
Rajpura Block bifurcated from erstwhile Block Ghagwal, came into existence in 2014. Block headquarter Rajpura is situated at a distance of 22Km from Samba town.

It comprises of 34 villages which have been organized into 7 panchayats viz. Chachwa, Chak Dulma, Madoon, Mawa, Rajpura, Sanoora & Sarthi Kalan.

As per 2011 Census, the total population of the Block is 19206 souls, which includes 9871 male population and 9335 female population. The schedule castes represent 22.10% of the population of the total population of the Block.

DEMOGRAPHIC PROFILE	
Particular	Value
Area (Sq.Km)	63.78
Population (No.)	19206
Rural Population (%)	100%
Density (Persons Per Sq.Km)	301
Literacy Rate (%)	82.14%
Sex Ratio (Per 1000 males)	945
Panchayats (No.)	7
Revenue Villages (No.)	34

LOCATION MAP OF SAMBA DISTRICT



PROGRESS MADE DURING 2022-23

Physical and Financial Status		Overall Ranking	
Particulars	Status	Particulars	Rank
District	Samba	Rank April 2022	16
Aspirational Block	Rajpura	Rank March 2023	12
Funds Released (Rs. Lakhs)	87.25		
Exp. Ending March 2023	78.95		
Percentage Expenditure	90.49		
Total No. of Works/Activities Approved	7		
No. of Works Completed	7		
No. of Works under execution	0		

Composite Score	
Particulars	Score
Score April 2022	58.3
Score March 2023	68.8

Sector	Apr-22	Mar-23	Apr-22	Mar-23	Delta Change
	Score	Score	Rank	Rank	
Agriculture	5.80	14.50	34	16	8.70
Health	18.0	19.4	22	22	1.4
Education	18.3	18.6	3	3	0.3
Basic Infrastructure	16.2	16.3	11	30	0.1

Top Performing Indicators in the Block

S. No.	Indicator Name	April 2022	March 2023
1	Percentage of Homeless/Shelterless provided houses by the Govt in the Block	100.00	100.00
2	Percentage of households electrified in the Block	100.00	100.00
3	Percentage of Households using clean cooking Fuel (LPG) in the Block	100.00	100.00
4	Percentage of Gram Panchayats connected with internet connection in the Block	100.00	100.00
5	Percentage of Gram Panchayats having atleast one Common Service Centre in the Block	100.00	100.00

Least Performing Indicators in the Block

S. No.	Indicator Name	April 2022	March 2023
1	Percentage of Homeless/Shelterless provided houses by the Govt in the Block	0.00	0.00
2	Percentage of eligible beneficiaries covered under National Social Assistance Programme (NSAP) in the Block	0.00	0.00
3	Percentage of eligible population covered under Pradhan Mantri Suraksha Bima Yojna in the Block	0.00	0.00
4	Percentage of eligible population covered under Pradhan Mantri Jeevan Jyoti Bima Yojna in the Block	0.00	0.00
5	Percentage of eligible population covered under Pradhi Mantri Jan Dhan Yojana in the Block	0.00	0.00

Establishment of Smart Library at Panchayat Rajpura



8. PROFILE OF ASPIRATIONAL BLOCK KHAWAS

Block Khawas is a diverse and fascinating area located in the north-Eastern region of Distt Rajouri. It is situated over a vast area that comprises hilly as well as plain terrains. The plain areas are lesser cold, while the hilly regions are very cold, with snowfall occurring at high elevations.

The area is renowned for its natural beauty, with several highland pastures and lakes above the high hills. Trekking is a popular activity here, and there are ample opportunities for tourists to explore the natural beauty of the region.

The people living in Block Khawas are primarily tribals and nomads, and the area is home to several religious communities, promoting diversity and unity among the locals. The region has a rich history and is dotted with several sufi saint tombs.

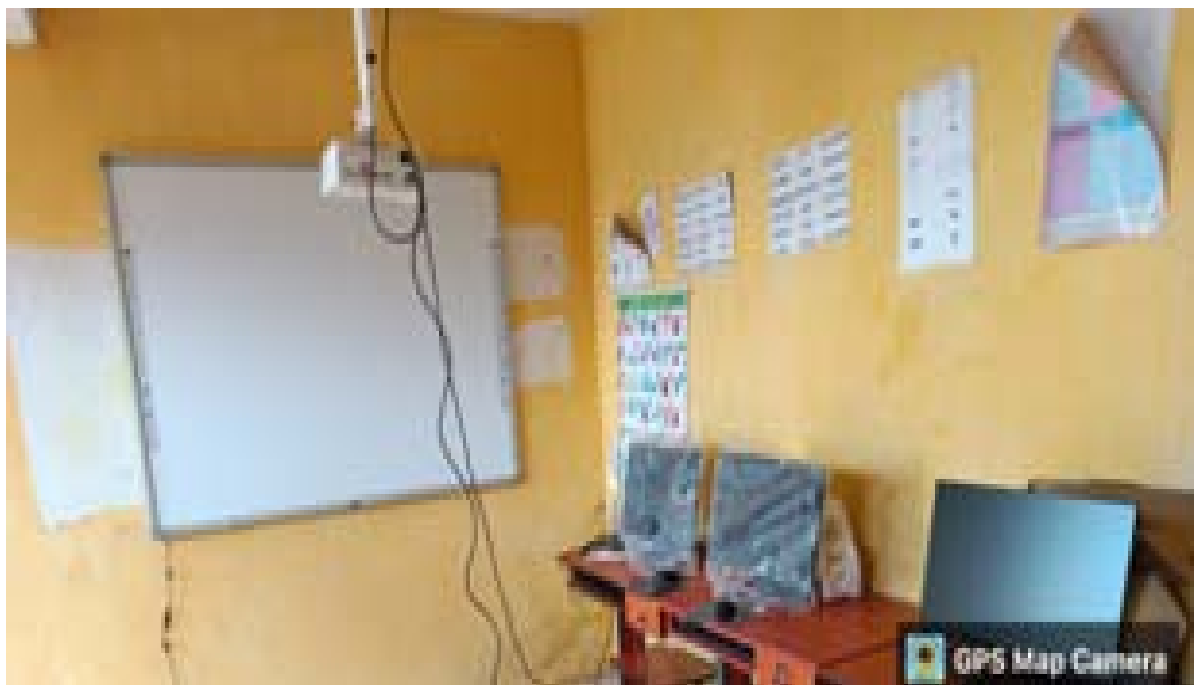
DEMOGRAPHIC PROFILE	
Particular	Value
Area (Sq.Km)	197.67
Population (No.)	41920
Rural Population (%)	100
Density (Persons Per Sq.Km)	212
Literacy Rate (%)	70
Sex Ratio (Per 1000 males)	860
Panchayats (No.)	15
Revenue Villages (No.)	16

LOCATION MAP OF RAJOURI DISTRICT



PROGRESS MADE DURING 2022-23

Physical and Financial Status						Overall Ranking	
Particulars	Status			Particulars		Rank	
District	Rajouri			Rank April 2022		25	
Aspirational Block	Khwass			Rank March 2023		24	
Funds Released (Rs. Lakhs)	96						
Exp. Ending March 2023	87.6			Composite Score			
Percentage Expenditure	91.25			Particulars		Score	
Total No. of Works/Activities Approved	18			Score April 2022		54.8	
No. of Works Completed	18			Score March 2023		65.2	
No. of Works under execution	0						
Sector	Apr-22 Score	Mar-23 Score	Apr-22 Rank	Mar-23 Rank	Delta Change		
Agriculture	7.10	11.10	31	35	4.00		
Health	16.7	18	31	29	1.3		
Education	16.4	17.2	11	14	0.8		
Basic Infrastructure	14.6	18.9	23	9	4.3		
Top Performing Indicators in the Block							
S. No.	Indicator Name			April 2022	March 2023		
1	Percentage of Gram Panchayats having atleast one Common Service Centre in the Block			100.00	100.00		
2	Percentage of households electrified in the Block			3.74	100.00		
3	Percentage of Households using clean cooking Fuel (LPG) in the Block			93.51	100.00		
4	Percentage of farmers provided Kissan Credit Cards (KCC) in the Block			95.17	100.00		
5	Percentage of Soil Health Cards Issued in the Block			3.15	100.00		
Least Performing Indicators in the Block							
S. No.	Indicator Name			April 2022	March 2023		
1	ATMs available per 1,000 population in the Block			0.05	0.05		
2	Bank Access Points (Bank Branch, extension point, etc) available per 1,000 population in the Block			0.05	0.05		
3	Percentage of Gram Panchayats connected with internet connection in the Block			0.00	0.00		
4	Percentage of workers under MGNREGA provided 100 days jobs in the Block			0.00	0.00		
5	Percentage coverage of Cattle artificially inseminated in the Block			0.00	0.00		



9. PROFILE OF ASPIRATIONAL BLOCK MARWAH

Block Marwah is a Himalayan Sub Valley situated at an altitude of 1671 mtrs above sea level. The Valley lies 94 kilometres via Dachhan in the north of Kishtwar , via Synthan and Margan Pass it lies at a distance of 205 Kms from District HQ Kishtwar . It is bordered by Block Warwan in the North, Block Dachhan in the South , Block Inderwal in South West and Unionand District Kargil of Ladakh Union Territory in the North East.

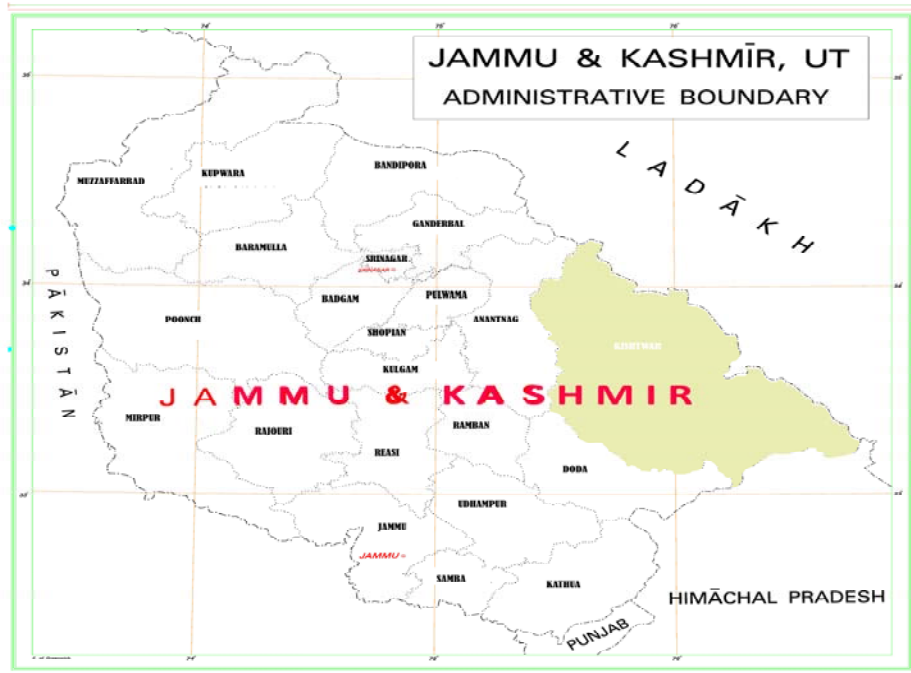
Marwah –a seat of Sub-Division Magistrate (SDM) comprises three tehsils Dachhan, Marwah & Warwan, five Niabats, three Blocks, twenty-eight Panchayats etc.

Marwah is backward mainly due to absence of a motorable road connectivity. Villagers desperately need link road from Dangdroo (Dachhan) to Nowpachi (Marwah).

Marwah, the name mentioned in Rig Veda, derived its name word "MARIEV" means Continuous flow of River. This river has great potential of hydro-electric power generating capacity. But people here are still utilizing primitive kind of lighting devices.

DEMOGRAPHIC PROFILE	
Particular	Value
Area (Sq.Km)	1623.05
Population (No.)	14269
Rural Population (%)	100
Density (Persons Per Sq.Km)	9
Literacy Rate (%)	42.7
Sex Ratio (Per 1000 males)	947
Panchayats (No.)	12
Revenue Villages (No.)	11

LOCATION MAP OF KISHTWAR DISTRICT



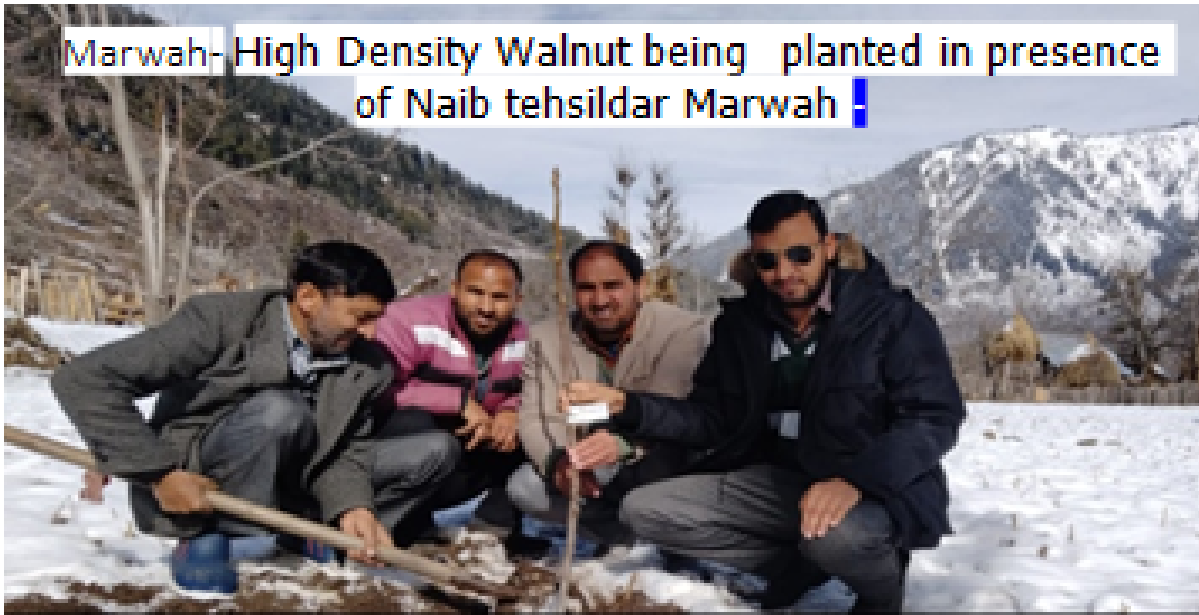
PROGRESS MADE DURING 2022-23

Physical and Financial Status						Overall Ranking	
Particulars	Status			Particulars	Rank		
District	Kishtwar			Rank April 2022	40		
Aspirational Block	Marwah			Rank March 2023	35		
Funds Released (Rs. Lakhs)	92						
Exp. Ending March 2023	43.09						
Percentage Expenditure	46.84						
Total No. of Works/Activities Approved	14						
No. of Works Completed	10						
No. of Works under execution	4						
				Composite Score			
				Particulars	Score		
				Score April 2022	49.3		
				Score March 2023	59.6		
Sector	Apr-22	Mar-23	Apr-22	Mar-23	Delta Change		
	Score	Score	Rank	Rank			
Agriculture	7.30	12.00	28	31	4.70		
Health	8.0	11.3	44	43	3.3		
Education	16.2	16.3	19	17	0.1		
Basic Infrastructure	17.8	20	8	5	2.2		
Top Performing Indicators in the Block							
S. No.	Indicator Name			April 2022	March 2023		
1	Percentage coverage of Cattle vaccinated in the Block			0.00	100.00		
2	Percentage of farmers provided Kissan Credit Cards (KCC) in the Block			59.13	100.00		
3	Percentage of Households mainly engaged in Agriculture activities in the Block			100.00	100.00		
4	Percentage of Soil Health Cards Issued in the Block			33.08	100.00		
5	Percentage of eligible beneficiaries covered under National Social Assistance Programme (NSAP) in the Block			100.00	100.00		
Least Performing Indicators in the Block							
S. No.	Indicator Name			April 2022	March 2023		
1	Percentage of eligible population covered under Pradhan Mantri Jeevan Jyoti Bima Yojna in the Block			3.79	11.18		
2	Bank Access Points (Bank Branch, extension point, etc) available per 1,000 population in the Block			0.28	0.28		
3	Percentage coverage of Cattle artificially inseminated in the Block			0.00	0.00		
4	ATMs available per 1,000 population in the Block			0.00	0.00		
5	Percentage of workers under MGNREGA provided 100 days jobs in the Block			0.00	0.00		

Warwan- Installation of sign board at D-Plot



Marwah- High Density Walnut being planted in presence of Naib tehsildar Marwah



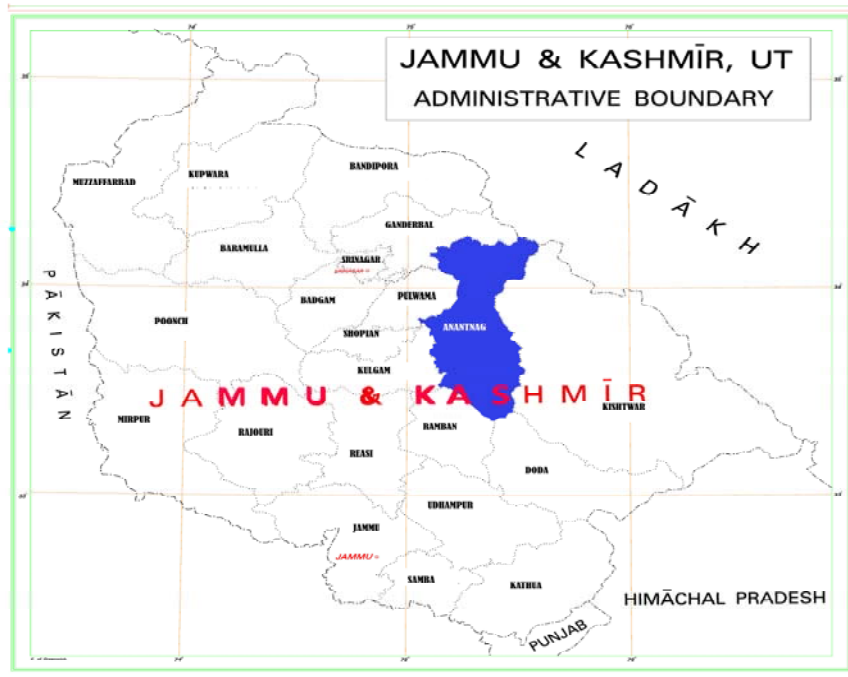
10. PROFILE OF ASPIRATIONAL BLOCK LARNOO

Block LARNOO has been carved out from Block BRENG in the year 2014. Block Headquarter LARNOO is situated at a distance of 40.60 kilometers from the District Headquarter. It comprises of 15 revenue villages which have been organized into 23 Panchayats Halqas

As per 2011 Census, the total population of the Block is 51245 souls, which includes 26134 males and 25111 females. The Schedule Tribes represent about 38% of the total population of the Block.

DEMOGRAPHIC PROFILE	
Particular	Value
Area (Sq.Km)	98.17
Population (No.)	51245
Rural Population (%)	100
Density (Persons Per Sq.Km)	522
Literacy Rate (%)	65.68
Sex Ratio (Per 1000 males)	960
Panchayats (No.)	23
Revenue Villages (No.)	15

LOCATION MAP OF ANANTNAG DISTRICT

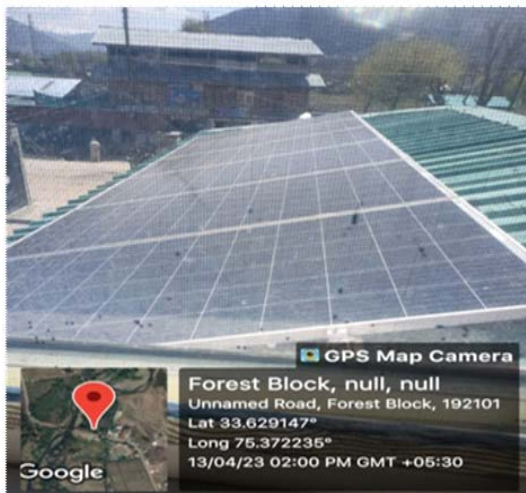


PROGRESS MADE DURING 2022-23

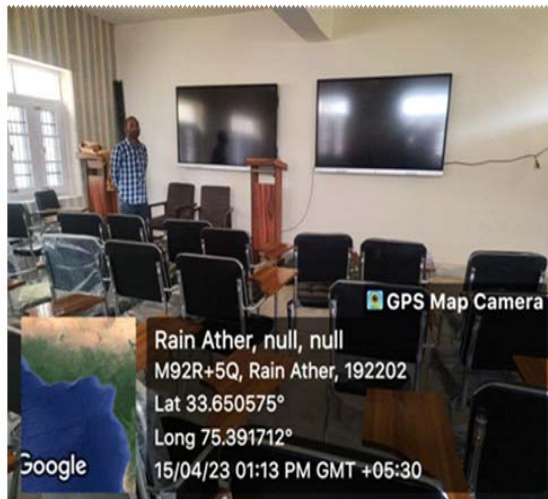
Physical and Financial Status						Overall Ranking	
Particulars	Status			Particulars	Rank		
District	Anantnag			Rank April 2022	28		
Aspirational Block	Larnoo			Rank March 2023	27		
Funds Released (Rs. Lakhs)	100						
Exp. Ending March 2023	62.05						
Percentage Expenditure	62.05						
Total No. of Works/Activities Approved	10			Composite Score			
No. of Works Completed	5			Particulars	Score		
No. of Works under execution	5			Score April 2022	53.6		
				Score March 2023	63.8		
Sector	Apr-22 Score	Mar-23 Score	Apr-22 Rank	Mar-23 Rank	Delta Change		
Agriculture	7.20	13.50	30	25	6.30		
Health	19.5	21.9	13	7	2.4		
Education	11.6	11.7	44	43	0.1		
Basic Infrastructure	15.3	16.7	18	26	1.4		
Top Performing Indicators in the Block							
S. No.	Indicator Name			April 2022	March 2023		
1	Percentage of Habitations connected under PMGSY in the Block			100.00	100.00		
2	Percentage of eligible beneficiaries covered under National Social Assistance Programme (NSAP) in the Block			100.00	100.00		
3	Percentage of eligible beneficiaries covered under Integrated Social Security Programme (ISS) in the Block			100.00	100.00		
4	Percentage of eligible population covered under Pradhan Mantri Suraksha Bima Yojna in the Block			100.00	100.00		
5	Percentage of eligible population covered under Pradhan Mantri Jeevan Jyoti Bima Yojna in the Block			100.00	100.00		
Least Performing Indicators in the Block							
S. No.	Indicator Name			April 2022	March 2023		
1	Percentage of Net Sown Area under Micro Irrigation in the Block			0.00	0.00		
2	Percentage of households electrified in the Block			4.26	5.09		
3	Bank Access Points (Bank Branch, extension point, etc) available per 1,000 population in the Block			0.01	0.01		
4	ATMs available per 1,000 population in the Block			0.01	0.01		
5	Percentage of workers under MGNREGA provided 100 days jobs in the Block			0.00	0.00		



Solar Power Plant at PHC Larnoo



Establishment of Smart Class Rooms for GHSS Lesso



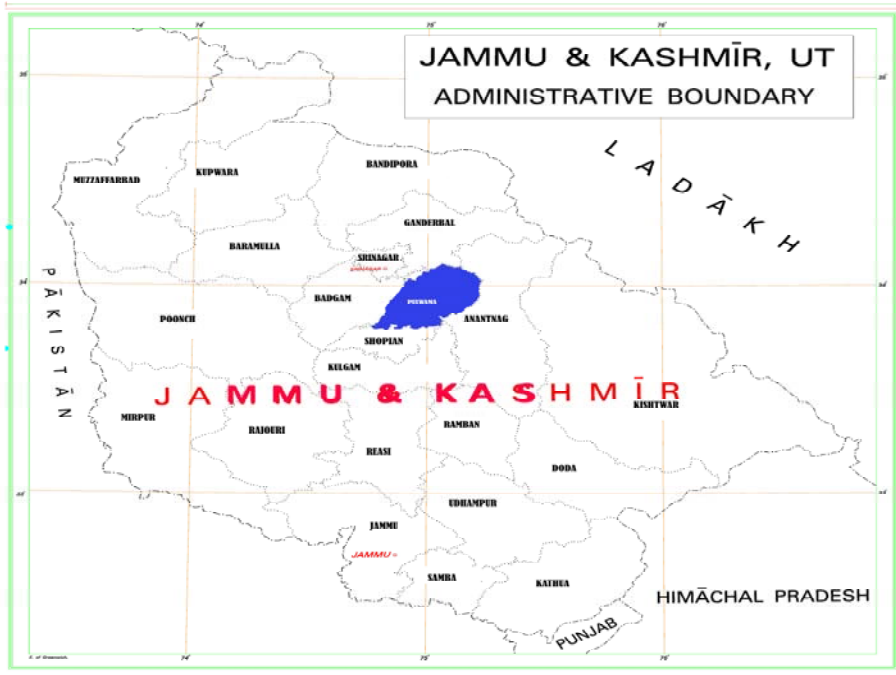
11. PROFILE OF ASPIRATIONAL BLOCK ACHEGOOZE

The Block Achegooze has been created in 2014. The block is spread over an area of 1967.57 hectares. This block has border with District Budgam and District Shopian. The block consists of 11 Panchayat Halqas which are least developed in comparison to adjacent blocks. This block is having a population of 30379 out of which 8074 is tribal population. The block has hilly topography and remains under snow in winter till march.

The main activity of the block is Horticulture (Apple) and Agriculture which is the main source of income for the general public. The places of attraction are: Halqa-i-Inderwali and Sangerwani which are surrounded by lush green forests and are site of attraction to the visiting tourists.

DEMOGRAPHIC PROFILE	
Particular	Value
Area (Sq.Km)	19.67
Population (No.)	30379
Rural Population (%)	100%
Density (Persons Per Sq.Km)	1544
Literacy Rate (%)	70%
Sex Ratio (Per 1000 males)	855
Panchayats (No.)	11
Revenue Villages (No.)	16

LOCATION MAP OF PULWAMA DISTRICT



PROGRESS MADE DURING 2022-23

Physical and Financial Status						Overall Ranking	
Particulars	Status			Particulars	Rank		
District	Pulwama			Rank April 2022	17		
Aspirational Block	Achegooze			Rank March 2023	16		
Funds Released (Rs. Lakhs)	100						
Exp. Ending March 2023	88.46						
Percentage Expenditure	88.46						
Total No. of Works/Activities Approved	12						
No. of Works Completed	10						
No. of Works under execution	2						
				Composite Score			
				Particulars	Score		
				Score April 2022	57.6		
				Score March 2023	67.7		
Sector	Apr-22	Mar-23	Apr-22	Mar-23	Delta Change		
	Score	Score	Rank	Rank			
Agriculture	10.00	15.40	19	8	5.40		
Health	16.3	18.9	33	26	2.6		
Education	12.9	14.7	38	41	1.8		
Basic Infrastructure	18.4	18.7	5	10	0.3		
Top Performing Indicators in the Block							
S. No.	Indicator Name			April 2022	March 2023		
1	Percentage coverage of Cattle artificially inseminated in the Block			5.99	100.00		
2	Percentage coverage of Cattle vaccinated in the Block			100.00	100.00		
3	Percentage of farmers provided Kissan Credit Cards (KCC) in the Block			100.00	100.00		
4	Percentage of Soil Health Cards Issued in the Block			19.58	100.00		
5	Percentage of eligible beneficiaries covered under Integrated Social Security Programme (ISS) in the Block			100.00	100.00		
Least Performing Indicators in the Block							
S. No.	Indicator Name			April 2022	March 2023		
1	Percentage of Gram Panchayats connected with internet connection in the Block			9.09	9.09		
2	ATMs available per 1,000 population in the Block			0.11	0.11		
3	Bank Access Points (Bank Branch, extension point, etc) available per 1,000 population in the Block			0.11	0.11		
4	Percentage of Net Sown Area under Micro Irrigation in the Block			0.00	0.00		
5	Percentage of workers under MGNREGA provided 100 days jobs in the Block			0.00	0.00		



12. PROFILE OF ASPIRATIONAL BLOCK CHASSANA

The Block Chassana is located in Reasi District in the Union Territory of Jammu and Kashmir in India. It comes under Mahore Community Development Block. The nearest town is Reasi, which is about 179 kilometers away from Chassana.

Chassana Block is the far-flung Block of District Reasi with tough terrains and high mountains. All the population of the block is residing on high mountains and are performing their day to day activities on these high altitude peaks. Maximum population of the area is economically dependent on agriculture and animal/sheep husbandry activities.

There are no private or government arts and science degree colleges in the block. However, there is a Govt. arts degree college in Budhal, which is more than 20 kms away from Chassana. There is no private or government engineering college, private or government medical college, private or government management institutes in the block. However, these facilities are available in Jammu, which is more than 150kms away from the block.

DEMOGRAPHIC PROFILE	
Particular	Value
Area (Sq.Km)	295
Population (No.)	48587
Rural Population (%)	100%
Density (Persons Per Sq.Km)	165
Literacy Rate (%)	44.4%
Sex Ratio (Per 1000 males)	971
Panchayats (No.)	26
Revenue Villages (No.)	20

LOCATION MAP OF REASI DISTRICT



PROGRESS MADE DURING 2022-23

Physical and Financial Status		Overall Ranking									
Particulars	Status	Particulars	Rank								
District	Reasi	Rank April 2022	44								
Aspirational Block	Chassana	Rank March 2023	43								
Funds Released (Rs. Lakhs)	92	<table border="1"> <thead> <tr> <th colspan="2">Composite Score</th> </tr> <tr> <th>Particulars</th> <th>Score</th> </tr> </thead> <tbody> <tr> <td>Score April 2022</td> <td>43</td> </tr> <tr> <td>Score March 2023</td> <td>52.9</td> </tr> </tbody> </table>		Composite Score		Particulars	Score	Score April 2022	43	Score March 2023	52.9
Composite Score											
Particulars	Score										
Score April 2022	43										
Score March 2023	52.9										
Exp. Ending March 2023	17.72										
Percentage Expenditure	19.26										
Total No. of Works/Activities Approved	14										
No. of Works Completed	11										
No. of Works under execution	3										

Sector	Apr-22	Mar-23	Apr-22	Mar-23	Delta Change
	Score	Score	Rank	Rank	
Agriculture	3.9	8.8	42	41	4.9
Health	14.4	14.8	39	39	0.4
Education	13.6	14.3	40	38	0.7
Basic Infrastructure	11.1	15.0	40	37	3.9

Top Performing Indicators in the Block

S. No.	Indicator Name	April 2022	March 2023
1	Percentage of eligible beneficiaries covered under Integrated Social Security Programme (ISS) in the Block	100.00	100.00
2	Percentage of eligible beneficiaries covered under National Social Assistance Programme (NSAP) in the Block	92.65	92.65
3	Percentage of households with piped water connection in the Block	59.68	59.68
4	Percentage of households with Individual Household Toilets in the Block	56.70	83.01
5	Percentage of Habitations connected under PMGSY in the Block	54.35	54.35

Least Performing Indicators in the Block

S. No.	Indicator Name	April 2022	March 2023
1	Bank Access Points (Bank Branch, extension point, etc) available per 1,000 population in the Block	0.02	0.02
2	ATMs available per 1,000 population in the Block	0.02	0.04
3	Percentage of Gram Panchayats connected with internet connection in the Block	0.00	0.00
4	Percentage of workers under MGNREGA provided 100 days jobs in the Block	0.00	0.00
5	Percentage of Net Sown Area under Micro Irrigation in the Block	0.00	0.00



13. PROFILE OF ASPIRATIONAL BLOCK BUDHAL OLD

Block Budhal-Old is a diverse and fascinating area located in the north-Eastern region of Distt Rajouri. It is situated over a vast area that comprises hilly as well as plain terrains. The plain areas are lesser cold, while the hilly regions are very cold, with snowfall occurring at high elevations. . The area is renowned for its natural beauty, with several highland pastures and lakes above the high hills. Trekking is a popular activity here, and there are ample opportunities for tourists to explore the natural beauty of the region.

The people living in Block Budhal-Old are primarily tribals and nomads, and the area is home to several religious communities, promoting diversity and unity among the locals. The region has a rich history and is dotted with several sufi saint tombs.

DEMOGRAPHIC PROFILE	
Particular	Value
Area (Sq.Km)	177.16
Population (No.)	77566
Rural Population (%)	100
Density (Persons Per Sq.Km)	438
Literacy Rate (%)	70
Sex Ratio (Per 1000 males)	860
Panchayats (No.)	35
Revenue Villages (No.)	26

LOCATION MAP OF RAJOURI DISTRICT



PROGRESS MADE DURING 2022-23

Physical and Financial Status						Overall Ranking	
Particulars	Status			Particulars	Rank		
District	Rajouri			Rank April 2022	14		
Aspirational Block	Buddhal Old			Rank March 2023	11		
Funds Released (Rs. Lakhs)	94.5			Composite Score			
Exp. Ending March 2023	86.88			Particulars	Score		
Percentage Expenditure	91.94			Score April 2022	60.1		
Total No. of Works/Activities Approved	18			Score March 2023	69.9		
No. of Works Completed	18						
No. of Works under execution	0						
Sector	Apr-22 Score	Mar-23 Score	Apr-22 Rank	Mar-23 Rank	Delta Change		
Agriculture	12.00	16.30	8	2	4.30		
Health	17.6	18.9	24	25	1.3		
Education	16.6	17.3	10	11	0.7		
Basic Infrastructure	13.9	17.4	26	22	3.5		
Top Performing Indicators in the Block							
S. No.	Indicator Name	April 2022	March 2023				
1	Percentage coverage of Cattle artificially inseminated in the Block	98.00	100.00				
2	Percentage coverage of Cattle vaccinated in the Block	8.15	100.00				
3	Percentage of farmers provided Kissan Credit Cards (KCC) in the Block	92.69	100.00				
4	Percentage of Soil Health Cards Issued in the Block	58.21	100.00				
5	Percentage of eligible beneficiaries covered under Integrated Social Security Programme (ISS) in the Block	100.00	100.00				
Least Performing Indicators in the Block							
S. No.	Indicator Name	April 2022	March 2023				
1	Percentage of eligible population covered under Pradhan Mantri Jeevan Jyoti Bima Yojna in the Block	4.90	11.94				
2	Percentage of Gram Panchayats connected with internet connection in the Block	2.86	2.86				
3	Bank Access Points (Bank Branch, extension point, etc) available per 1,000 population in the Block	0.07	0.07				
4	ATMs available per 1,000 population in the Block	0.03	0.04				
5	Percentage of workers under MGNREGA provided 100 days jobs in the Block	0.00	0.00				



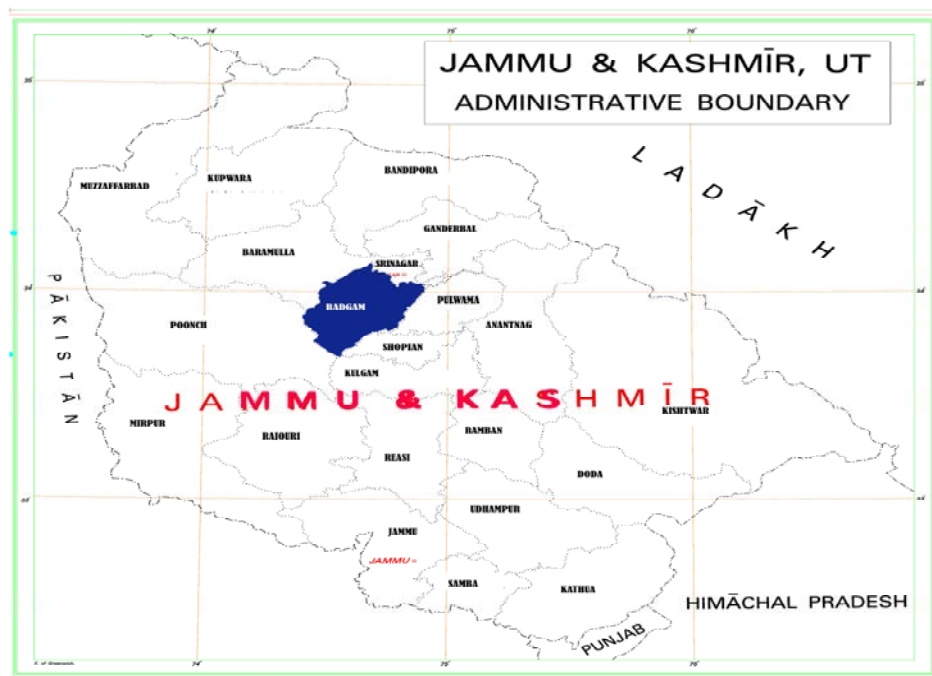
14. PROFILE OF ASPIRATIONAL BLOCK PAKHERPORA

Block Pakherpora was carved out of Nagam Block back in 2014. It is bordering District Pulwama and Shopian on East-South and West-North by Villages of block Charisharief and Nagam. Block Pakherpora is about 45 km in the South West of District Headquarters. The population of this block is around 24989 having 3700 households.

Block Pakherpora has 12 numbers of Panchayats consisting 14 revenue villages. With the inception of Aspirational Block Development Program, the Block has been manifesting renewed efforts for its holistic development spanning across socio and economic Parameters.

DEMOGRAPHIC PROFILE	
Particular	Value
Area (Sq.Km)	43.00
Population (No.)	24989
Rural Population (%)	100 %
Density (Persons Per Sq.Km)	581
Literacy Rate (%)	45%
Sex Ratio (Per 1000 males)	875
Panchayats (No.)	12
Revenue Villages (No.)	14

LOCATION MAP OF BUDGAM DISTRICT



PROGRESS MADE DURING 2022-23

Physical and Financial Status						Overall Ranking	
Particulars	Status			Particulars	Rank		
District	Budgam			Rank April 2022	19		
Aspirational Block	Pakharpora			Rank March 2023	22		
Funds Released (Rs. Lakhs)	100			Composite Score			
Exp. Ending March 2023	81.41			Particulars	Score		
Percentage Expenditure	81.41			Score April 2022	56.2		
Total No. of Works/Activities Approved	11			Score March 2023	66		
No. of Works Completed	11						
No. of Works under execution	0						
Sector	Apr-22 Score	Mar-23 Score	Apr-22 Rank	Mar-23 Rank	Delta Change		
Agriculture	10.00	12.80	20	28	2.80		
Health	20.2	21.5	10	8	1.3		
Education	13.6	15.9	27	37	2.3		
Basic Infrastructure	12.4	15.8	35	32	3.4		
Top Performing Indicators in the Block							
S. No.	Indicator Name			April 2022	March 2023		
1	Percentage coverage of Cattle vaccinated in the Block			100.00	100.00		
2	Percentage of Soil Health Cards Issued in the Block			25.00	100.00		
3	Percentage of eligible beneficiaries covered under Integrated Social Security Programme (ISS) in the Block			41.21	100.00		
4	Percentage of eligible population provided job under MGNREGA in the Block			0.00	100.00		
5	Percentage of Gram Panchayats having atleast one Common Service Centre in the Block			25.00	100.00		
Least Performing Indicators in the Block							
S. No.	Indicator Name			April 2022	March 2023		
1	Bank Access Points (Bank Branch, extension point, etc) available per 1,000 population in the Block			0.21	0.13		
2	Percentage of Net Sown Area under Micro Irrigation in the Block			0.00	0.00		
3	Percentage of eligible beneficiaries covered under National Social Assistance Programme (NSAP) in the Block			0.00	0.00		
4	Percentage of Gram Panchayats connected with internet connection in the Block			0.00	0.00		
5	Percentage of workers under MGNREGA provided 100 days jobs in the Block			0.00	0.00		



15. PROFILE OF ASPIRATIONAL BLOCK ARIN

Arin is one of the administrative blocks in the Bandipora district of the Indian union territory of Jammu and Kashmir. The block is located in the northern part of the district and covers an area of approximately 18.75 square kilometers. The block is further divided into 09 Revenue villages which include Arin Dardpora, Kunan Babagund, Sumlar Shokbaba, C.A.Khan, T.A.Shah, Gundpora Rampora, Kudara, Chuntimulla and Shamthan. The majority of the population in these villages is engaged in agriculture and horticulture.

Arin block is known for its scenic beauty, which includes lush green forests, snow-capped mountains, and meandering streams. The famous Arin Nallah, which is a tributary of the SheraSar which flows through the block and is a major source of water for irrigation and drinking purposes.

In terms of infrastructure, the block has several government-run schools and healthcare centers. The block is also connected to the rest of the district through a network of roads and bridges, including the famous Papchan Bridge on Arin Nallah which connects the area to the rest of the district.

The local administration has taken several initiatives to promote tourism in the block by developing parks, gardens, and viewpoints. In addition, the block has several historical sites, including the famous Tourist Destination Sirander and Arin Nallah, which attracts a large number of tourists every year.

DEMOGRAPHIC PROFILE	
Particular	Value
Area (Sq.Km)	18.75
Population (No.)	37074
Rural Population (%)	100%
Density (Persons Per Sq.Km)	1977
Literacy Rate (%)	51%
Sex Ratio (Per 1000 males)	927
Panchayats (No.)	15
Revenue Villages (No.)	09

LOCATION MAP OF BANDIPORA DISTRICT



PROGRESS MADE DURING 2022-23

Physical and Financial Status						Overall Ranking	
Particulars	Status					Particulars	Rank
District	Bandipora					Rank April 2022	35
Aspirational Block	Arin					Rank March 2023	32
Funds Released (Rs. Lakhs)	70						
Exp. Ending March 2023	68.35						
Percentage Expenditure	97.64						
Total No. of Works/Activities Approved	11						
No. of Works Completed	11						
No. of Works under execution	0						
						Composite Score	
						Particulars	Score
						Score April 2022	50.9
						Score March 2023	61.4
Sector	Apr-22 Score	Mar-23 Score	Apr-22 Rank	Mar-23 Rank	Delta Change		
Agriculture	5.30	12.90	37	27	7.60		
Health	16.1	16	35	35	-0.1		
Education	14.4	14.8	37	35	0.4		
Basic Infrastructure	15.1	17.7	20	20	2.6		
Top Performing Indicators in the Block							
S. No.	Indicator Name					April 2022	March 2023
1	Percentage of Soil Health Cards Issued in the Block					71.15	100.00
2	Percentage of eligible population covered under Pradhan Mantri Suraksha Bima Yojna in the Block					3.04	100.00
3	Percentage of farmers provided Kissan Credit Cards (KCC) in the Block					47.39	95.94
4	Percentage of Households using clean cooking Fuel (LPG) in the Block					90.99	90.99
5	Percentage of Habitations connected under PMGSY in the Block					89.47	89.47
Least Performing Indicators in the Block							
S. No.	Indicator Name					April 2022	March 2023
1	Percentage of eligible population covered under Pradhan Mantri Jeevan Jyoti Bima Yojna in the Block					4.54	8.07
2	ATMs available per 1,000 population in the Block					0.00	0.03
3	Bank Access Points (Bank Branch, extension point, etc) available per 1,000 population in the Block					0.03	0.03
4	Percentage of Net Sown Area under Micro Irrigation in the Block					0.00	0.00
5	Percentage of workers under MGNREGA provided 100 days jobs in the Block					0.00	0.00



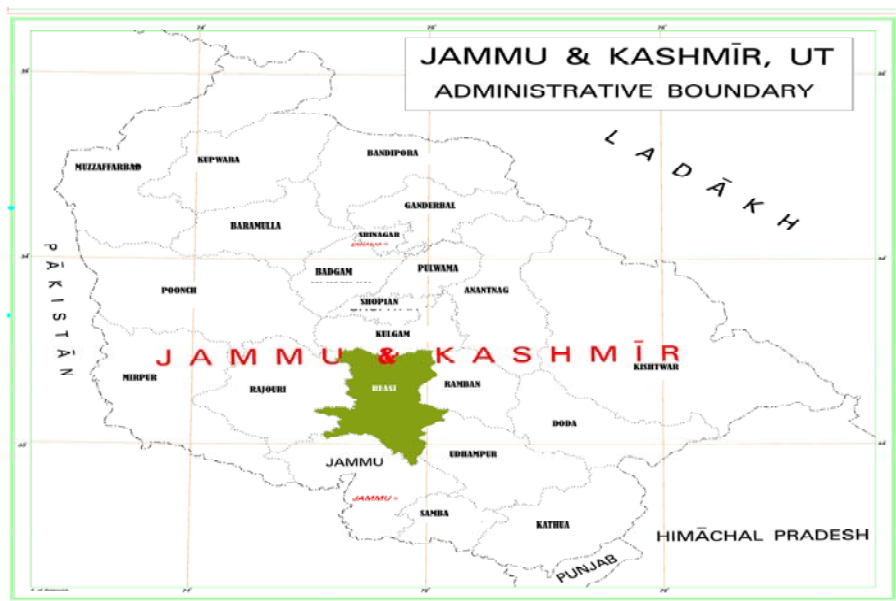
16. PROFILE OF ASPIRATIONAL BLOCK MAHORE

The Block Mahore is located in Reasi District in the Union Territory of Jammu and Kashmir in India. It comes under Mahore Community Development Block. The nearest town is Reasi, which is about 150 kilometers away from Mahore. Mahore Block is the far-flung Block of District Reasi with tough terrains and high mountains. All the population of the block is residing on high mountains and are performing their day to day activities on these high altitude peaks. Maximum population of the area is economically dependent on agriculture and animal/sheep husbandry activities and MGNREGA.

There is no private or government arts and science degree colleges in the block. However, there is a Govt. arts degree college in Bagga, which is 10 kms away from Mahore. There is no private or government engineering college, private or government medical college, private or government management institutes in the block. However, these facilities are available in Jammu, which is more than 200 kms away from the block.

DEMOGRAPHIC PROFILE	
Particular	Value
Area (Sq.Km)	296.70
Population (No.)	42120
Rural Population (%)	100%
Density (Persons Per Sq.Km)	142
Literacy Rate (%)	60
Sex Ratio (Per 1000 males)	530
Panchayats (No.)	20
Revenue Villages (No.)	12

LOCATION MAP OF REASI DISTRICT



PROGRESS MADE DURING 2022-23

Physical and Financial Status						Overall Ranking	
Particulars	Status			Particulars	Rank		
District	Reasi			Rank April 2022	43		
Aspirational Block	Mahore			Rank March 2023	36		
Funds Released (Rs. Lakhs)	95						
Exp. Ending March 2023	21.01						
Percentage Expenditure	22.12						
Total No. of Works/Activities Approved	11						
No. of Works Completed	10						
No. of Works under execution	1						
Sector	Apr-22	Mar-23	Apr-22	Mar-23	Delta Change		
	Score	Score	Rank	Rank			
Agriculture	4.7	13.7	39	21	9		
Health	13.9	15.5	41	37	1.6		
Education	15.9	16.1	26	19	0.2		
Basic Infrastructure	12.7	13.4	32	41	0.7		
Top Performing Indicators in the Block							
S. No.	Indicator Name			April 2022	March 2023		
1	Percentage of Soil Health Cards Issued in the Block			0.00	79.17		
2	Percentage coverage of Cattle vaccinated in the Block			0.00	86.86		
3	Percentage of farmers provided Kissan Credit Cards (KCC) in the Block			81.60	98.67		
4	Percentage coverage of Cattle artificially inseminated in the Block			8.33	100		
5	Percentage of eligible beneficiaries covered under Integrated Social Security			100	100		
Least Performing Indicators in the Block							
S. No.	Indicator Name			April 2022	March 2023		
1	Percentage of Net Sown Area under Micro Irrigation in the Block			0.00	0.00		
2	ATMs available per 1,000 population in the Block			0.21	0.21		
3	Percentage of eligible population provided job under MGNREGA in the Block			0.20	33.31		
4	Percentage of Gram Panchayats connected with internet connection in the Block			0.00	5.00		
5	Percentage of workers under MGNREGA provided 100 days jobs in the Block			0.00	0.00		



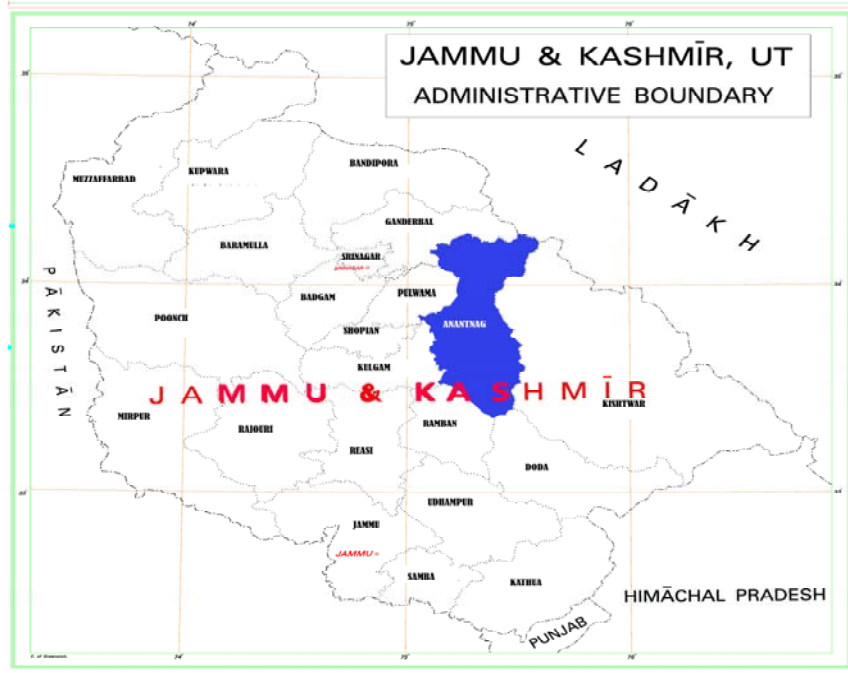
17. PROFILE OF ASPIRATIONAL BLOCK CHITTERGUL

Out of the 16 Blocks of District, Anantnag, Chittergul Block is one of the prominent blocks of district Anantnag having a distinctive geographical location. Block Chittergul has been carved out of the Block Shangus in the year, 2014. It lies at a distance of 25 Kms from District Headquarter and comprises of 15 Panchayat Halqasviz., Chittergul-A, Chittergul-B, Chittergul-C, Brah B, Dethu B, Chowgam, Poshnari, Chaklipora, Panchalthan, Brimmer, Cheerpora, Ahopaison, Brah A, Dethu A & Rakhi Brah.

As per census 2011, the total population of the block is 29734 souls comprising of 15434 males, 14300 females, having a large chunk (30%) of ST Population. Like other parts of District, the block has many tourist destinations, particularly, CHATAPAL which is famous for its scenic beauty and is located approximately at 8 kms from Block Headquarter.

DEMOGRAPHIC PROFILE	
Particular	Value
Area (Sq.Km)	28.27
Population (No.)	29734
Rural Population (%)	100%
Density (Persons Per Sq.Km)	1033
Literacy Rate (%)	38.90%
Sex Ratio (Per 1000 males)	926
Panchayats (No.)	15
Revenue Villages (No.)	11

LOCATION MAP OF ANANTNAG DISTRICT



PROGRESS MADE DURING 2022-23

Physical and Financial Status						Overall Ranking	
Particulars	Status			Particulars	Rank		
District	Anantnag			Rank April 2022	11		
Aspirational Block	Chittergul			Rank March 2023	5		
Funds Released (Rs. Lakhs)	100			Composite Score			
Exp. Ending March 2023	80.94			Particulars	Score		
Percentage Expenditure	80.94			Score April 2022	63.4		
Total No. of Works/Activities Approved	25			Score March 2023	71.9		
No. of Works Completed	25						
No. of Works under execution	0						
Sector	Apr-22 Score	Mar-23 Score	Apr-22 Rank	Mar-23 Rank	Delta Change		
Agriculture	12.30	15.80	7	5	3.50		
Health	21	22.9	5	2	1.9		
Education	14.8	14.9	35	31	0.1		
Basic Infrastructure	15.3	18.3	17	15	3.0		
Top Performing Indicators in the Block							
S. No.	Indicator Name	April 2022	March 2023				
1	Percentage of Habitations connected under PMGSY in the Block	100.00	100.00				
2	Percentage of Households using clean cooking Fuel (LPG) in the Block	100.00	100.00				
3	Percentage of Gram Panchayats having atleast one Common Service Centre in the Block	100.00	100.00				
4	Net Enrolment Ratio (NER) at Primary Level (1-5 class) in the Block	100.00	100.00				
5	percentage of Soil Health Cards Issued in the Block	100.00	100.00				
Least Performing Indicators in the Block							
S. No.	Indicator Name	April 2022	March 2023				
1	Percentage of eligible population covered under Pradhan Mantri Suraksha Bima Yojna in the Block	0.00	0.00				
2	Percentage of eligible population covered under Pradhan Mantri Jeevan Jyoti Bima Yojna in the Block	0.00	0.00				
3	Percentage of eligible population covered under Pradhi Mantri Jan Dhan Yojana in the Block	0.00	0.00				
4	Percentage of workers under MGNREGA provided 100 days jobs in the Block	0.00	0.00				
5	Percentage of Net Sown Area under Micro Irrigation in the Block	0.00	0.00				



18. PROFILE OF ASPIRATIONAL BLOCK TULAIL

CD block Tulail falls in the Bandipora district of the Indian union territory of Jammu and Kashmir. The block is located in the northern part of the district and covers an area of approximately 62.08 square kilometres. The block is further divided into 18 Revenue villages.

The Tulail Valley is situated at an average altitude of 2,750 m (9,020 ft). Tulail, with its headquarter at Badugam town, is one of the tehsils of Bandipora district. It is bordered by the Gurez Valley in the west, Mushkoh Valley and Drass town in the east, the Kashmir Valley in the south, and across Line of control in the north is Astore District in Azad Kashmir. Tulail Valley is formed by the east to west flowing Kishanganga River which originates from the Krishansar Lake in the alpine meadows north of Sonamarg. Badugam is the central town of Tulail Valley. The other main villages of the valley include Burnai, Badoab, Niru and Sheikhpora. Going east from Gurez town towards Dras, the first and the last villages of Tulail Valley are Burnai and Checkwali.

DEMOGRAPHIC PROFILE	
Particular	Value
Area (Sq.Km)	62.08
Population (No.)	28500
Rural Population (%)	100%
Density (Persons Per Sq.Km)	459
Literacy Rate (%)	62%
Sex Ratio (Per 1000 males)	830
Panchayats (No.)	10
Revenue Villages (No.)	18

LOCATION MAP OF BANDIPORA DISTRICT



PROGRESS MADE DURING 2022-23

Physical and Financial Status						Overall Ranking	
Particulars	Status			Particulars	Rank		
District	Bandipora			Rank April 2022	31		
Aspirational Block	Tulail			Rank March 2023	34		
Funds Released (Rs. Lakhs)	98						
Exp. Ending March 2023	36.92						
Percentage Expenditure	37.67						
Total No. of Works/Activities Approved	4						
No. of Works Completed	2						
No. of Works under execution	2						
				Composite Score			
				Particulars	Score		
				Score April 2022	52.9		
				Score March 2023	59.9		
Sector	Apr-22 Score	Mar-23 Score	Apr-22 Rank	Mar-23 Rank	Delta Change		
Agriculture	5.5	10.50	36	38	5.0		
Health	19	19.4	18	23	0.4		
Education	12.9	13.4	42	40	0.5		
Basic Infrastructure	15.5	16.6	15	29	1.1		
Top Performing Indicators in the Block							
S. No.	Indicator Name			April 2022	March 2023		
1	Percentage coverage of Cattle vaccinated in the Block			10.17	100.00		
2	Percentage of farmers provided Kissan Credit Cards (KCC) in the Block			53.53	100.00		
3	Percentage of Gram Panchayats having atleast one Common Service Centre in the Block			40.00	100.00		
4	Percentage of households electrified in the Block			98.02	98.02		
5	Percentage of Soil Health Cards Issued in the Block			71.15	92.12		
Least Performing Indicators in the Block							
S. No.	Indicator Name			April 2022	March 2023		
1	Percentage of households with Individual Household Toilets in the Block			10.89	10.89		
2	Percentage of Net Sown Area under Micro Irrigation in the Block			1.67	1.67		
3	Percentage coverage of Cattle artificially inseminated in the Block			0.00	0.00		
4	ATMs available per 1,000 population in the Block			0.00	0.00		
5	Bank Access Points (Bank Branch, extension point, etc) available per 1,000 population in the Block			0.04	0.00		



19. PROFILE OF ASPIRATIONAL BLOCK JIJ BAGLI

Jij Bagli Block is the far-flung Block of the District Reasi. All the population of the Block is residing on high mountains and performing their day to day activities on these high altitude peaks. Maximum population of the area is economically dependent on agricultural and animal husbandry activities. Education, Drinking, Water, Roads and Electricity are the main concerns of the Block. The Block Headquarter is situated in Panchayat Jij-B as this Block has 7 Nos. of Panchayats.

The farmers of the Block are mostly dependent on rain fall for agriculture and livestock's. In order to solve the problem of water scarcity the Department of RDD has provided Rain Water Harvesting Tanks Under Aspirational Block Development Plan of 2022-23.

DEMOGRAPHIC PROFILE	
Particular	Value
Area (Sq.Km)	97.90
Population (No.)	11835
Rural Population (%)	98%
Density (Persons Per Sq.Km)	121
Literacy Rate (%)	28.46
Sex Ratio (Per 1000 males)	899
Panchayats (No.)	7
Revenue Villages (No.)	12

LOCATION MAP OF REASI DISTRICT



PROGRESS MADE DURING 2022-23

Physical and Financial Status						Overall Ranking	
Particulars	Status			Particulars	Rank		
District	Reasi			Rank April 2022	37		
Aspirational Block	Jij Bagli			Rank March 2023	40		
Funds Released (Rs. Lakhs)	87						
Exp. Ending March 2023	38.02						
Percentage Expenditure	43.70						
Total No. of Works/Activities Approved	15						
No. of Works Completed	9						
No. of Works under execution	6						
				Composite Score			
				Particulars	Score		
				Score April 2022	50.2		
				Score March 2023	56.1		
Sector	Apr-22	Mar-23	Apr-22	Mar-23	Delta		
	Score	Score	Rank	Rank	Change		
Agriculture	3.8	7.8	43	44	4		
Health	16.9	16.9	29	33	0		
Education	16.8	17.1	14	10	0.3		
Basic Infrastructure	12.7	14.3	31	38	1.6		
Top Performing Indicators in the Block							
S. No.	Indicator Name			April 2022	March 2023		
1	Percentage of eligible beneficiaries covered under Integrated Social Security Programme (ISS) in the Block			91.48	92.35		
2	Percentage of households with Individual Household Toilets in the Block			82.74	100		
3	Percentage of eligible beneficiaries covered under National Social Assistance Programme (NSAP) in the Block			79.02	79.02		
4	Percentage of Households using clean cooking Fuel (LPG) in the Block			76.27	84.35		
5	Percentage of Habitations connected under PMGSY in the Block			65.00	65		
Least Performing Indicators in the Block							
S. No.	Indicator Name			April 2022	March 2023		
1	Percentage of Net Sown Area under Micro Irrigation in the Block			0.00	0.00		
2	Percentage coverage of Cattle artificially inseminated in the Block			0.00	0.00		
3	Percentage of Gram Panchayats connected with internet connection in the Block			0.00	0.00		
4	Percentage of Gram Panchayats having atleast one Common Service Centre in the Block			0.00	0.00		
5	Percentage of workers under MGNREGA provided 100 days jobs in the Block			0.00	0.00		



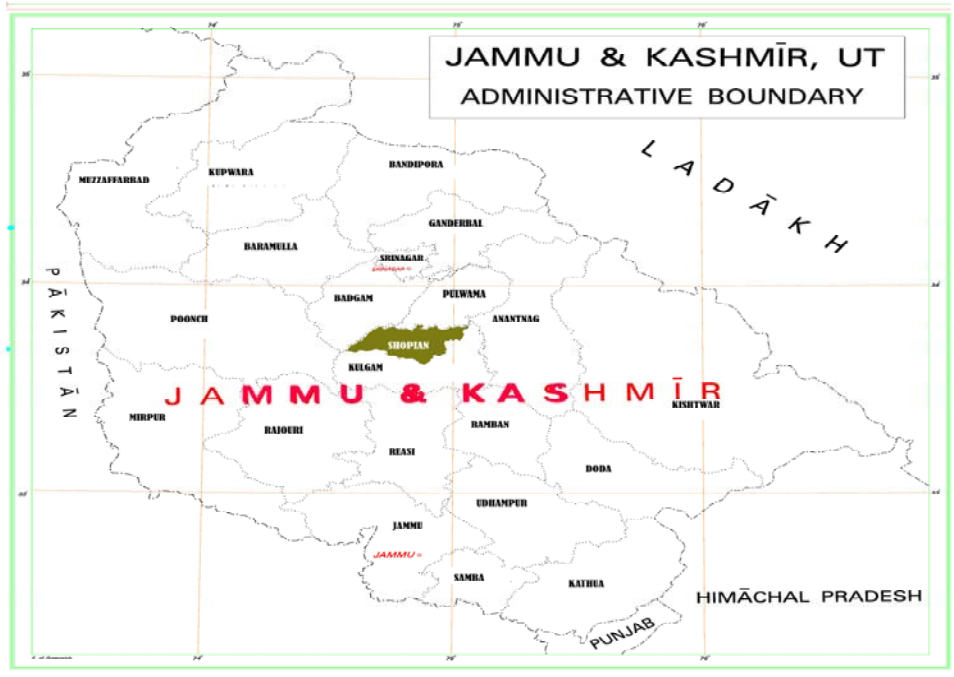
20. PROFILE OF ASPIRATIONAL BLOCK RAMNAGRI

Shopian is located in the south and south-west extremity of Kashmir valley and is lying in the close proximity of Pir Panjal mountain range. Since it is situated on the ancient imperial route commonly known as "Mughal Road" and in view of its location, it was one out of six wazarat Headquarters in Kashmir from 1872-1892 A.D.

Block Ramnagri is at a distance of 11.00 Km from District head quarter Shopian. It has eight panchayat Halqas. It has handsome ST population.

DEMOGRAPHIC PROFILE	
Particular	Value
Area (Sq.Km)	23.54
Population (No.)	17075
Rural Population (%)	100
Density (Persons Per Sq.Km)	725
Literacy Rate (%)	45.53
Sex Ratio (Per 1000 males)	956
Panchayats (No.)	08
Revenue Villages (No.)	06

LOCATION MAP OF SHOPIAN DISTRICT



PROGRESS MADE DURING 2022-23

Physical and Financial Status		Overall Ranking	
Particulars	Status	Particulars	Rank
District	Shopian	Rank April 2022	23
Aspirational Block	Ramnagri	Rank March 2023	28
Funds Released (Rs. Lakhs)	100		
Exp. Ending March 2023	81.74		
Percentage Expenditure	81.74		
Total No. of Works/Activities Approved	10		
No. of Works Completed	10		
No. of Works under execution	-		

Composite Score	
Particulars	Score
Score April 2022	55.4
Score March 2023	63.3

Sector	Apr-22	Mar-23	Apr-22	Mar-23	Delta Change
	Score	Score	Rank	Rank	
Agriculture	10.20	14.20	18	18	4.00
Health	12.4	12.9	42	42	0.5
Education	19.1	19.4	1	1	0.3
Basic Infrastructure	13.7	16.8	28	25	3.1

Top Performing Indicators in the Block

S. No.	Indicator Name	April 2022	March 2023
1	Percentage of eligible population provided job under MGNREGA in the Block	5.90	100.00
2	Percentage of households electrified in the Block	93.02	98.76
3	Percentage of Soil Health Cards Issued in the Block	97.17	98.53
4	Percentage of eligible beneficiaries covered under National Social Assistance Programme (NSAP) in the Block	95.56	97.78
5	Percentage of households with piped water connection in the Block	51.16	92.99

Least Performing Indicators in the Block

S. No.	Indicator Name	April 2022	March 2023
1	Percentage of eligible population covered under Pradhan Mantri Jeevan Jyoti Bima Yojna in the Block	14.38	20.55
2	Percentage of Homeless/Shelterless provided houses by the Govt in the Block	6.00	6.00
3	ATMs available per 1,000 population in the Block	0.12	0.12
4	Bank Access Points (Bank Branch, extension point, etc) available per 1,000 population in the Block	0.12	0.12
5	Percentage of Gram Panchayats connected with internet connection in the Block	0.00	0.00



21. PROFILE OF ASPIRATIONAL BLOCK D K MARG

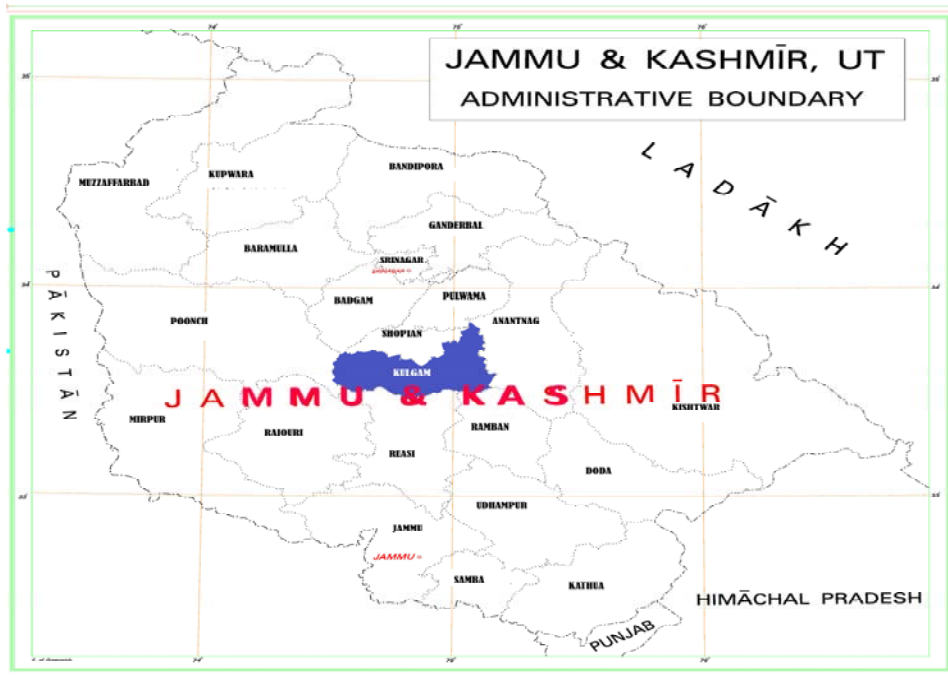
Block DK Marg was bifurcated from Block DH Pora & came into existence in the year 2014. Block Headquarter DK Marg is situated at a distance of 28 Km from Kulgam Town. It comprises of 08 revenue villages which have been organized into 13 Panchayats.

As per 2011 Census, the total population of the Block is 25152 souls. The Schedule Castes represent 5% of the total population while Schedule Tribes i.e. Gujjar and Bakerwals represent about 18% of the total population of the Block.

Famous shrine of Block DK Marg namely "Baba Nooruddin RA at Chimmer "is situated at a distance of 31 Kms from Kulgam Town, is revered by people across the whole Valley of Kashmir. A Urs is organized here every year which is attended by thousands of devotees from across the Kashmir.

DEMOGRAPHIC PROFILE	
Particular	Value
Area (Sq.Km)	33.54
Population (No.)	25152
Rural Population (%)	100%
Density (Persons Per Sq.Km)	750
Literacy Rate (%)	65
Sex Ratio (Per 1000 males)	871
Panchayats (No.)	13
Revenue Villages (No.)	8

LOCATION MAP OF KULGAM DISTRICT



PROGRESS MADE DURING 2022-23

Physical and Financial Status						Overall Ranking					
Particulars			Status			Particulars			Rank		
District			Kulgam			Rank April 2022			7		
Aspirational Block			D K Marg			Rank March 2023			4		
Funds Released (Rs. Lakhs)			100								
Exp. Ending March 2023			88.34								
Percentage Expenditure			88.34								
Total No. of Works/Activities Approved			26								
No. of Works Completed			25								
No. of Works under execution			1			Composite Score					
						Particulars			Score		
						Score April 2022			64.5		
						Score March 2023			72		
Sector		Apr-22	Mar-23	Apr-22	Mar-23	Delta		Change			
		Score	Score	Rank	Rank						
Agriculture		9.40	15.40	22	9			6.00			
Health		23.8	23.5	1	1			-0.3			
Education		17.2	17.8	7	8			0.6			
Basic Infrastructure		14.1	15.3	24	35			1.2			
Top Performing Indicators in the Block											
S. No.	Indicator Name						April 2022	March 2023			
1	Percentage coverage of Cattle artificially inseminated in the Block						63.28	100.00			
2	Percentage coverage of Cattle vaccinated in the Block						61.17	100.00			
3	Percentage of eligible beneficiaries covered under Integrated Social Security Programme (ISS) in the Block						100.00	100.00			
4	Percentage of eligible population provided job under MGNREGA in the Block						81.57	100.00			
5	Percentage of farmers provided Kissan Credit Cards (KCC) in the Block						28.40	100.00			
Least Performing Indicators in the Block											
S. No.	Indicator Name						April 2022	March 2023			
1	Bank Access Points (Bank Branch, extension point, etc) available per 1,000 population in the Block						0.07	0.07			
2	ATMs available per 1,000 population in the Block						0.03	0.03			
3	Percentage of eligible beneficiaries covered under National Social Assistance Programme (NSAP) in the Block						0.00	0.00			
4	Percentage of Gram Panchayats connected with internet connection in the Block						0.00	0.00			
5	Percentage of workers under MGNREGA provided 100 days jobs in the Block						0.00	0.00			

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22. PROFILE OF ASPIRATIONAL BLOCK KASTIGARH

The Block Kastigarh falls in Doda District and is carved out from Block Bhagwah in the year 2014. The population of the Block as per census 2011 is 18809 (Male: 9765 and Female : 9044) with SC Population 2343 and ST Population 776 Souls.

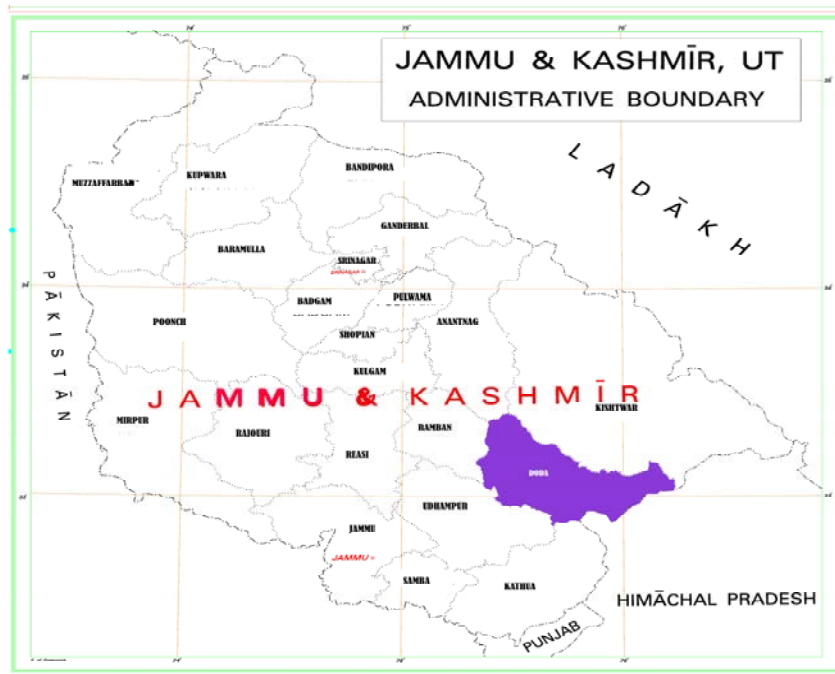
Majority of the working population in the Block belongs to agriculture and Live stock related profession and most common type of house construction are stoned/ brick with cement and mud construction.

In Block Kastigarh there are 51 AWC, 06 Health Sub-Centers, 38 Primary Schools, 23 UPS, 06 HS, 01 HSS, 01 Degree College , 02 Bank branches, 01 Khidmat Centers and 03 CSC's.

As far as other services are concerned, 46.13% of HHs are using LPG as their energy source of Cooking. Facility of institutional deliveries is not available in any health centers of Block Kastigarh. The coverage of Golden Card is 100% for families & 82% in respect of Individual beneficiaries.

DEMOGRAPHIC PROFILE	
Particular	Value
Area (Sq.Km)	76.79
Population (No.)	18809
Rural Population (%)	100%
Density (Persons Per Sq.Km)	245
Literacy Rate (%)	49
Sex Ratio (Per 1000 males)	926
Panchayats (No.)	11
Revenue Villages (No.)	06

LOCATION MAP OF DODA DISTRICT



PROGRESS MADE DURING 2022-23

Physical and Financial Status						Overall Ranking	
Particulars	Status			Particulars	Rank		
District	Doda			Rank April 2022	12		
Aspirational Block	Kastigarh			Rank March 2023	10		
Funds Released (Rs. Lakhs)	100.00 lacs						
Exp. Ending March 2023	66.45						
Percentage Expenditure	66.45						
Total No. of Works/Activities Approved	13						
No. of Works Completed	13						
No. of Works under execution	0						
				Composite Score			
				Particulars	Score		
				Score April 2022	63		
				Score March 2023	70.4		
Sector	Apr-22	Mar-23	Apr-22	Mar-23	Delta Change		
	Score	Score	Rank	Rank			
Agriculture	13.10	15.00	6	13	1.90		
Health	16.2	19.9	34	17	3.7		
Education	18.9	18.9	2	2	0		
Basic Infrastructure	14.8	16.6	22	28	1.8		
Top Performing Indicators in the Block							
S. No.	Indicator Name			April 2022	March 2023		
1	Percentage of eligible beneficiaries covered under Integrated Social Security Programme (ISS) in the Block			94.40	100.00		
2	Percentage of eligible beneficiaries covered under National Social Assistance Programme (NSAP) in the Block			100.00	100.00		
3	Percentage of eligible population covered under Pradhan Mantri Jeevan Jyoti Bima Yojna in the Block			100.00	100.00		
4	Percentage of eligible population covered under Pradhan Mantri Suraksha Bima Yojna in the Block			100.00	100.00		
5	Percentage of eligible population covered under Pradhi Mantri Jan Dhan Yojana in the Block			100.00	100.00		
Least Performing Indicators in the Block							
S. No.	Indicator Name			April 2022	March 2023		
1	Percentage of workers under MGNREGA provided 100 days jobs in the Block			0.92	0.92		
2	Bank Access Points (Bank Branch, extension point, etc) available per 1,000 population in the Block			0.11	0.11		
3	ATMs available per 1,000 population in the Block			0.00	0.00		
4	Percentage of Homeless/Shelterless provided houses by the Govt in the Block			0.00	0.00		
5	Percentage of Net Sown Area under Micro Irrigation in the Block			0.00	0.00		



Latitude: 33.160284
Longitude: 75.450182
Elevation: 1592.46859 m
Accuracy: 7.7 m
Azimuth: 285° (W)
Pitch: 7.4° (3.8°)
Time: 30-03-2023 16:23

Note: additional one room girls M/s kilitigarh

Powered by AngleCam

23. PROFILE OF ASPIRATIONAL BLOCK MANZGAM

Manzgam Block bifurcated from erstwhile Block D H Pora, came into existence in 2014. Block headquarter Manzgam is situated at a distance of about 20 Km from Kulgam town. It comprises of 15 revenue villages which have been organized into 15 panchayat Halqas.

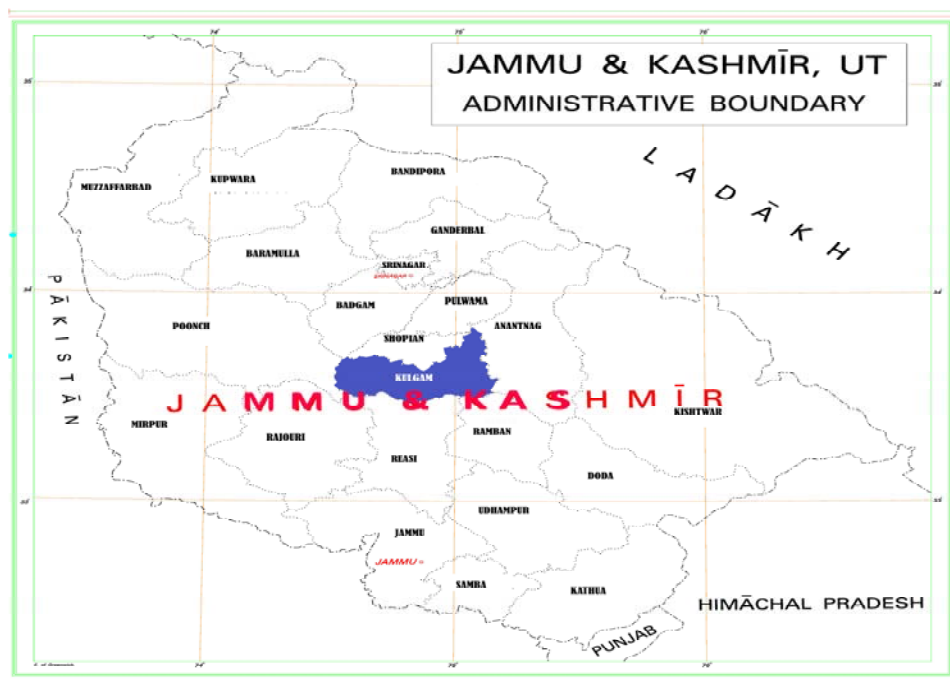
As per 2011 Census, the total population of the Block is 33728 souls, which includes 17298 male population and 16430 female population.

The schedule tribes i.e. Gujjar and Bakerwals represent about 24.36% of the total population of the Block. Mainly having hilly terrain, it has an area of about 3607.13 Hectares.

Block Manzgam is famous for its tourist destinations like, Aharbal, Chirenbal, Kongwattan, Kounsernag etc.

DEMOGRAPHIC PROFILE	
Particular	Value
Area (Sq.Km)	36.07
Population (No.)	33728
Rural Population (%)	100%
Density (Persons Per Sq.Km)	935
Literacy Rate (%)	40.54%
Sex Ratio (Per 1000 males)	949
Panchayats (No.)	15
Revenue Villages (No.)	15

LOCATION MAP OF KULGAM DISTRICT



PROGRESS MADE DURING 2022-23

Physical and Financial Status		Overall Ranking	
Particulars	Status	Particulars	Rank
District	Kulgam	Rank April 2022	10
Aspirational Block	Manzagam	Rank March 2023	9
Funds Released (Rs. Lakhs)	100		
Exp. Ending March 2023	86.92		
Percentage Expenditure	86.92		
Total No. of Works/Activities Approved	26		
No. of Works Completed	25		
No. of Works under execution	1		

Composite Score	
Particulars	Score
Score April 2022	63.8
Score March 2023	71.2

Sector	Apr-22	Mar-23	Apr-22	Mar-23	Delta Change
	Score	Score	Rank	Rank	
Agriculture	10.60	15.60	14	7	5.00
Health	20.9	21.4	6	9	0.5
Education	16.5	17.1	13	12	0.6
Basic Infrastructure	15.8	17.1	12	23	1.3

Top Performing Indicators in the Block

S. No.	Indicator Name	April 2022	March 2023
1	Percentage of households with Individual Household Toilets in the Block	100.00	100.00
2	Percentage of eligible beneficiaries covered under Integrated Social Security Programme (ISS) in the Block	100.00	100.00
3	Percentage of eligible population provided job under MGNREGA in the Block	100.00	100.00
4	Percentage of Sub centres/PHCs/NTPHCs converted into Health & Wellness Centres in the Block	100.00	100.00
5	Percentage of households with Individual Household Toilets in the Block	100.00	100.00

Least Performing Indicators in the Block

S. No.	Indicator Name	April 2022	March 2023
1	Percentage of eligible beneficiaries covered under National Social Assistance Programme (NSAP) in the Block	0.00	0.00
2	Percentage of workers under MGNREGA provided 100 days jobs in the Block	0.00	0.00
3	Percentage of Net Sown Area under Micro Irrigation in the Block	0.03	0.03
4	Percentage of eligible beneficiaries covered under National Social Assistance Programme (NSAP) in the Block	0.00	0.00
5	Percentage of workers under MGNREGA provided 100 days jobs in the Block	0.00	0.00

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24. PROFILE OF ASPIRATIONAL BLOCK WARWAN

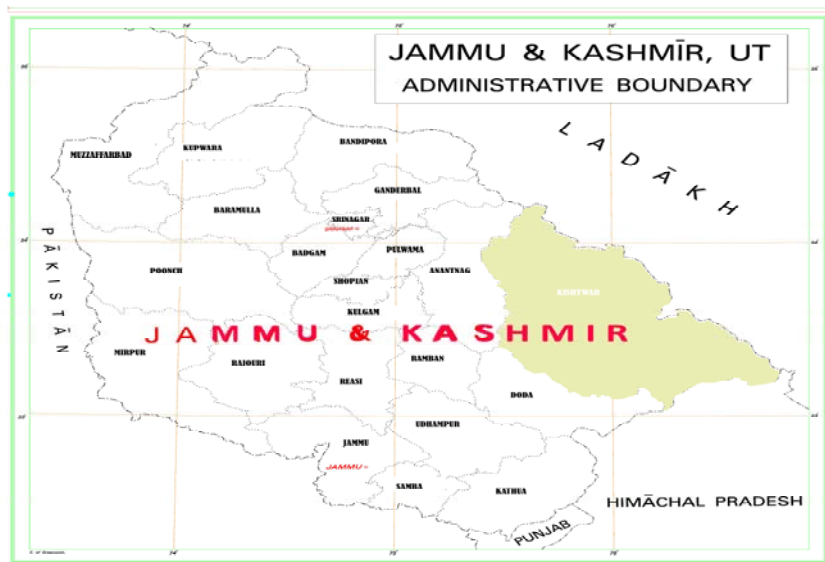
Block Warwan is a Himalayan Sub Valley situated at an altitude of 2,134 m (7,001 ft) above sea level. The Valley lies 122 kilometres via Dachhan in the northeast of Kishtwar, via Synthan and Margan Pass it lies at a distance of 177 Kms and 150 kilometers (93 mi) from Srinagar, the summer capital of Union Territory of Jammu and Kashmir. It is bordered by District Anantnag and District Ganderbal in the north west and District Kargil of Ladakh Union Territory in the North East. The valley remains cut off for about six or seven months every year due to heavy snowfall.

Its main crops are wheat, paddy, trumba, potatoes etc. Its soil is not fertile as such it is sandy. Warwan valley receives a huge amount of snowfall in winters as it is at altitude of 2134 m above sea level.

The Warwan Valley is drained by the Warwan River. It is a river formed by the confluence of the Batkot and Gumbar streams. The river is called Marusudar in the lower reaches of the valley and is the biggest right tributary of the Chenab River and confluence with River Chenab at Bhandarkoot.

DEMOGRAPHIC PROFILE	
Particular	Value
Area (Sq.Km)	638.58
Population (No.)	8538
Rural Population (%)	100
Density (Persons Per Sq.Km)	13
Literacy Rate (%)	39.02
Sex Ratio (Per 1000 males)	892
Panchayats (No.)	07
Revenue Villages (No.)	11

LOCATION MAP OF KISHTWAR DISTRICT



PROGRESS MADE DURING 2022-23

Physical and Financial Status						Overall Ranking					
Particulars			Status			Particulars			Rank		
District			Kishtwar			Rank April 2022			41		
Aspirational Block			Warwan			Rank March 2023			38		
Funds Released (Rs. Lakhs)			100			Composite Score					
Exp. Ending March 2023			56.64								
Percentage Expenditure			56.64								
Total No. of Works/Activities Approved			16								
No. of Works Completed			11								
No. of Works under execution			5								
Sector		Apr-22 Score	Mar-23 Score	Apr-22 Rank	Mar-23 Rank	Delta Change					
Agriculture		5.60	11.20	35	34	5.60					
Health		9.1	8.6	43	44	-0.5					
Education		16.5	17.2	12	13	0.7					
Basic Infrastructure		17.8	19.3	7	6	1.5					
Top Performing Indicators in the Block											
S. No.	Indicator Name						April 2022	March 2023			
1	Percentage of Households using clean cooking Fuel (LPG) in the Block						80.94	100.00			
2	Percentage of households with Individual Household Toilets in the Block						100.00	100.00			
3	Percentage coverage of Cattle vaccinated in the Block						0.00	100.00			
4	Percentage of Soil Health Cards Issued in the Block						16.67	100.00			
5	Percentage of eligible beneficiaries covered under Integrated Social Security Programme (ISS) in the Block						98.96	99.27			
Least Performing Indicators in the Block											
S. No.	Indicator Name						April 2022	March 2023			
1	Bank Access Points (Bank Branch, extension point, etc) available per 1,000 population in the Block						0.23	0.23			
2	ATMs available per 1,000 population in the Block						0.00	0.00			
3	Percentage of Gram Panchayats having atleast one Common Service Centre in the Block						0.00	0.00			
4	Percentage of workers under MGNREGA provided 100 days jobs in the Block						0.00	0.00			
5	Percentage coverage of Cattle artificially inseminated in the Block						0.00	0.00			



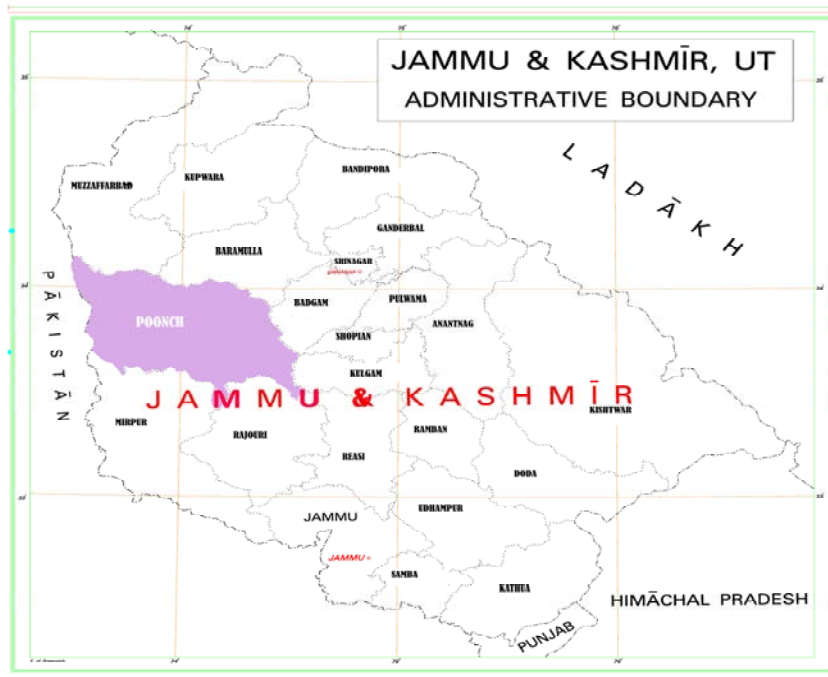
25. PROFILE OF ASPIRATIONAL BLOCK BALAKOTE

Block Balakote was Established in the Year 1981. Earlier it was in the Establishment of Block Mendhar. It is bordering Block of District Poonch and Rajouri on Southern side and Northern side by Block Mendhar, Eastern side by Block Buffliaz and Western side by POK. Block Headquarter Balakote is situated at a distance of about 54 km from the District Headquarter Poonch.

The population of the block is around 34001 having 8674 households. Block Balakote has 17 numbers of Panchayats consisting 20 revenue villages. With the inception of Aspirational Block Development Program, the Block has been manifesting renewed efforts for its holistic development spanning across socio and economic Activities.

DEMOGRAPHIC PROFILE	
Particular	Value
Area (Sq.Km)	104.54
Population (No.)	34001
Rural Population (%)	100%
Density (Persons Per Sq.Km)	325
Literacy Rate (%)	79.89%
Sex Ratio (Per 1000 males)	889
Panchayats (No.)	17
Revenue Villages (No.)	20

LOCATION MAP OF POONCH DISTRICT



PROGRESS MADE DURING 2022-23

Physical and Financial Status		Overall Ranking			
Particulars	Status	Particulars		Rank	
District	Poonch	Rank April 2022	15		
Aspirational Block	Balakote	Rank March 2023	20		
Funds Released (Rs. Lakhs)	100	Composite Score			
Exp. Ending March 2023	86.73				
Percentage Expenditure	86.73	Particulars		Score	
Total No. of Works/Activities Approved	5	Score April 2022		59.5	
No. of Works Completed	5	Score March 2023		66.8	
No. of Works under execution	0				
Sector	Apr-22	Mar-23	Apr-22	Mar-23	Delta Change
	Score	Score	Rank	Rank	
Agriculture	8.90	12.7	25.0	29	3.8
Health	19	19.7	17.0	19	0.7
Education	15.1	15.7	31	26	0.6
Basic Infrastructure	16.5	18.7	10.0	11	2.2
Top Performing Indicators in the Block					
S. No.	Indicator Name			April 2022	March 2023
1	ATMs available per 1,000 population in the Block			100.00	100.00
2	Bank Access Points (Bank Branch, extension point, etc) available per 1,000 population in the Block			100.00	100.00
3	Percentage of eligible beneficiaries covered under Integrated Social Security Programme (ISS) in the Block			100.00	100.00
4	Percentage of eligible beneficiaries covered under National Social Assistance Programme (NSAP) in the Block			60.62	100.00
5	Percentage of eligible population covered under Pradhan Mantri Jeevan Jyoti Bima Yojna in the Block			95.86	95.75
Least Performing Indicators in the Block					
S. No.	Indicator Name			April 2022	March 2023
1	Percentage coverage of Cattle vaccinated in the Block			1.94	1.94
2	Percentage of farmers provided Kissan Credit Cards (KCC) in the Block			0.09	0.09
3	Percentage of Households mainly engaged in Agriculture activities in the Block			0.07	0.07
4	Percentage of Net Sown Area under Micro Irrigation in the Block			0.00	0.00
5	Percentage of Soil Health Cards Issued in the Block			0.00	0.00



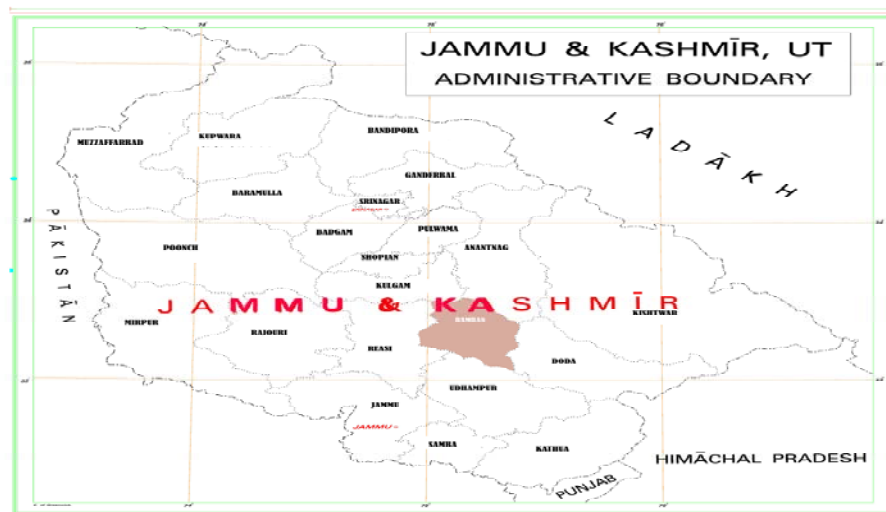
26. PROFILE OF ASPIRATIONAL BLOCK GANDHRI

Block Gandhri is far flung area located on the hilly and mountainous region of District Ramban having tough geographical terrains. Area is having only one moterable road which connects it with the rest of District and has been facing serious road connectivity issues for the last two years due to land slide and sinking of road connecting the District headquarter and other parts of the District Ramban. Block Gandhri along with three other Blocks has been identified as Aspirational Block under Aspirational Blocks Development Program (ABDP) to bring them at par with other blocks and various Developmental projects were taken up under the program during the financial year 2022-23.

CD Block Gandhri has a total population of 11655 (Males - 6017 and Female – 5638, SC- 756, ST- 1726 as per 2011 census) and comprises of 05 panchayats namely Kanga, Gandhri, Kabbi Jagir, Bhattan and Tangar. Inhabitants of Block Gandhri are mostly agriculturist and their livelihood depends on seasonal crops and agricultural produce such as maize, paddy, wheat, potato, Kidney Beans etc. The block has several scenic and beautiful spots having tourism potential such as Shankpal Temple, Bhattan, Gandhri etc.

DEMOGRAPHIC PROFILE	
Particular	Value
Area (Sq.Km)	78.43
Population (No.)	11655
Rural Population (%)	100%
Density (Persons Per Sq.Km)	148
Literacy Rate (%)	55.97
Sex Ratio (Per 1000 males)	937
Panchayats (No.)	5
Revenue Villages (No.)	11

LOCATION MAP OF RAMBAN DISTRICT



PROGRESS MADE DURING 2022-23

Physical and Financial Status						Overall Ranking	
Particulars	Status			Particulars	Rank		
District	Ramban			Rank April 2022	22		
Aspirational Block	Gandhri			Rank March 2023	29		
Funds Released (Rs. Lakhs)	100			Composite Score			
Exp. Ending March 2023	53.5			Particulars	Score		
Percentage Expenditure	53.5			Score April 2022	55.5		
Total No. of Works/Activities Approved	6			Score March 2023	62.9		
No. of Works Completed	3			-			
No. of Works under execution	3						
Sector	Apr-22 Score	Mar-23 Score	Apr-22 Rank	Mar-23 Rank	Delta Change		
Agriculture	10.9	13.5	11	23	2.6		
Health	18.5	18	19	28	-0.5		
Education	12.7	13.9	41	42	1.2		
Basic Infrastructure	13.4	17.5	29	21	4.1		
Top Performing Indicators in the Block							
S. No.	Indicator Name	April 2022	March 2023				
1	Percentage of eligible beneficiaries covered under Integrated Social Security Programme (ISS) in the Block	100.00	100.00				
2	Percentage of eligible beneficiaries covered under National Social Assistance Programme (NSAP) in the Block	100.00	100.00				
3	Percentage of Gram Panchayats having atleast one Common Service Centre in the Block	100.00	100.00				
4	Percentage coverage of Cattle artificially inseminated in the Block	55.06	100.00				
5	Percentage coverage of Cattle vaccinated in the Block	100.00	100.00				
Least Performing Indicators in the Block							
S. No.	Indicator Name	April 2022	March 2023				
1	Bank Access Points (Bank Branch, extension point, etc) available per 1,000 population in the Block	0.12	0.12				
2	ATMs available per 1,000 population in the Block	0.00	0.00				
3	Percentage of Gram Panchayats connected with internet connection in the Block	0.00	0.00				
4	Percentage of Habitations connected under PMGSY in the Block	0.00	0.00				
5	Percentage of workers under MGNREGA provided 100 days jobs in the Block	0.00	0.00				



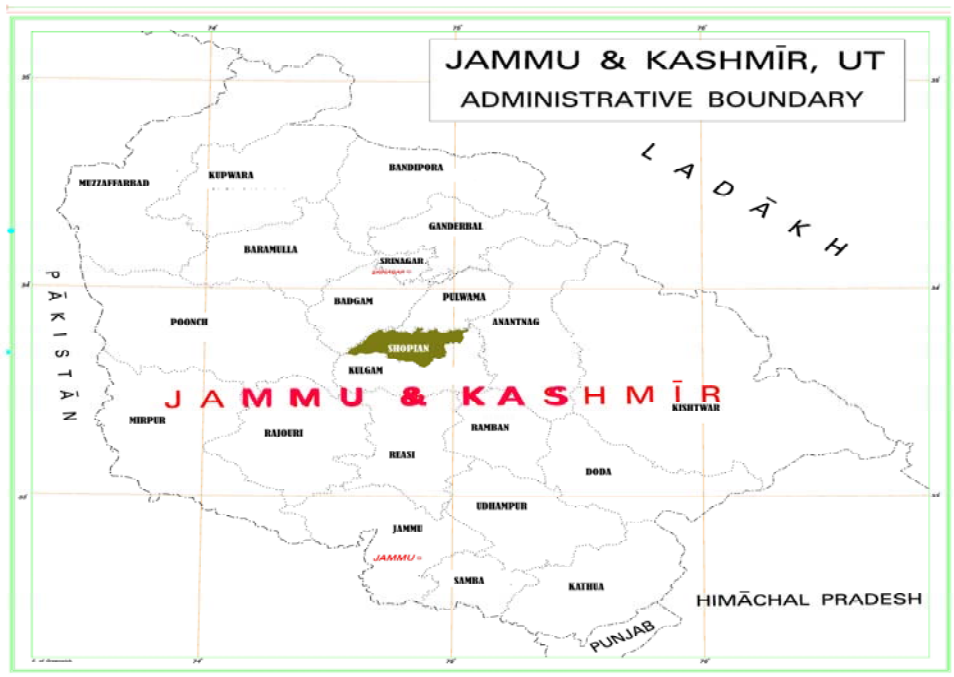
27. PROFILE OF ASPIRATIONAL BLOCK KELLER

Shopian is located in the south and south-west extremity of Kashmir valley and is lying in the close proximity of Pir Panjal mountain range. Since it is situated on the ancient imperial route commonly known as "Mughal Road" and in view of its location, it was one out of six wazarat Headquarters in Kashmir from 1872-1892 A.D.

Block Keller is at a distance of 13.00 Km from District head quarter Shopian. It has twenty two panchayat Halqas. It is hilitrian and has handsome ST population.

DEMOGRAPHIC PROFILE	
Particular	Value
Area (Sq.Km)	67.87
Population (No.)	59219
Rural Population (%)	100
Density (Persons Per Sq.Km)	872
Literacy Rate (%)	46.76
Sex Ratio (Per 1000 males)	951
Panchayats (No.)	22
Revenue Villages (No.)	58

LOCATION MAP OF SHOPIAN DISTRICT



PROGRESS MADE DURING 2022-23

Physical and Financial Status						Overall Ranking	
Particulars	Status			Particulars	Rank		
District	Shopian			Rank April 2022	5		
Aspirational Block	Keller			Rank March 2023	3		
Funds Released (Rs. Lakhs)	100						
Exp. Ending March 2023	94.97						
Percentage Expenditure	94.97			Composite Score			
Total No. of Works/Activities Approved	9			Particulars	Score		
No. of Works Completed	9			Score April 2022	67.4		
No. of Works under execution	0			Score March 2023	74.2		
-							
Sector	Apr-22 Score	Mar-23 Score	Apr-22 Rank	Mar-23 Rank	Delta Change		
Agriculture	16.20	16.70	1	1	0.50		
Health	19.5	22.4	12	3	2.9		
Education	16.2	16.7	15	16	0.5		
Basic Infrastructure	15.5	18.4	14	14	2.9		
Top Performing Indicators in the Block							
S. No.	Indicator Name			April 2022	March 2023		
1	Percentage coverage of Cattle artificially inseminated in the Block			84.21	100.00		
2	Percentage of eligible beneficiaries covered under Integrated Social Security Programme (ISS) in the Block			99.16	100.00		
3	Percentage of eligible beneficiaries covered under National Social Assistance Programme (NSAP) in the Block			100.00	100.00		
4	Percentage of households electrified in the Block			90.70	100.00		
5	Percentage coverage of Cattle vaccinated in the Block			79.39	99.81		
Least Performing Indicators in the Block							
S. No.	Indicator Name			April 2022	March 2023		
1	Percentage of eligible population covered under Pradhan Mantri Suraksha Bima Yojna in the Block			3.22	4.71		
2	Percentage of eligible population covered under Pradhan Mantri Jeevan Jyoti Bima Yojna in the Block			0.83	1.37		
3	Bank Access Points (Bank Branch, extension point, etc) available per 1,000 population in the Block			0.06	0.06		
4	ATMs available per 1,000 population in the Block			0.04	0.04		
5	Percentage of Gram Panchayats connected with internet connection in the Block			0.00	0.00		



28. PROFILE OF ASPIRATIONAL BLOCK GUNDI DHARAM

Gundi Dharam is located at around 60 Km from District headquarters Ramban. It is surrounded by Block Gool in the North and Block Sangaldan in the West. This is a hilly area with rugged topography and faced several developmental challenges such as lack of Infrastructure, Connectivity, limited access to healthcare, education and lack of economic opportunities. It is one of the remotest blocks in the Distt.

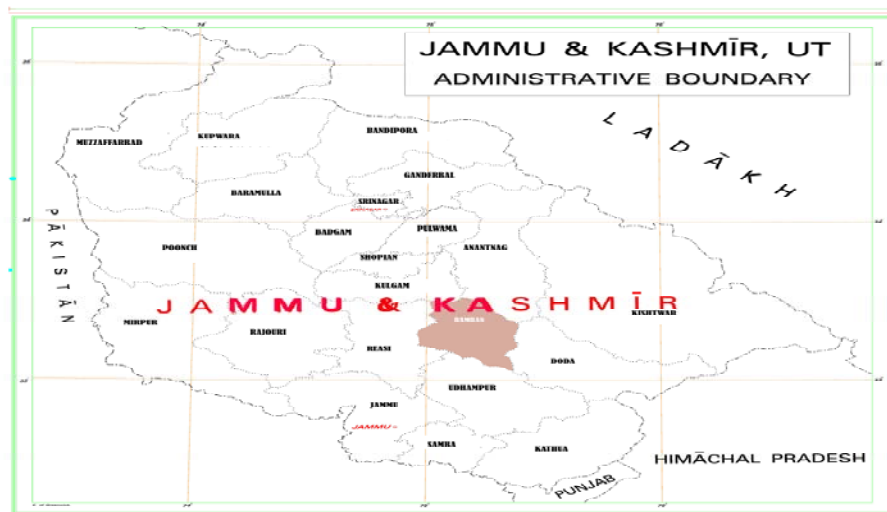
The Population of the block as per Census 2011 is 8609 (Male-4498, Female - 4111). SC and ST Population of Block is 90 and 467 respectively.

The Block is divided into four Panchayats namely Dharam A, Dharam B, Gundi and Bhimdassa. It is one of the newly created Blocks of Distt Ramban established in 2014.

The block was selected as an Aspirational Block for the during the year 2022-23 with an aim to improve its key indicators. As a result of great planning and enthusiasm of PRIs and Officials of the block, the ABDP 2022-23 has been a great success.

DEMOGRAPHIC PROFILE	
Particular	Value
Area (Sq.Km)	53.95
Population (No.)	8609
Rural Population (%)	100%
Density (Persons Per Sq.Km)	159
Literacy Rate (%)	52.12
Sex Ratio (Per 1000 males)	913
Panchayats (No.)	4
Revenue Villages (No.)	4

LOCATION MAP OF RAMBAN DISTRICT



PROGRESS MADE DURING 2022-23

Physical and Financial Status		Overall Ranking			
Particulars	Status	Particulars		Rank	
District	Ramban	Rank April 2022	33		
Aspirational Block	Gundi Dharan	Rank March 2023	37		
Funds Released (Rs. Lakhs)	100	Composite Score			
Exp. Ending March 2023	48.93				
Percentage Expenditure	48.93	Particulars		Score	
Total No. of Works/Activities Approved	17	Score April 2022		51.3	
No. of Works Completed	15	Score March 2023		57.7	
No. of Works under execution	2				
Sector	Apr-22	Mar-23	Apr-22	Mar-23	Delta Change
	Score	Score	Rank	Rank	
Agriculture	4.3	10	40	39	5.7
Health	18.0	13.1	23	41	-4.9
Education	14.9	15.3	34	30	0.4
Basic Infrastructure	14.1	19.3	25	7	5.2
Top Performing Indicators in the Block					
S. No.	Indicator Name		April 2022	March 2023	
1	Percentage of eligible beneficiaries covered under National Social Assistance Programme (NSAP) in the Block		100.00	100.00	
2	Percentage of Gram Panchayats having atleast one Common Service Centre in the Block		25.00	100.00	
3	Percentage coverage of Cattle artificially inseminated in the Block		9.33	100.00	
4	Percentage of farmers provided Kissan Credit Cards (KCC) in the Block		89.47	100.00	
5	Percentage of Soil Health Cards Issued in the Block		0.00	100.00	
Least Performing Indicators in the Block					
S. No.	Indicator Name		April 2022	March 2023	
1	Percentage of workers under MGNREGA provided 100 days jobs in the Block		0.44	0.44	
2	ATMs available per 1,000 population in the Block		0.00	0.00	
3	Bank Access Points (Bank Branch, extension point, etc) available per 1,000 population in the Block		0.00	0.00	
4	Percentage of Gram Panchayats connected with internet connection in the Block		0.00	0.00	
5	Percentage coverage of Cattle vaccinated in the Block		0.00	0.00	



29. PROFILE OF ASPIRATIONAL BLOCK DUGGAIN

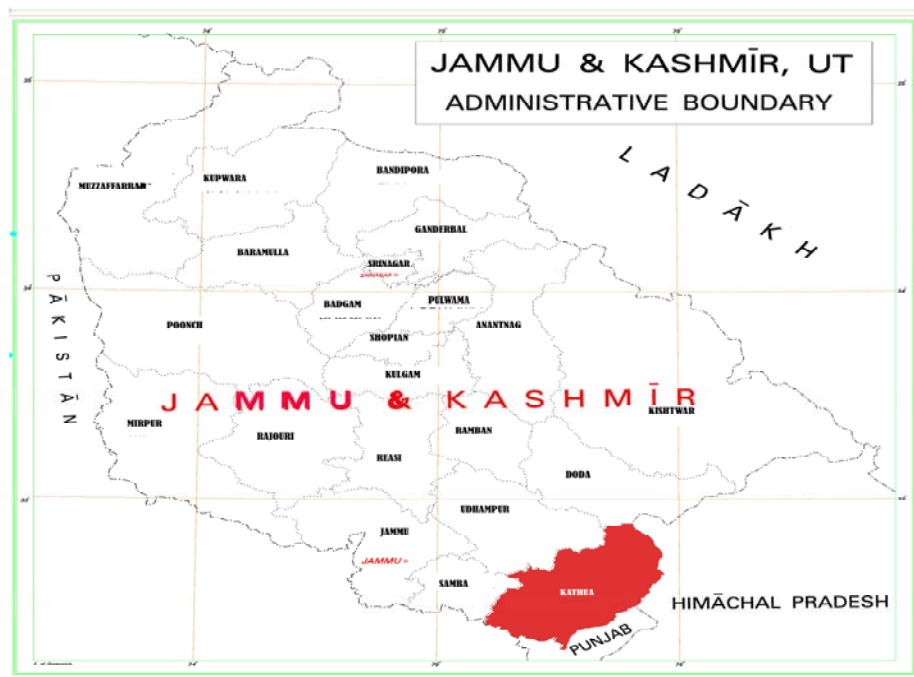
Duggain Block, is located in the Kathua district of the union territory of Jammu and Kashmir. This block has nine villages.

This Block is one of the most backward blocks of Kathua. Rural Connectivity is one of the major problems faced by the local population of this block. The terrain is mostly hilly, mountainous in nature with little potential for agriculture.

This Block was one of the two blocks of Kathua District where the Aspirational Block Development Programme was taken up. Focus was laid on the low performing indicators identified for socio economic development, providing connectivity in remotest areas including foot bridges, electricity, culverts etc, augmentation of the education and health infrastructure in the block. 18 works were taken up ABDP in the block and all the works have been physically completed.

DEMOGRAPHIC PROFILE	
Particular	Value
Area (Sq.Km)	141.38
Population (No.)	19144
Rural Population (%)	100%
Density (Persons Per Sq.Km)	135
Literacy Rate (%)	50
Sex Ratio (Per 1000 males)	907
Panchayats (No.)	9
Revenue Villages (No.)	9

LOCATION MAP OF KATHUA DISTRICT



PROGRESS MADE DURING 2022-23

Physical and Financial Status						Overall Ranking													
Particulars		Status		Particulars		Rank													
District		Kathua		Rank April 2022		38													
Aspirational Block		Duggain		Rank March 2023		39													
Funds Released (Rs. Lakhs)		94.07		Composite Score <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th colspan="2" style="text-align: center;">Particulars</th> <th colspan="2" style="text-align: center;">Score</th> </tr> </thead> <tbody> <tr> <td colspan="2">Score April 2022</td> <td colspan="2">50.10</td> </tr> <tr> <td colspan="2">Score March 2023</td> <td colspan="2">56.30</td> </tr> </tbody> </table>				Particulars		Score		Score April 2022		50.10		Score March 2023		56.30	
Particulars		Score																	
Score April 2022		50.10																	
Score March 2023		56.30																	
Exp. Ending March 2023		64.67																	
Percentage Expenditure		68.75																	
Total No. of Works/Activities Approved		18																	
No. of Works Completed		18																	
No. of Works under execution		0																	
Sector		Apr-22	Mar-23	Apr-22	Mar-23	Delta Change													
		Score	Score	Rank	Rank														
Agriculture		7.00	8.00	32	43	1.0													
Health		14.1	16.6	40	34	2.5													
Education		15.10	15.7	32	27	0.6													
Basic Infrastructure		13.9	16.0	27	31	2.1													
Top Performing Indicators in the Block																			
S. No.	Indicator Name					April 2022	March 2023												
1	Percentage of Soil Health Cards Issued in the Block					100.00	100.00												
2	Percentage of farmers provided Kissan Credit Cards (KCC) in the Block					100.00	100.00												
3	Percentage of Habitations connected under PMGSY in the Block					100.00	100.00												
4	Percentage of eligible beneficiaries covered under National Social Assistance Programme (NSAP) in the Block					100.00	100.00												
5	Percentage of eligible beneficiaries covered under Integrated Social Security Programme (ISS) in the Block					97.00	97.00												
Least Performing Indicators in the Block																			
S. No.	Indicator Name					April 2022	March 2023												
1	Percentage of Net Sown Area under Micro Irrigation in the Block					0.00	0.00												
2	Percentage of workers under MGNREGA provided 100 days jobs in the Block					0.00	0.00												
3	Percentage of Homeless/Shelterless provided houses by the Govt in the Block					0.00	0.00												
4	ATMs available per 1,000 population in the Block					0.00	0.00												
5	Percentage of Gram Panchayats having atleast one Common Service Centre in the Block					0.00	0.00												



30. PROFILE OF ASPIRATIONAL BLOCK KHARI

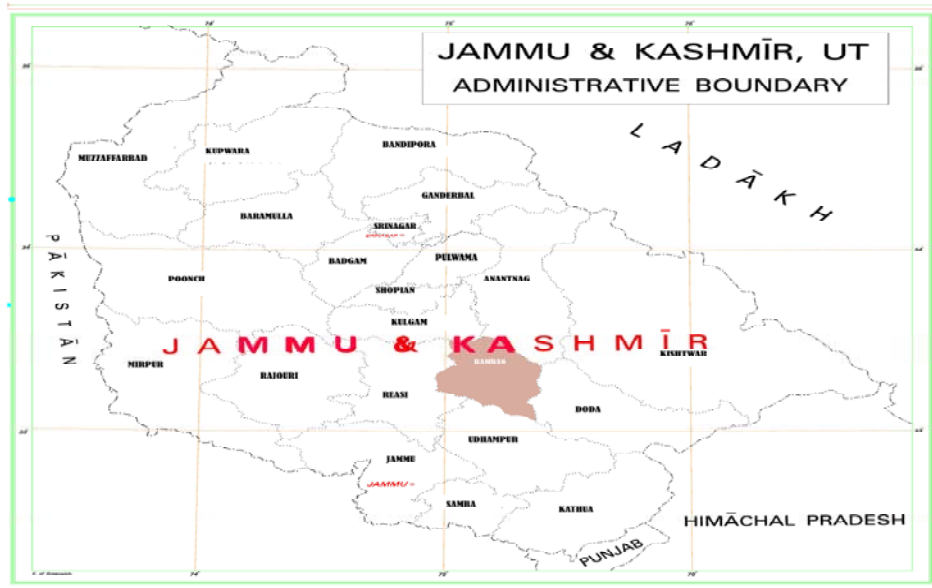
The Aspirational Block Development plan implemented in Khari block of Ramban district in Jammu and Kashmir has been a remarkable success story. This hilly area with mountaneous topography faced several developmental challenges such as lack of proper infrastructure, limited access to healthcare and education, and a lack of economic opportunities.

The CD block Khari falls in district Ramban of UT of Jammu Kashmir with a population of 26645 and comprising of 12 panchayats. Nearest Railway Station is Banihal.

The Block lies in Pir Panjal range of middle Himalayas with hilly area and rugged topography. Inhabitants in Trigam, Mohu & Mangith are mostly agriculturist, and grow crops such as maize, potato's and pulses (Kidney Beans). The place has several scenic and valiant niches i.e. Trajbalan, Nawan, Achan , Dabdollow, Srunjan etc.

DEMOGRAPHIC PROFILE	
Particular	Value
Area (Sq.Km)	203.52
Population (No.)	26645
Rural Population (%)	100%
Density (Persons Per Sq.Km)	131
Literacy Rate (%)	52.28
Sex Ratio (Per 1000 males)	924
Panchayats (No.)	12
Revenue Villages (No.)	5

LOCATION MAP OF RAMBAN DISTRICT



PROGRESS MADE DURING 2022-23

Physical and Financial Status						Overall Ranking	
Particulars	Status					Particulars	Rank
District	Ramban					Rank April 2022	13
Aspirational Block	Khari					Rank March 2023	30
Funds Released (Rs. Lakhs)	100						
Exp. Ending March 2023	68.24						
Percentage Expenditure	68.24					Composite Score	
Total No. of Works/Activities Approved	22					Particulars	Score
No. of Works Completed	20					Score April 2022	61.10
No. of Works under execution	2					Score March 2023	62.50
Sector	Apr-22 Score	Mar-23 Score	Apr-22 Rank	Mar-23 Rank	Delta Change		
Agriculture	10.2	10.7	17	37	0.5		
Health	17.2	17.0	27	31	-0.2		
Education	14.5	14.7	39	34	0.2		
Basic Infrastructure	19.2	20.1	4	3	0.9		
Top Performing Indicators in the Block							
S. No.	Indicator Name					April 2022	March 2023
1	Percentage of farmers provided Kissan Credit Cards (KCC) in the Block					100.00	100.00
2	Percentage of Soil Health Cards Issued in the Block					100.00	100.00
3	Percentage of eligible beneficiaries covered under Integrated Social Security Programme (ISS) in the Block					100.00	100.00
4	Percentage of eligible beneficiaries covered under National Social Assistance Programme (NSAP) in the Block					100.00	100.00
5	Percentage of eligible population provided job under MGNREGA in the Block					100.00	100.00
Least Performing Indicators in the Block							
S. No.	Indicator Name					April 2022	March 2023
1	Percentage of workers under MGNREGA provided 100 days jobs in the Block					13.51	13.51
2	Percentage of Households mainly engaged in Agriculture activities in the Block					8.66	8.66
3	Bank Access Points (Bank Branch, extension point, etc) available per 1,000 population in the Block					0.12	0.18
4	ATMs available per 1,000 population in the Block					0.06	0.06
5	Percentage of Net Sown Area under Micro Irrigation in the Block					0.00	0.00



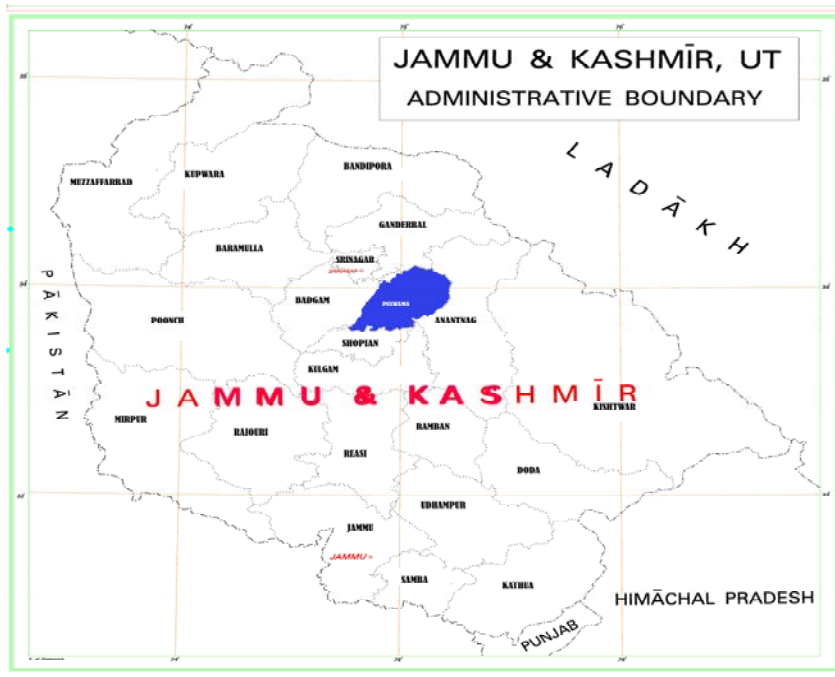
31. PROFILE OF ASPIRATIONAL BLOCK ARIPAL

Block Aripal is located 11 kms away from Sub-District Tral and 35 kms away from District Headquarters Pulwama. As per the census 2011, the total population of the block is 20206 which includes 4050 tribals (13.33%). The main economic activities of the people Agriculture ,Horticulture and Sheep/Animal rearing. The block is surrounded by lush green forests and chain of hills.

The block has become a tourist destination because of Aripal Spring as people from the far flung areas of the valley throng to various places of the block to enjoy the scenic beauty of area. Aripal is also a popular destination among trek enthusiasts who visit the area for adventurous treks.

DEMOGRAPHIC PROFILE	
Particular	Value
Area (Sq.Km)	35.76
Population (No.)	20206
Rural Population (%)	100%
Density (Persons Per Sq.Km)	565
Literacy Rate (%)	52%
Sex Ratio (Per 1000 males)	823
Panchayats (No.)	16
Revenue Villages (No.)	22

LOCATION MAP OF PULWAMA DISTRICT



PROGRESS MADE DURING 2022-23

Physical and Financial Status						Overall Ranking	
Particulars	Status					Particulars	Rank
District	Pulwama					Rank April 2022	6
Aspirational Block	Aripal					Rank March 2023	8
Funds Released (Rs. Lakhs)	100						
Exp. Ending March 2023	67.26						
Percentage Expenditure	67.26					Composite Score	
Total No. of Works/Activities Approved	12					Particulars	Score
No. of Works Completed	11					Score April 2022	65.8
No. of Works under execution	1					Score March 2023	71.6
Sector	Apr-22 Score	Mar-23 Score	Apr-22 Rank	Mar-23 Rank	Delta Change		
Agriculture	10.70	15.7	12.0	6	5.00		
Health	21.9	21.2	3	10	-0.7		
Education	15.8	16.6	16	20	0.8		
Basic Infrastructure	17.4	18.1	9	17	0.7		
Top Performing Indicators in the Block							
S. No.	Indicator Name					April 2022	March 2023
1	Percentage coverage of Cattle artificially inseminated in the Block					12.98	100.00
2	Percentage coverage of Cattle vaccinated in the Block					62.34	100.00
3	Percentage of Soil Health Cards Issued in the Block					100.00	100.00
4	Percentage of eligible beneficiaries covered under Integrated Social Security Programme (ISS) in the Block					100.00	100.00
5	Percentage of eligible beneficiaries covered under National Social Assistance Programme (NSAP) in the Block					100.00	100.00
Least Performing Indicators in the Block							
S. No.	Indicator Name					April 2022	March 2023
1	Percentage of Gram Panchayats connected with internet connection in the Block					6.25	6.25
2	Percentage of workers under MGNREGA provided 100 days jobs in the Block					2.49	2.49
3	Bank Access Points (Bank Branch, extension point, etc) available per 1,000 population in the Block					0.09	0.09
4	ATMs available per 1,000 population in the Block					0.03	0.03
5	Percentage of Net Sown Area under Micro Irrigation in the Block					0.00	0.00



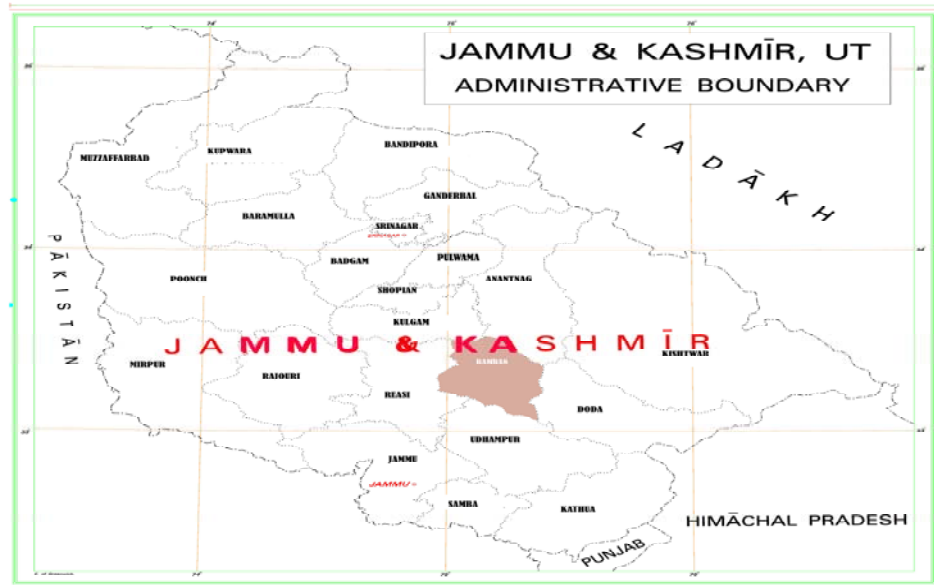
32. PROFILE OF ASPIRATIONAL BLOCK UKHRAL

The Aspirational Block Development Plan implemented in Block Ukhral of Ramban District of Jammu and Kashmir has been a remarkable success story. This hilly area with rugged topography faced several developmental challenges such as lack of proper infrastructure, limited access to healthcare and education, and a lack of economic opportunities.

CD Block Ukhral has a total population of 29853 as per 2011 census and comprises of 17 panchayats. Nearest Railway Station is Banihal. The Block lies in Pir Panjal range of middle Himalayas with hilly area and rugged topography. Inhabitants in Pogal Paristan are mostly agricultural, and grow crops such as maize, potato and pulses (Kidney Beans). The place has several scenic and valiant niches , i.e. Chap Nagla, Pashthati, Sonaseri, Sarvadhari, Amargali etc.

DEMOGRAPHIC PROFILE	
Particular	Value
Area (Sq.Km)	161.43
Population (No.)	29853
Rural Population (%)	100%
Density (Persons Per Sq.Km)	185
Literacy Rate (%)	49.36
Sex Ratio (Per 1000 males)	926
Panchayats (No.)	17
Revenue Villages (No.)	8

LOCATION MAP OF RAMBAN DISTRICT



PROGRESS MADE DURING 2022-23

Physical and Financial Status						Overall Ranking	
Particulars	Status			Particulars	Rank		
District	Ramban			Rank April 2022	18		
Aspirational Block	Ukhral			Rank March 2023	19		
Funds Released (Rs. Lakhs)	100			Composite Score			
Exp. Ending March 2023	72.75			Particulars		Score	
Percentage Expenditure	72.75			Score April 2022	57.10		
Total No. of Works/Activities Approved	17			Score March 2023	66.90		
No. of Works Completed	14						
No. of Works under execution	3						
Sector	Apr-22 Score	Mar-23 Score	Apr-22 Rank	Mar-23 Rank	Delta Change		
Agriculture	10.7	12.3	13	30	1.6		
Health	20.8	19.8	7	18	-1		
Education	15.0	15.7	30	28	0.7		
Basic Infrastructure	10.6	19.1	41	8	8.5		
Top Performing Indicators in the Block							
S. No.	Indicator Name			April 2022	March 2023		
1	Percentage of Soil Health Cards Issued in the Block			100.00	100.00		
2	Percentage of eligible beneficiaries covered under Integrated Social Security Programme (ISS) in the Block			34.28	100.00		
3	Percentage of eligible population covered under Pradhan Mantri Suraksha Bima Yojna in the Block			100.00	100.00		
4	Percentage of Habitations connected under PMGSY in the Block			100.00	100.00		
5	Percentage of households electrified in the Block			4.46	95.66		
Least Performing Indicators in the Block							
S. No.	Indicator Name			April 2022	March 2023		
1	ATMs available per 1,000 population in the Block			0.03	0.03		
2	Bank Access Points (Bank Branch, extension point, etc) available per 1,000 population in the Block			0.03	0.03		
3	Percentage of Net Sown Area under Micro Irrigation in the Block			0.00	0.00		
4	Percentage of Gram Panchayats connected with internet connection in the Block			0.00	0.00		
5	Percentage of workers under MGNREGA provided 100 days jobs in the Block			0.00	0.00		



33. PROFILE OF ASPIRATIONAL BLOCK CHILLY PINGAL

The Block Chilly-Pingal falls in Doda District and is carved out from Block Bhallesa in the year 2014. The population of the Block as per census 2011 is 12212 (Male: 6272 and Female : 5940) with SC Population 543 and ST Population 7649 Souls , with more than 60% ST Population.

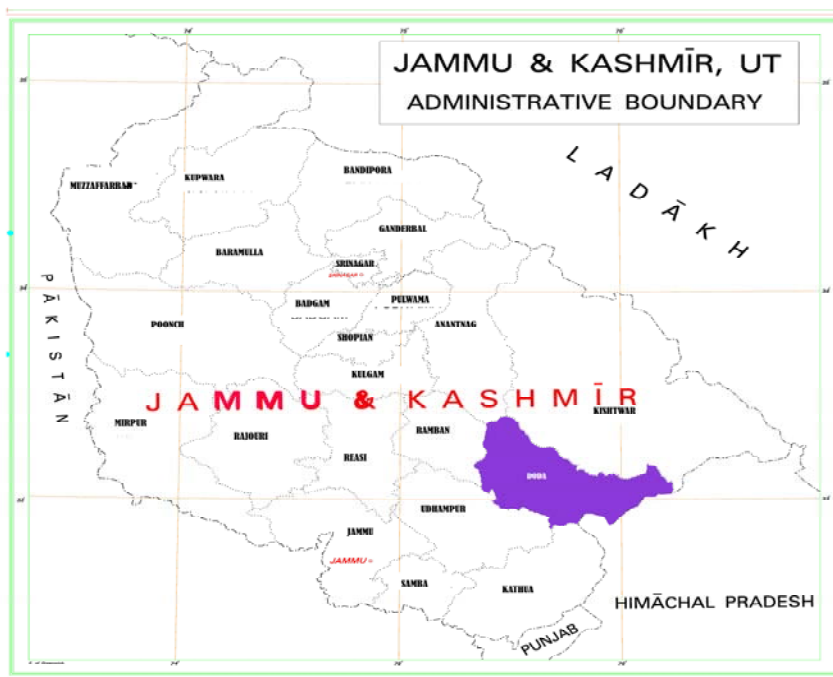
Majority of the working population in the Block belongs to agriculture and Live stock related profession and most common type of houses are Kucha House(stoned/ brick) with cement and mud construction.

In Block Chilly-Pingal there are 48 AWC, 03 Health Sub-Centers, 10 Primary Schools, 10 UPS, 06 HS, 01 HSS, 01 Khidmat Centers and 05 CSC's.

As far as other services are concerned, 25.52% of HHs are using LPG as their energy source of Cooking. Facility of institutional deliveries is not available in any health centers of Block Chilly-Pingal. The coverage of Golden Card is 100% for families & 84% in respect of Individual beneficiaries.

DEMOGRAPHIC PROFILE	
Particular	Value
Area (Sq.Km)	13.35
Population (No.)	12212
Rural Population (%)	100%
Density (Persons Per Sq.Km)	915
Literacy Rate (%)	36
Sex Ratio (Per 1000 males)	947
Panchayats (No.)	8
Revenue Villages (No.)	06

LOCATION MAP OF DODA DISTRICT



PROGRESS MADE DURING 2022-23

Physical and Financial Status						Overall Ranking	
Particulars	Status			Particulars	Rank		
District	Doda			Rank April 2022	21		
Aspirational Block	Chilli Pingal			Rank March 2023	33		
Funds Released (Rs. Lakhs)	100.00			Composite Score			
Exp. Ending March 2023	80.30			Particulars	Score		
Percentage Expenditure	80.30			Score April 2022	55.8		
Total No. of Works/Activities Approved	7			Score March 2023	61.4		
No. of Works Completed	7						
No. of Works under execution	0						
Sector	Apr-22 Score	Mar-23 Score	Apr-22 Rank	Mar-23 Rank	Delta Change		
Agriculture	13.60	16.00	5	3	2.40		
Health	14.5	15.1	38	38	0.6		
Education	15.3	16.2	23	25	0.9		
Basic Infrastructure	12.4	14.1	34	40	1.7		
Top Performing Indicators in the Block							
S. No.	Indicator Name			April 2022	March 2023		
1	Percentage coverage of Cattle artificially inseminated in the Block			50.00	100.00		
2	Percentage of farmers provided Kissan Credit Cards (KCC) in the Block			80.19	100.00		
3	Percentage of Soil Health Cards Issued in the Block			100.00	100.00		
4	Percentage of eligible beneficiaries covered under National Social Assistance Programme (NSAP) in the Block			100.00	100.00		
5	Percentage coverage of Cattle vaccinated in the Block			99.73	99.73		
Least Performing Indicators in the Block							
S. No.	Indicator Name			April 2022	March 2023		
1	Percentage of Net Sown Area under Micro Irrigation in the Block			0.00	0.00		
2	ATMs available per 1,000 population in the Block			0.00	0.00		
3	Bank Access Points (Bank Branch, extension point, etc) available per 1,000 population in the Block			0.07	0.00		
4	Percentage of Gram Panchayats connected with internet connection in the Block			0.00	0.00		
5	Percentage of workers under MGNREGA provided 100 days jobs in the Block			0.00	0.00		



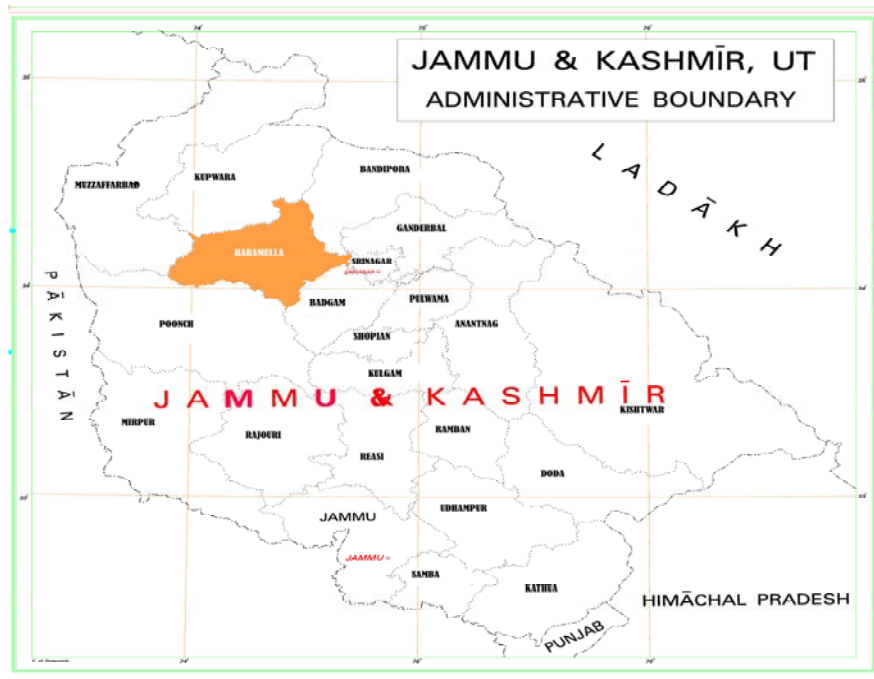
34. PROFILE OF ASPIRATIONAL BLOCK SINGHPORA

Block Singhpora is Gateway of North Kashmir. The block is situated between Jehlum and Major Flood Channel of District Baramulla. The J&K's famous Engineering College (SSM College) is also located in Block Singhpora.

The major part of habitation of block Singhpora are engaged with Agricultural activities. The most popular feature of the place is ancient archeological monuments. The place also houses few remains of Buddhist Stupa and Monastery.

DEMOGRAPHIC PROFILE	
Particular	Value
Area (Sq.Km)	60.24
Population (No.)	78897
Rural Population (%)	100%
Density (Persons Per Sq.Km)	1309
Literacy Rate (%)	65
Sex Ratio (Per 1000 males)	871
Panchayats (No.)	24
Revenue Villages (No.)	21

LOCATION MAP OF BARAMULLA DISTRICT



PROGRESS MADE DURING 2022-23

Physical and Financial Status						Overall Ranking	
Particulars	Status					Particulars	Rank
District	Baramulla					Rank April 2022	9
Aspirational Block	Singapora					Rank March 2023	13
Funds Released (Rs. Lakhs)	90					Composite Score	
Exp. Ending March 2023	86.45					Particulars	Score
Percentage Expenditure	96.06					Score April 2022	63.9
Total No. of Works/Activities Approved	11					Score March 2023	68.8
No. of Works Completed	11						
No. of Works under execution	0						
Sector	Apr-22 Score	Mar-23 Score	Apr-22 Rank	Mar-23 Rank	Delta Change		
Agriculture	13.70	15.30	4	11	1.60		
Health	21.9	22	2	5	0.1		
Education	15.7	16.2	20	21	0.5		
Basic Infrastructure	12.6	15.3	33	36	2.7		
Top Performing Indicators in the Block							
S. No.	Indicator Name					April 2022	March 2023
1	Percentage coverage of Cattle vaccinated in the Block					100.00	100.00
2	Percentage of eligible beneficiaries covered under Integrated Social Security Programme (ISS) in the Block					54.91	100.00
3	Percentage of eligible beneficiaries covered under National Social Assistance Programme (NSAP) in the Block					62.14	100.00
4	Percentage of Gram Panchayats connected with internet connection in the Block					100.00	100.00
5	Percentage of Gram Panchayats having atleast one Common Service Centre in the Block					100.00	100.00
Least Performing Indicators in the Block							
S. No.	Indicator Name					April 2022	March 2023
1	Percentage of Net Sown Area under Micro Irrigation in the Block					0.13	0.13
2	ATMs available per 1,000 population in the Block					0.06	0.06
3	Bank Access Points (Bank Branch, extension point, etc) available per 1,000 population in the Block					0.19	0.19
4	Percentage of Habitations connected under PMGSY in the Block					0.00	0.00
5	Percentage of workers under MGNREGA provided 100 days jobs in the Block					0.00	0.00



35. PROFILE OF ASPIRATIONAL BLOCK MOUNGRI

Block Mounгри is Located Udhampur District of the Union Territory of Jammu and Kashmir. The nearest town is Udhampur which is about 58 kms from Mounгри. There are 17 revenue village is block Mounгри & is hilly area of 155.04 Sq.Km according to the village paper.

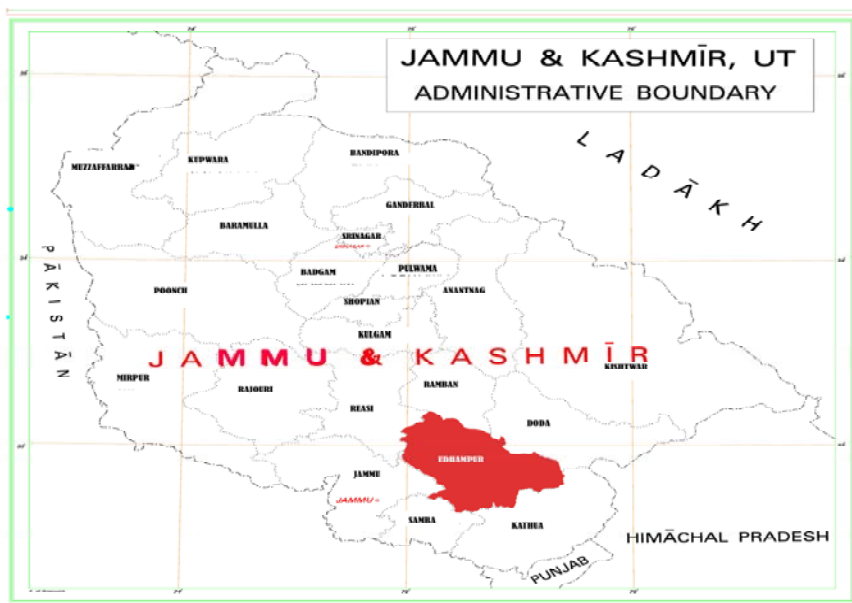
It accommodate a population of 19067 as per census 2011 the during of population is 145 person per sq km it has been 17 revenue village which grouped into 08 panchayat & one Community Development Block The Block Mounгри ,District Udhampur ,Most being hilly has very difficult terrain it is estimated most of the population is dependent on agriculture sector.

There are some famous places also in block mounгри wich attracts tourism from all our UT of Jammu and Kashmir just like Mounгри Mela also known has shiv parpati Mela ,organized every year in the month of may june.

On the eve of 1st jyesth and last till the 3rd jyesth with great religious fervor and gaiety at sar-dabb panchayat kalsote at the distance of 51 km from Udhampur .

DEMOGRAPHIC PROFILE	
Particular	Value
Area (Sq.Km)	155.04
Population (No.)	19067
Rural Population (%)	100%
Density (Persons Per Sq.Km)	123
Literacy Rate (%)	55%
Sex Ratio (Per 1000 males)	832
Panchayats (No.)	8
Revenue Villages (No.)	17

LOCATION MAP OF UDHAMPUR DISTRICT



PROGRESS MADE DURING 2022-23

Physical and Financial Status						Overall Ranking	
Particulars	Status			Particulars	Rank		
District	Udhampur			Rank April 2022	42		
Aspirational Block	Mongri			Rank March 2023	44		
Funds Released (Rs. Lakhs)	100						
Exp. Ending March 2023	0						
Percentage Expenditure	0			Composite Score			
Total No. of Works/Activities Approved	0			Particulars	Score		
No. of Works Completed	0			Score April 2022	47.4		
No. of Works under execution	0			Score March 2023	52.2		
Sector	Apr-22 Score	Mar-23 Score	Apr-22 Rank	Mar-23 Rank	Delta Change		
Agriculture	7.50	8.80	27	42	1.30		
Health	15.7	14.3	37	40	-1.4		
Education	15.3	15.8	29	24	0.5		
Basic Infrastructure	8.9	13.3	44	42	4.4		
Top Performing Indicators in the Block							
S. No.	Indicator Name			April 2022	March 2023		
1	Percentage of farmers provided Kissan Credit Cards (KCC) in the Block			87.40	100.00		
2	Percentage coverage of Cattle vaccinated in the Block			82.33	100.00		
3	Percentage of households with Individual Household Toilets in the Block			0.68	100.00		
4	Percentage of eligible beneficiaries covered under National Social Assistance Programme (NSAP) in the Block			100	100.00		
5	Percentage of eligible beneficiaries covered under Integrated Social Security Programme (ISS) in the Block			100	100.00		
Least Performing Indicators in the Block							
S. No.	Indicator Name			April 2022	March 2023		
1	Percentage of Gram Panchayats connected with internet connection in the Block			0.00	0.00		
2	Net sown area under Micro Irrigation			0.00	0.00		
3	Percentage of Homeless/Shelterless provided houses by the Govt in the Block			0.00	0.00		
4	ATMs available per 1,000 population in the Block			0.00	0.00		
5	Percentage of workers under MGNREGA provided 100 days jobs in the Block			0.00	0.00		

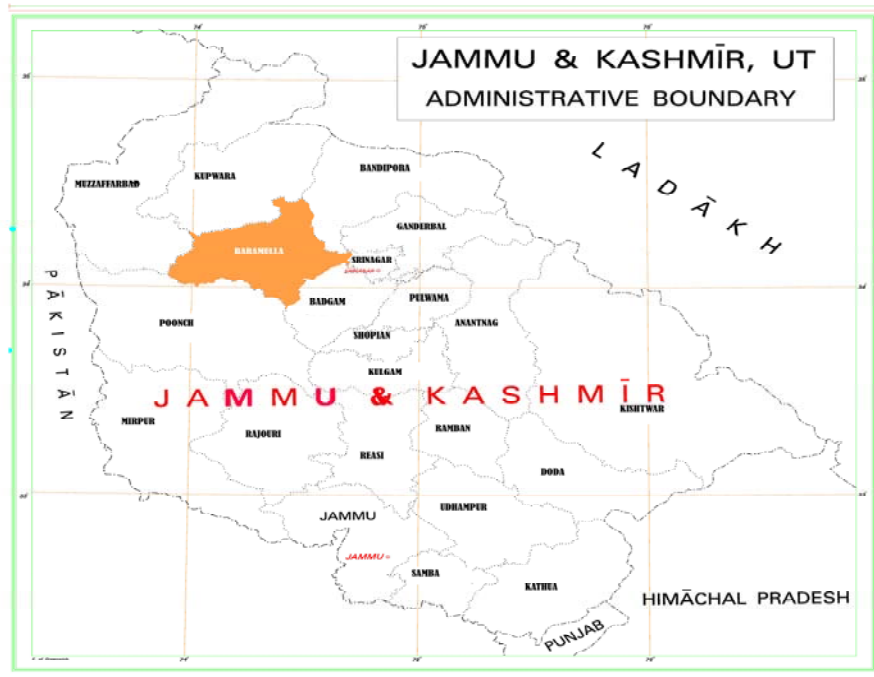


36. PROFILE OF ASPIRATIONAL BLOCK URI

Uri, a beautiful Block situated on the left bank of Jehlum river is about 45 miles from Baramulla. This township has a glorious past and was known as 'window of Kashmir' due to its location. Another important road from Uri leading towards Poonch principality via Haji Pir Pass (8600)' also branched off from this township. This Block is 100 miles away from Srinagar, and 49 miles from Poonch town. Therefore, Uri was a halting station and transit camp for the passengers and tourists coming from outside to visit Kashmir.

DEMOGRAPHIC PROFILE	
Particular	Value
Area (Sq.Km)	158.29
Population (No.)	70571
Rural Population (%)	76.1
Density (Persons Per Sq.Km)	446
Literacy Rate (%)	50.64
Sex Ratio (Per 1000 males)	862
Panchayats (No.)	13
Revenue Villages (No.)	18

LOCATION MAP OF BARAMULLA DISTRICT



PROGRESS MADE DURING 2022-23

Physical and Financial Status						Overall Ranking	
Particulars	Status			Particulars	Rank		
District	Baramulla			Rank April 2022	8		
Aspirational Block	Uri			Rank March 2023	14		
Funds Released (Rs. Lakhs)	100			Composite Score			
Exp. Ending March 2023	84.39						
Percentage Expenditure	84.39						
Total No. of Works/Activities Approved	15						
No. of Works Completed	14						
No. of Works under execution	1			Particulars	Score		
				Score April 2022	64.1		
				Score March 2023	68.7		
Sector	Apr-22 Score	Mar-23 Score	Apr-22 Rank	Mar-23 Rank	Delta Change		
Agriculture	11.50	13.60	10	22	2.10		
Health	21.8	22.0	4	6	0.2		
Education	15.6	16.2	21	22	0.6		
Basic Infrastructure	15.2	16.9	19	24	1.7		
Top Performing Indicators in the Block							
S. No.	Indicator Name			April 2022	March 2023		
1	Percentage coverage of Cattle artificially inseminated in the Block			40.00	100.00		
2	Percentage coverage of Cattle vaccinated in the Block			100.00	100.00		
3	Percentage of Soil Health Cards Issued in the Block			100.00	100.00		
4	Percentage of eligible beneficiaries covered under National Social Assistance Programme (NSAP) in the Block			100.00	100.00		
5	Percentage of Gram Panchayats having atleast one Common Service Centre in the Block			61.54	100.00		
Least Performing Indicators in the Block							
S. No.	Indicator Name			April 2022	March 2023		
1	Percentage of workers under MGNREGA provided 100 days jobs in the Block			0.78	0.78		
2	Bank Access Points (Bank Branch, extension point, etc) available per 1,000 population in the Block			0.37	0.37		
3	ATMs available per 1,000 population in the Block			0.29	0.29		
4	Percentage of Net Sown Area under Micro Irrigation in the Block			0.00	0.00		
5	Percentage of Gram Panchayats connected with internet connection in the Block			0.00	0.00		



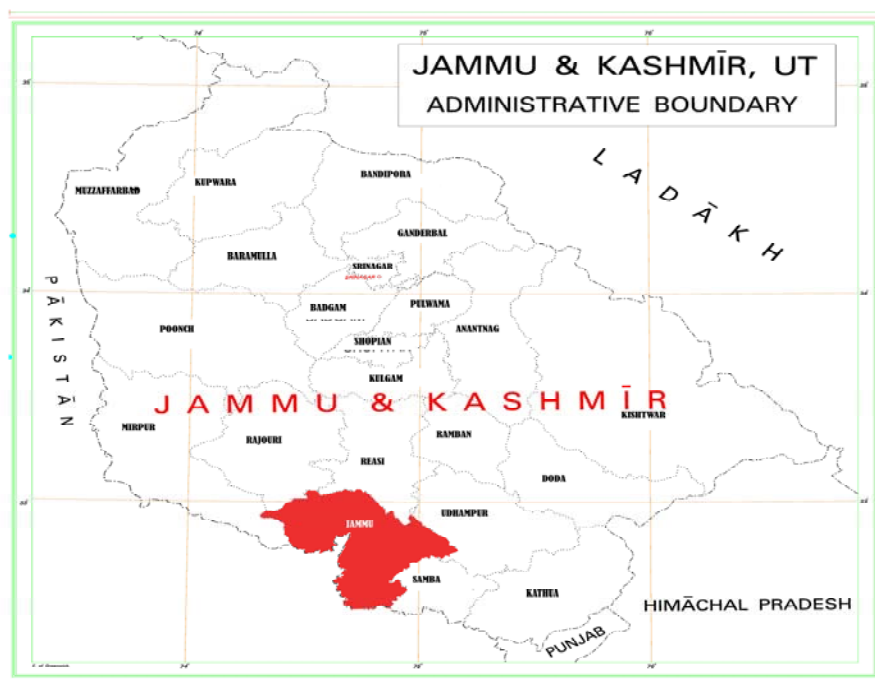
37. PROFILE OF ASPIRATIONAL BLOCK PARGWAL

Block Samwan was carved out of Khour block back in 2014. It is a border block adjoined by LAC with Pakistan. Block Samwan is around 60 km in the North West of District Headquarters. The population of this block is around 17000 having 2940 households. Block Samwan has 4 numbers of Panchayats consisting 8 revenue villages.

With the inception of Aspirational Block Development Program, the Block has been manifesting renewed efforts for its holistic development spanning across socio and economic Parameters.

DEMOGRAPHIC PROFILE	
Particular	Value
Area (Sq.Km)	64.67
Population (No.)	17000
Rural Population (%)	100 %
Density (Persons Per Sq.Km)	263
Literacy Rate (%)	60.1 %
Sex Ratio (Per 1000 males)	955
Panchayats (No.)	4
Revenue Villages (No.)	8

LOCATION MAP OF JAMMU DISTRICT



PROGRESS MADE DURING 2022-23

Physical and Financial Status						Overall Ranking	
Particulars	Status					Particulars	Rank
District	Jammu					Rank April 2022	4
Aspirational Block	Pargwal					Rank March 2023	6
Funds Released (Rs. Lakhs)	100					Composite Score	
Exp. Ending March 2023	82.83					Particulars	Score
Percentage Expenditure	82.83					Score April 2022	67.9
Total No. of Works/Activities Approved	28					Score March 2023	71.7
No. of Works Completed	28						
No. of Works under execution	0						
Sector	Apr-22 Score	Mar-23 Score	Apr-22 Rank	Mar-23 Rank	Delta Change		
Agriculture	14.30	16.00	3	4	1.7		
Health	18.4	19.5	20	21	1.1		
Education	17.3	17.7	8	7	0.4		
Basic Infrastructure	17.9	18.5	6	13	0.6		
Top Performing Indicators in the Block							
S. No.	Indicator Name					April 2022	March 2023
1	Percentage of households electrified in the Block					100.00	100.00
2	Percentage of Habitations connected under PMGSY in the Block					100.00	100.00
3	Percentage of Households using clean cooking Fuel (LPG) in the Block					100.00	100.00
4	Percentage coverage of Cattle vaccinated in the Block					100.00	100.00
5	Percentage of Schools having Government Buildings in the Block					100.00	100.00
Least Performing Indicators in the Block							
S. No.	Indicator Name					April 2022	March 2023
1	Percentage of households with piped water connection in the Block					5.72	6.32
2	Percentage of Net Sown Area under Micro Irrigation in the Block					36.16	36.16
3	ATMs available per 1,000 population in the Block					0.10	0.14
4	Percentage of Gram Panchayats connected with internet connection in the Block					0.00	0.00
5	Percentage of workers under MGNREGA provided 100 days jobs in the Block					0.00	0.00



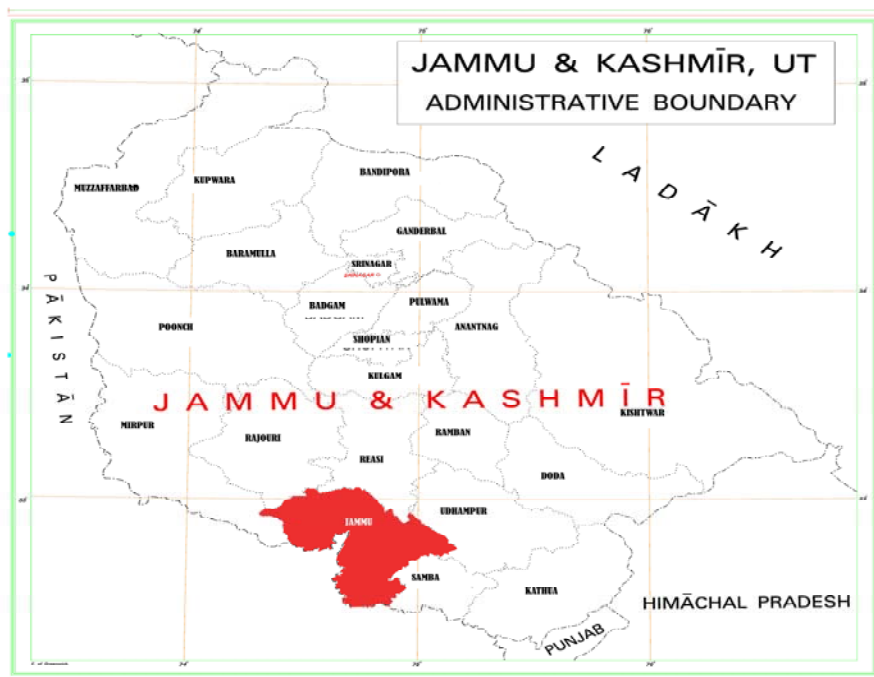
38. PROFILE OF ASPIRATIONAL BLOCK SAMWAN

Block Samwan was carved out of Khour block back in 2014. It is a border block adjoined by LAC with Pakistan. Block Samwan is around 60 km in the North West of District Headquarters. The population of this block is around 17500 having 2940 households. Block Samwan has 4 numbers of Panchayat consisting 8 revenue villages.

With the inception of Aspirational Block Development Program, the Block has been manifesting renewed efforts for its holistic development spanning across socio and economic Parameters.

DEMOGRAPHIC PROFILE	
Particular	Value
Area (Sq.Km)	140.9
Population (No.)	17500
Rural Population (%)	100 %
Density (Persons Per Sq.Km)	125
Literacy Rate (%)	60.1 %
Sex Ratio (Per 1000 males)	955
Panchayats (No.)	4
Revenue Villages (No.)	8

LOCATION MAP OF JAMMU DISTRICT



PROGRESS MADE DURING 2022-23					
Physical and Financial Status			Overall Ranking		
Particulars	Status		Particulars	Rank	
District	Jammu		Rank April 2022	1	
Aspirational Block	Samwan		Rank March 2023	7	
Funds Released (Rs. Lakhs)	100				
Exp. Ending March 2023	75.71				
Percentage Expenditure	75.71		Composite Score		
Total No. of Works/Activities Approved	23		Particulars	Score	
No. of Works Completed	23		Score April 2022	70.0	
No. of Works under execution	0		Score March 2023	71.7	
Sector	Apr-22	Mar-23	Apr-22	Mar-23	Delta Change
	Score	Score	Rank	Rank	
Agriculture	14.50	14.6	2	15	0.1
Health	19.8	20.7	11	13	0.9
Education	16.3	16.4	18	15	0.1
Basic Infrastructure	19.4	20	3	4	0.6
Top Performing Indicators in the Block					
S. No.	Indicator Name			April 2022	March 2023
1	Percentage of households electrified in the Block			100.00	100.00
2	Percentage of Habitations connected under PMGSY in the Block			100.00	100.00
3	Percentage of Households using clean cooking Fuel (LPG) in the Block			100.00	100.00
4	Percentage of eligible beneficiaries covered under National Social Assistance Programme (NSAP) in the Block			100.00	100.00
5	Percentage of Soil Health Cards Issued in the Block			100.00	100.00
Least Performing Indicators in the Block					
S. No.	Indicator Name			April 2022	March 2023
1	Percentage of Net Sown Area under Micro Irrigation in the Block			1.70	1.70
2	Bank Access Points (Bank Branch, extension point, etc) available per 1,000 population in the Block			0.11	0.11
3	ATMs available per 1,000 population in the Block			0.00	0.00
4	Percentage of Gram Panchayats connected with internet connection in the Block			0.00	0.00
5	Percentage of workers under MGNREGA provided 100 days jobs in the Block			0.00	0.00



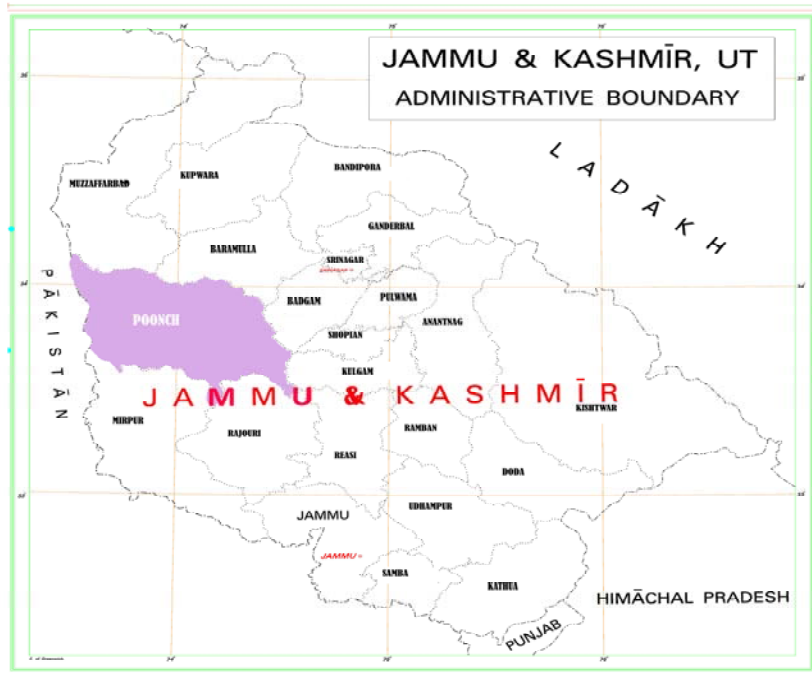
39. PROFILE OF ASPIRATIONAL BLOCK MANKOTE

The block Mankote falls in Poonch district situated in Jammu and Kashmir state, with a population 31890. The size of the area is about 132.59 square kilometer. A block is sub division of a district.

The main purpose of the block is rural development departments and Panchayati Raj institutes. For cities, the Indian government has created the similar arrangement under the urban development department. The block is also called as C.D Block, which means Community Development Block.

DEMOGRAPHIC PROFILE	
Particular	Value
Area (Sq.Km)	132.59
Population (No.)	31890
Rural Population (%)	100%
Density (Persons Per Sq.Km)	241
Literacy Rate (%)	54.53%
Sex Ratio (Per 1000 males)	1007
Panchayats (No.)	17
Revenue Villages (No.)	10

LOCATION MAP OF POONCH DISTRICT



PROGRESS MADE DURING 2022-23

Physical and Financial Status		Overall Ranking	
Particulars	Status	Particulars	Rank
District	Poonch	Rank April 2022	29
Aspirational Block	Mankote	Rank March 2023	42
Funds Released (Rs. Lakhs)	100		
Exp. Ending March 2023	95.93		
Percentage Expenditure	95.93		
Total No. of Works/Activities Approved	6		
No. of Works Completed	6		
No. of Works under execution	0		

Composite Score	
Particulars	Score
Score April 2022	53.3
Score March 2023	54

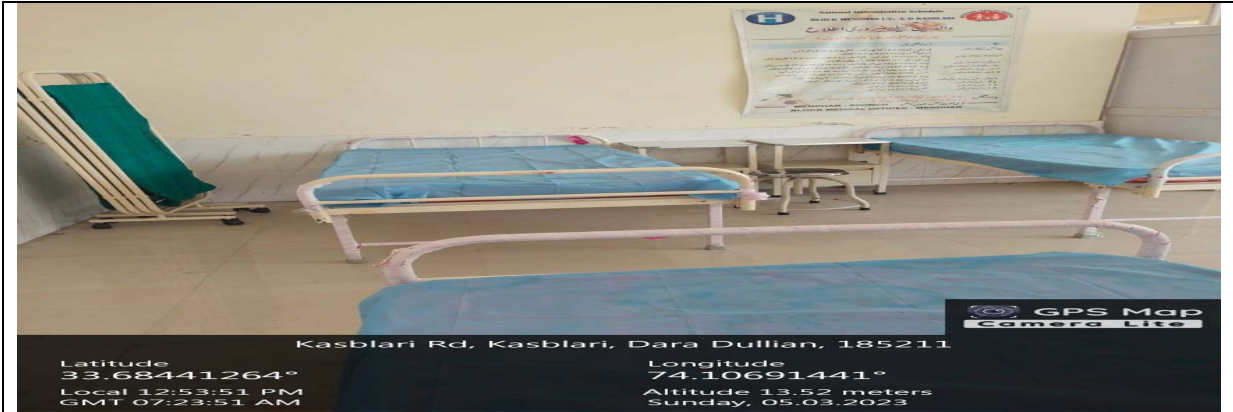
Sector	Apr-22	Mar-23	Apr-22	Mar-23	Delta Change
	Score	Score	Rank	Rank	
Agriculture	9.6	9.60	21	40	0
Health	17.5	17.0	25	32	-0.5
Education	10.8	12.0	43	44	1.2
Basic Infrastructure	15.4	15.4	16	34	0

Top Performing Indicators in the Block

S. No.	Indicator Name	April 2022	March 2023
1	Percentage of Gram Panchayats connected with internet connection in the Block	100.00	100.00
2	Percentage of Habitations connected under PMGSY in the Block	100.00	100.00
3	Percentage of households electrified in the Block	97.29	97.29
4	Percentage of Households using clean cooking Fuel (LPG) in the Block	96.38	96.38
5	Percentage coverage of Cattle vaccinated in the Block	92.13	92.13

Least Performing Indicators in the Block

S. No.	Indicator Name	April 2022	March 2023
1	Percentage of eligible population covered under Pradhan Mantree Suraksha Bima Yojna in the Block	1.44	1.44
2	Percentage of eligible population covered under Pradhan Mantri Jeevan Jyoti Bima Yojna in the Block	0.64	0.99
3	Percentage of Homeless/Shelterless provided houses by the Govt in the Block	0.57	0.57
4	ATMs available per 1,000 population in the Block	0.05	0.05
5	Bank Access Points (Bank Branch, extension point, etc) available per 1,000 population in the Block	0.00	0.03



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33.68441264°
Local 12:53:51 PM
GMT 07:23:51 AM

Kasblari Rd, Kasblari, Dara Dullian, 185211

Longitude
74.10691441°
Altitude 13.52 meters
Sunday, 05-03-2023

GPS Map
Camera Lite



Latitude
33.63313166666667°
Local 02:20:07 PM
GMT 08:50:07 AM

Mankote 185211

Longitude
74.07896166666666°
Altitude 856 meters
Monday, 07-11-2022

GPS Map
Camera Lite



Google

Mankote, null, null
Chhajla Rd, Mankote
Lat 33.623898°
Long 74.09168°
27/02/23 03:09 PM GMT +05:30

GPS Map Camera

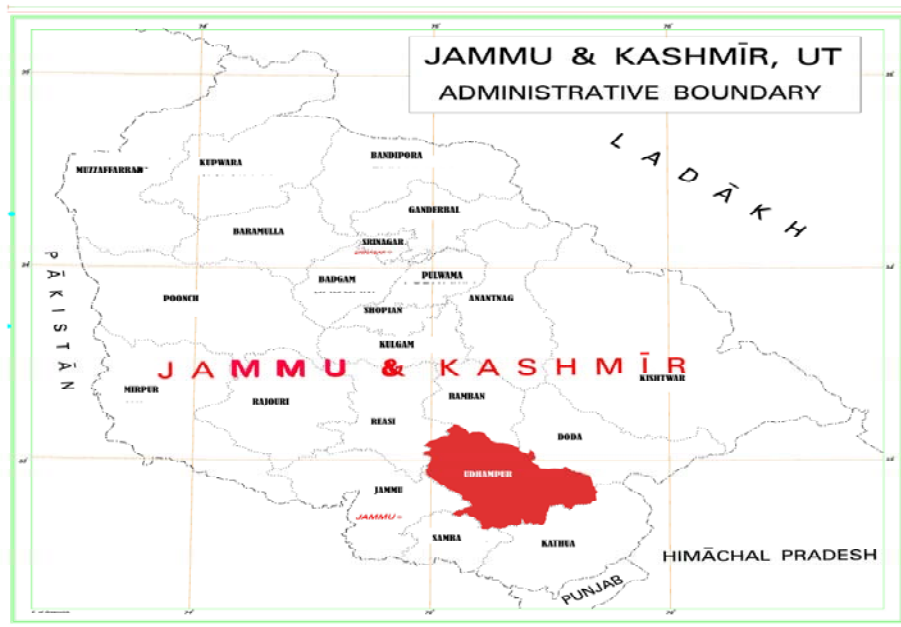
40. PROFILE OF ASPIRATIONAL BLOCK DUDU BASANTGARH

Picturesque Valley Dudu Basantgarh is located at an altitude of 5500 feet above sea level. Snow Cloud Mountains are in the block and meadows like Seoj Dhar, Totar Dhar, Berli Dhar, Lalon Top. Ujh River is crossing through the block. It is about 106 km from District Head Quarter. This Subdivision has 9 Panchayats, one Tehsil and one Naibit. With 12 Patwar Halqas covering forest areas / state land of 1.71 acres.

The main crop of the area is Maize. Basantgarh has only one bank branch. There is a wide range of tourism potential in the block being an area having beautiful natural spots, Waterfalls, natural vegetation, pine trees, Deodar tree and mountainous ranges which makes Basantgarh a complete tourism circuit. But poor connectivity of road, communication and lack of basic infrastructure facilities are the main hindrance for the development of Basantgarh.

DEMOGRAPHIC PROFILE	
Particular	Value
Area (Sq.Km)	356.60
Population (No.)	16630
Rural Population (%)	16630
Density (Persons Per Sq.Km)	47
Literacy Rate (%)	66.45
Sex Ratio (Per 1000 males)	903
Panchayats (No.)	9
Revenue Villages (No.)	14

LOCATION MAP OF UDHAMPUR DISTRICT



PROGRESS MADE DURING 2022-23

Physical and Financial Status						Overall Ranking	
Particulars	Status			Particulars	Rank		
District	Udhampur			Rank April 2022	24		
Aspirational Block	Dudu Basnatgarh			Rank March 2023	41		
Funds Released (Rs. Lakhs)	100						
Exp. Ending March 2023	0						
Percentage Expenditure	0						
Total No. of Works/Activities Approved	0						
No. of Works Completed	0						
No. of Works under execution	0						
		Apr-22	Mar-23	Apr-22	Mar-23	Delta	
Sector		Score	Score	Rank	Rank	Change	
Agriculture		11.60	11.60	9	32	0	
Health		16.4	15.6	32	36	-0.8	
Education		14.7	16.1	25	33	1.4	
Basic Infrastructure		12.3	12.3	36	44	0	
Top Performing Indicators in the Block							
S. No.	Indicator Name			April 2022	March 2023		
1	Percentage of eligible beneficiaries covered under National Social Assistance Programme (NSAP) in the Block			100.00	100.00		
2	Percentage of eligible beneficiaries covered under Integrated Social Security Programme (ISS) in the Block			100.00	100.00		
3	Percentage of eligible population provided job under MGNREGA in the Block			100.00	100.00		
4	Percentage of Soil Health Cards Issued in the Block			100.00	100.00		
5	Percentage of Government Schools provided free textbooks to the children			100.00	100.00		
Least Performing Indicators in the Block							
S. No.	Indicator Name			April 2022	March 2023		
1	Percentage of Sub Centres having Govt Buildings in the Block			0.00	0.00		
2	Percentage of PHCs & CHCs having doctors as per sanctioned strength in the Block			0.00	0.00		
3	Percentage of PHCs & CHCs having paramedics staff as per sanctioned strength in the Block			0.00	0.00		
4	Percentage of households electrified in the Block			0.90	1.06		
5	Percentage of workers under MGNREGA provided 100 days jobs in the Block			0.32	0.32		



ANNEXURES



I. Key Performance Indicators (KPI) and data Points (DP)

Data Point	KPI	DATA BASE /PARAMETERS	Data Entry Frequency
1	2	3	4
		SECTION- A. Background of Block - One Time Indicators	
	1	NAME OF CD BLOCK	
	2	POPULATION OF THE BLOCK (As per Census - 2011)	
	3	NUMBER OF HOUSEHOLDS IN THE BLOCK (As per Census -2011)	
	4	SC POPULATION	
	5	ST POPULATION	
	6	POPULATION OF THE BLOCK (Mid year 2021)	
	7	NUMBER OF HOUSEHOLDS IN THE BLOCK (2021)	
	8	NUMBER OF VILLAGES IN THE BLOCK	
	9	NUMBER OF GRAM PANCHAYATS IN THE BLOCK	
	10	Area (Sq.Km)	
	11	Percentage of Total Irrigated Area to Net Cropped Area in the Block	
	12	Percentage area under under High Value Crops (Horticulture/ Floriculture/ Vegetable production) to Total sown area in the Block	
	13	Number of Sub Centres per 3,000 Population in the Block	
	14	Number of PHCs/NTPHCs per 20,000 Population in the Block	
Data Point	KPI	SECTION- B. Status of the Block- Repeated Indicators	Data Entry Frequency
		THEME/SECTOR	
		A. AGRICULTURE & ALLIED (20 Points Weightage)	
1	1	Percentage of Households mainly engaged in Agriculture activities in the Block Number of Households mainly engaged in Agriculture activities Total number of Households Percentage of Households mainly engaged in Agriculture activities	6 Monthly April & October
2	2	Percentage of Net Sown Area under Micro Irrigation in the Block Net Area sown under Micro Irrigation in the Block Total Net Sown Area in the Block Percentage of Net Sown Area under Micro Irrigation	6 Monthly April & October
3	3.1. #	Percentage of Soil Health Cards Issued in the Block Soil Health Cards issued- cumulative up to end of the month Soil Health Cards to be issued (Target) Percentage of Soil Health Cards issued	Monthly #
4	3.2. #	Percentage of farmers provided Kissan Credit Cards (KCC) in the Block Number of farmers (beneficiaries) provided Kissan Credit Cards (KCC) in the Block- cumulative up to end of the month Total of eligible farmers to be provided KCC Percentage of farmers provided Kissan Credit Cards (KCC)	Monthly #
5	4 #	Percentage coverage of Cattles vaccinated in the Block Cattles vaccinated in the Block (No.) - cumulative up to end of the month Total targetted Cattle to be vaccinated (No.) Percentage coverage of cattle vaccinated	Monthly #
6	5 #	Percentage coverage of Cattles artificially inseminated in the Block Cattle artificially inseminated in the Block (No.) cumulative up to end of the month Total targetted Cattle to be inseminated (No.) during the year Percentage coverage of Cattle artificaly inseminated	Monthly #
		TOTAL	
		B. HEALTH & NUTRITION (30 Points Weightage)	

Data Point	KPI	DATA BASE /PARAMETERS	Data Entry Frequency
7	1.1.	Percentage of Sub Centres having Govt Buildings in the Block Number of Sub Centres having Govt Buildings Total Number of Sub Centres	6 Monthly April & October
8	1.2.	Percentage of Sub Centres having Govt Buildings in the Block Percentage of PHCs/NTPHCs having Govt Buildings in the Block Number of PHCs/NTPHCs having Govt Buildings in the Block Total Number of PHCs/NTPHCs	6 Monthly April & October
9	2	Percentage of PHCs/NTPHCs having Govt Buildings in the Block Percentage of Sub centres/PHCs/NTPHCs converted into Health & Wellness Centres in the Block Number of Health & Wellness Centres Total Number of Sub Centres/PHCs/NTPHCs	6 Monthly April & October
10	3.1.	Percentage of Sub centres/PHCs/NTPHCs converted into Health & Wellness Centres in the Block Percentage of Sub centres/PHCs/NTPHCs converted into Health & Wellness Centres in the Block	
10	3.1.	Percentage of PHCs & CHCs having doctors as per sanctioned strength in the Block Total number of PHCs & CHCs having Doctors as per sanctioned strength in the Block Total number of PHCs & CHCs	6 Monthly April & October
11	3.2.	Percentage of PHCs & CHCs having Doctors as per sanctioned strength Percentage of PHCs & CHCs having paramedics staff as per sanctioned strength in the Block Total number of PHCs & CHCs having paramedics staff as per sanctioned strength in the Block Total number of PHCs & CHCs	6 Monthly April & October
12	4	Percentage of PHCs & CHCs having paramedics staff as per sanctioned strength in the Block Percentage of pregnant women receiving 4 or more antenatal care checkup in the Block Number of pregnant women receiving 4 or more antenatal care checkup Total Registered pregnant women for the year	Annual April
13	5	Percentage of pregnant women receiving 4 or more antenatal care checkup in the Block Percentage of pregnant women regularly taking Supplementary Nutrition under the ICDS in the Block Number of pregnant women regularly taking supplementary Nutrition under ICDS in the Block - during the Month Total Registered pregnant women - eligible for the month	Monthly #
14	6 #	Percentage of pregnant women regularly taking supplementary Nutrition under ICDS in the Block	
14	6 #	Percentage of Institutional Deliveries to Total Estimated Deliveries in the Block Number of Institutional Deliveries during the Month Total Estimated Deliveries during the Month/ Registered Pregnant Women expected to deliver during the Month	Monthly#
15	7#	Percentage of Institutional Deliveries to Total Estimated Deliveries Sex Ratio at Birth (Girls Per Thousand Boys) in the Block Number of Girls born (baby girls delivered) during the reference month in the Block Number of Boys born (baby boy delivered) during the reference month in the Block	Monthly#
16	8#	Sex Ratio at Birth in the Block Percentage of Low Birth Weight Babies in the Block (underweight (< 2.5 KG) babies at Birth) Number of Low Birth Weight Babies (underweight (< 2.5 KG) babies at Birth) - during the month Total Live Births -during the month	Monthly#
17	9.#	Percentage of Low Birth Weight Babies in the Block Percentage of Children aged (9-11) & (12-23) months fully immunized in the Block (Upto Age 2 fully vaccinated) Number of Children aged (9-11) & (12-23) months fully immunized - cumulative up to end of the month Total number of children aged (9-11) & (12-23) months (for the year)	Monthly#
18	10#	Percentage of Children aged (9-11) & (12-23) months fully immunized Percentage of households registered under PMJAY (Pradhan Mantri Jan Arogya Yojana) or PMJAY-SEHAT in the Block	Monthly#

Data Point	KPI	DATA BASE /PARAMETERS	Data Entry Frequency
		Number of Families registered in PMJAY or PMJAY- SEHAT - cumulative up to end of the month	
		Total number of eligible families in the block	
19	11	Percentage of Families registered under PMJAY or PMJAY-SEHAT in the Block	6 Monthly
		Percentage of stunted children under 5 years of age in the Block (Stunted/Height for age)	
		Number of stunted children under 5 years of age (Stunted/Height for Age)	April & October
		Total children under 5 years of age enrolled in Anganwadi Centres	
20	12	Percentage of stunted children under 5 years of age	6 Monthly
		Percentage of wasted children under 5 years of age in the Block (Weight for Height)	
		Number of wasted children under 5 years of age (Weight for Height)	April & October
		Total children under 5 years of age enrolled in Anganwadi Centres	
21	13	Percentage of wasted children under 5 years of age	Monthly
		Percentage of Households provided subsidized/ Free Ration under NFSA in the Block	
		Number of Households provided subsidized/ Free Ration under NFSA - during the month	
		Total number of eligible Households	
22	14	Percentage of households provided subsidized/ Free Ration under NFSA	6 Monthly
		Percentage of Anganwadi Centres with Government Building in the Block	April & October
		Number of Anganwadi Centres having Government Building in the Block	
		Total number of Anganwadi Centres	
23	15	Percentage of Anganwadi Centres having Government Building in the Block	Monthly
		Percentage of Anganwadi reported to have conducted at least one Village Health Sanitation & Nutrition Day/ Urban Health Sanitation & Nutrition Day outreach in the last one Month in the Block	
		Number of Anganwadi reported to have conducted at least one Village Health Sanitation & Nutrition Day/ Urban Health Sanitation & Nutrition Day outreach in the last one Month in the Block	
		Total Anganwadi in the Block	
		Percentage of Anganwadi reported to have conducted at least one Village Health Sanitation & Nutrition Day/ Urban Health Sanitation & Nutrition Day outreach in the last one Month in the Block	
		TOTAL	
		C. EDUCATION (20 Points Weightage)	
24	1	Percentage of Schools having Government Buildings in the Block	6 Monthly
		Number of Government Schools having own (Government) Buildings	April & October
		Total Government Schools in the Block	
25	2.1.	Percentage of Schools Having Government Buildings	Yearly
		Net Enrolment Ratio (NER) at Primary Level (1-5 class) in the Block	April
		Number of Students enrolled in schools in class 1-5	
		Total Children in the age group 6-10 years	
26	2.2.	NER at Primary Level (1-5 Class)	Yearly
		NER at Upper Primary level (6-8 Class) in the Block	April
		Number of Students enrolled in schools in class 6-8	
		Total Children in the age group 11-13 years	
27	2.3.	NER at Upper Primary Level (6-8 Class)	Yearly
		NER at Secondary level (9-10 Class) in the Block	April
		Number of Students enrolled in schools in class 9-10	
		Total Children in the age group 14-15 years	
28	3.1.	NER at Secondary Level (9-10 Class)	Yearly
		Transition Rate - Primary to Upper Primary Level in the Block	April
		Number of fresh students enrolled in class 6th in current year (Total enrolment in class 6th minus repeaters of class 6)	
		Number of Students in class 5th in previous year	
29	3.2.	Transition Rate at Primary - Upper Primary Level	Yearly
		Transition Rate - Upper Primary to Secondary Level in the Block	April
		Number of fresh students enrolled in class 9th in current year	

Data Point	KPI	DATA BASE /PARAMETERS	Data Entry Frequency
		(Total enrolment in class 9th minus repeaters of class 9)	
		Number of Students in class 8th in previous year	
		Transition Rate at Upper Primary - Secondary Level	
30	4.1.	Percentage of schools having Normal Pupil Teacher Ratio at Elementary Level (1-8 Class) in the Block (1 to 30 students per teacher is Normal)	6 Monthly
		Number of schools having Pupil - Teachers ratio equal to or less than 30 at Elementary Level (1-8 Class)	April & October
		Total number of Schools at Elementary Level (1-8 Class)	
		Percentage of schools having Normal Pupil Teacher Ratio at Elementary Level (1-8 Class)	
31	4.2.	Percentage of Schools having Normal Pupil Teacher Ratio at Secondary Level (9-10 class) in the Block (1 to 30 students per teacher is Normal)	6 Monthly
		Number of schools having Pupil - Teachers ratio equal to or less than 30 at Secondary Level (9-10 Class)	April & October
		Total number of Schools at Secondary Level (9-10 Class)	
		Percentage of schools having Normal Pupil Teacher Ratio at Secondary Level (9-10 Class)	
32	5.1.	Mathematics performance in class 3rd in the Block (Percent Score)	Yearly
		Number of Students who qualified Mathematics test of Class 3rd in the Block	April
		Total number of Students in Class 3rd who appeared for the test	
		Mathematics performance in Class 3rd in the Block	
33	5.2	Language performance in class 3rd in the Block (Percent Score)	Yearly
		Number of Students who qualified Language test of Class 3rd in the Block	April
		Total number of Students in Class 3rd who appeared for the test	
		Language performance in Class 3rd in the Block	
34	6.1	Mathematics performance in class 5th in the Block (Percent Score)	Yearly
		Number of Students who qualified Mathematics test of Class 5th in the Block	April
		Total number of Students in Class 5th who appeared for the test	
		Mathematics performance in Class 5th in the Block	
35	6.2	Language performance in class 5th in the Block (Percent Score)	Yearly
		Number of Students who qualified Language test of Class 5th in the Block	April
		Total number of Students in Class 5th who appeared for the test	
		Language performance in Class 5th in the Block	
36	7.1	Mathematics performance in class 8th in the Block (Percent Score)	Yearly
		Number of Students who qualified Mathematics test of Class 8th in the Block	April
		Total number of Students in Class 8th who appeared for the test	
		Mathematics performance in Class 8th in the Block	
37	7.2	Language performance in class 8th in the Block (Percent Score)	Yearly
		Number of Students who qualified Language test of Class 8th in the Block	April
		Total number of Students in Class 8th who appeared for the test	
		Language performance in Class 8th in the Block	
38	8	Percentage of Schools having teachers as per sanctioned strength in the Block	6 Monthly
		Number of Schools having teachers as per sanctioned strength in the Block	April & October
		Total number of Schools	
		Percentage of Schools having teachers as per sanctioned strength in the Block	
39	9	Percentage of students declared pass in class 10th in Government Schools in the Block	Yearly
		Number of students declared pass in 10th Class in Govt Schools in the Block	April
		Total number of students appeared for class 10th examination	
		Percentage of students declared pass in 10th Class in Govt Schools in the Block	
40	10	Percentage of students declared pass in class 12th in Government Schools in the Block	Yearly
		Number of students declared pass in 12th Class in Govt Schools in the Block	April
		Total number of students appeared for class 12th examination	
		Percentage of students declared pass in 12th Class in Govt Schools in the Block	
41	11	Percentage of Government Schools provided free textbooks to the children within one month of start of Academic Year in the Block	Yearly
		Number of Government schools provided free textbooks to the children within one month of start of Academic Year in the Block	April
		Total number of Govt. Schools in the Block	
		Percentage of Government Schools provided free textbooks to the children	

Data Point	KPI	DATA BASE /PARAMETERS	Data Entry Frequency
		within one month of start of Academic Year in the Block	
42	12#	Percentage of Government Schools having Drinking Water connection in the Block	Monthly#
		Govt. Schools having Drinking Water connection in the Block - cumulative up to end of the month	
		Total number of Govt. Schools in the Block	
		Percentage of Govt. Schools having Drinking Water connection in the Block	
43	13#	Percentage of Govt. Schools (High & Higher) having Working Electricity Connection in the Block	Monthly#
		Schools having working electricity connection - cumulative up to end of the month	
		Total number of Govt. Schools in the Block	
		Percentage of Govt. Schools having working electricity connection in the Block	
44	14#	Percentage of Govt. Schools having functional Girls Toilet in the Block	Monthly#
		Govt. Schools having functional Girls Toilet - cumulative up to end of the month	
		Total number of Govt. Schools with Girl Enrolment	
		Percentage of Govt. Schools having functional girls toilet in the Block	
		TOTAL	
		D. BASIC INFRASTRUCTURE (30 Points Weightage)	
45	1#	Percentage of Home less/Shelterless provided houses by the Govt in the Block	Monthly#
		Number of Homeless/Shelterless Households provided houses by the Govt - cumulative up to end of the month	
		Total number of Homeless/Shelterless Households	
		Percentage of Homeless/Shelterless households provided houses by the Govt	
46	2	Percentage of households electrified in the Block	Monthly
		Number of households electrified - cumulative up to end of the month	
		Total number of households	
		Percentage of households electrified in the Block	
47	3	Percentage of households with piped water connection in the Block	Monthly
		Number of households with piped water connection - cumulative up to end of the month	
		Total number of households	
		Percentage of households with piped water connection	
48	4	Percentage of households with Individual Household Toilets in the Block	Monthly
		Number of households with Individual Household Toilets- cumulative up to end of the month	
		Total households	
		Percentage of households with Individual Household Toilets	
49	5	Percentage of Habitations connected under PMGSY in the Block	Monthly
		Number of Habitations connected under PMGSY - cumulative up to end of the month	
		Total Habitations in the block	
		Percentage of Habitations connected under PMGSY in the Block	
50	6	Percentage of Households using clean cooking Fuel (LPG) in the Block	Monthly
		Number of households using clean cooking Fuel (LPG) - cumulative up to end of the month	
		Total number of households	
		Percentage of households using clean cooking Fuel (LPG) in the Block	
51	7.1.	Bank Access Points (Bank Branch, extension point, etc) available per 1,000 population in the Block	6 Monthly
		Number of Bank access Points available - cumulative up to end of reference period	April & October
		Population of the Block	
		Bank access Points available per 1,000 population in the Block	
52	7.2.	ATMs available per 1,000 population in the Block	6 Monthly
		Number of ATMs available - cumulative up to end of the month	April & October
		Population of the Block	
		ATMs available per 1,000 population in the Block	
53	8#	Percentage of Gram Panchayats connected with internet connection in the Block	Monthly#
		Number of Gram Panchayats connected with High Speed Internet (Bharat-net) - cumulative up to end of the month	
		Number of Gram Panchayats	

Data Point	KPI	DATA BASE /PARAMETERS	Data Entry Frequency
54	9#	Percentage of Gram Panchayats connected with internet connection in the Block Percentage of Gram Panchayats having atleast One Common Service Centre in the Block	Monthly#
		Number of Gram Panchayats having at least One Common Service Centres - cumulative up to end of the month	
		Number of Gram Panchayats	
		Percentage of Gram Panchayats having at least One Common Service Centre in the Block	
55	10#	Percentage of eligible beneficiaries covered under National Social Assistance Programme (NSAP) in the Block	Monthly#
		Beneficiaries covered under National Social Assistance Programme (NSAP) - for the month only	
		Total eligible beneficiaries identified under National Social Assistance Programme (NSAP)	
		Percentage of eligible beneficiaries covered under National Social Assistance Programme (NSAP)	
56	11#	Percentage of eligible beneficiaries covered under Integrated Social Security Programme (ISS) in the Block	Monthly#
		Eligible beneficiaries covered under Integrated Social Security Programme (ISS) - for the month only	
		Total eligible beneficiaries identified under Integrated Social Security Programme (ISS)	
		Percentage of eligible beneficiaries covered under Integrated Social Security Programme (ISS)	
57	12#	Percentage of eligible population covered under Pradhan Mantri Suraksha Bima Yojna in the Block	Monthly#
		Eligible population covered under PM Suraksha Bima Yojna - cumulative up to end of the month	
		Total eligible population under PM Suraksha Bima Yojna	
		Percentage of eligible population covered under PM Suraksha Bima Yojna	
58	13#	Percentage of eligible population covered under Pradhan Mantri Jeevan Jyoti Bima Yojna in the Block	Monthly#
		Eligible population covered under PM Jeevan Jyoti Bima Yojna - cumulative up to end of the month	
		Total eligible population under PM Jeevan Jyoti Bima Yojna	
		Percentage of eligible population covered under PM Jeevan jyoti Bima Yojna	
59	14#	Percentage of eligible population covered under Pradhan Mantri Jan Dhan Yojana in the Block	Monthly#
		Eligible population covered under PM Jan Dhan Yojna - cumulative up to end of the month	
		Total eligible population under PM Jan Dhan Yojna	
		Percentage of eligible population covered under PM Jan Dhan Yojna	
60	15.1#	Percentage of eligible population provided job under MGNREGA in the Block	Monthly#
		Eligible population provided job under MGNREGA- for the month only	
		Eligible population identified for Jobs under MGNREGA	
		Percentage of eligible population provided job under MGNREGA	
61	15.2.#	Percentage of workers under MGNREGA provided 100 days jobs in the Block	Yearly
		Eligible workers provided 100 days job under MGNREGA in the Block during the Year	April
		Total Eligible population provided jobs under MGNREGA	
		Percentage of workers under MGNREGA provided 100 days jobs in the Block	

1. Agriculture & Allied

1. METADATA – AGRICULTURE & ALLIED		
DATA POINT NAME & NUMBER	(1): Percentage of Households mainly engaged in Agriculture activities in the Block	
DEFINATION	Households engaged in Agriculture Activities for their livelihood.	
RATIONALE	The people of remote backward areas are mostly dependent on the agriculture for meeting their basic needs. It provides a picture of households mainly dependent upon agriculture in that particular area.	
UNIT OF MEASUREMENT	Percentage	
FORMULA	Numerator	Number of Households mainly engaged in Agriculture activities cumulative up to end of the month [Enter As on Date Value]
	Denominator	Total number of Households [Fixed for the financial year]
METHODOLOGY OF CALCULATION	(Numerator/Denominator)*100	
DATA SOURCE	District Officer :Agriculture Department	
PERIODICITY OF RECORDING	Biannually [April & October]	
WEIGHTAGE	Four (4/100)	
VALUE INTERPRITATION (e.g. MORE IS GOOD)	More is good	
VALIDATION RULES (INSTITUTIONAL RANKING)	Numerator less than or equal to denominator	
BASE LEVEL DATA	31st December 2021	
BENCH MARK VALUE	50%	
RELEVANT CENTRAL SCHEME		
RELEVANT SDG INDICATORS	None	
IS VALIDATION THROUGH SURVEY AGENCY REQUIRED	No	

2. METADATA – AGRICULTURE & ALLIED		
DATA POINT NAME & NUMBER	(2): Percentage of Net Sown Area under Micro Irrigation in the Block	
DEFINATION	Micro-irrigation system is a modern method of irrigation with localized resources. In, this method water is usually delivered in the form of discrete droplets, continuous drops, streams, etc. Micro-irrigation system is popular these days for its low cost and water-efficiency.	
RATIONALE	Micro-irrigation can increase yields and decrease water, fertilizer and labour requirements. By applying water directly to the root zone, the practice reduces loss of water through conveyance, run-off, deep percolation and evaporation.	
UNIT OF MEASUREMENT	Percentage	
FORMULA	Numerator	Net Area sown under Micro Irrigation in the Block [Enter As on Date Value]
	Denominator	Total Net Sown Area in the Block [Fixed for the financial year]
METHODOLOGY OF CALCULATION	(Numerator/Denominator)*100	
DATA SOURCE	District Officer: Agriculture Department.	
PERIODICITY OF RECORDING	Biannually [April & October]	
WEIGHTAGE	Four (4/100)	
VALUE INTERPRITATION (e.g. MORE IS GOOD)	More is good	
VALIDATION RULES (INSTITUTIONAL RANKING)	Numerator less than or equal to denominator	
BASE LEVEL DATA	31st December 2021	
BENCH MARK VALUE	25%	
RELEVANT CENTRAL SCHEME	Pradhan Mantri Krishi Sinchai Yojana	
RELEVANT SDG INDICATORS	None	
IS VALIDATION THROUGH SURVEY AGENCY REQUIRED	No	

3. METADATA – AGRICULTURE & ALLIED		
DATA POINT NAME & NUMBER	(3): Percentage of Soil Health Cards Issued in the Block	
DEFINITION	SHC is a printed report that a farmer will be handed over for each of his holdings. It will contain the status of his soil with respect to 12 parameters, namely N,P,K (Macro-nutrients); S (Secondary- nutrient); Zn, Fe, Cu, Mn, Bo (Micro - nutrients); and pH, EC, OC (Physical parameters). Based on this, the SHC will also indicate fertilizer recommendations and soil amendment required for the farm	
RATIONALE	The scheme will monitor the soil of the farmers well and will give them a formatted report. So, they can decide well which crops they should cultivate and which ones they should skip. The main aim behind the scheme was to find out the type of particular soil. And then provide ways in which we can improve it. Even if a soil has some limitations, we can do something to get the most out of it. And that is what the government is trying to do with the help of this scheme.	
UNIT OF MEASUREMENT	Percentage	
FORMULA	Numerator	Soil Health Cards issued- cumulative up to end of the month [Enter Cumulative Value]
	Denominator	Soil Health Cards to be issued (Target) [Fixed for the financial year]
METHODOLOGY OF CALCULATION	(Numerator/Denominator)*100	
DATA SOURCE	District Officer: Agriculture Department.	
PERIODICITY OF RECORDING	Monthly	
WEIGHTAGE	Two (2/100)	
VALUE INTERPRITATION (e.g. MORE IS GOOD)	More is good	
VALIDATION RULES (INSTITUTIONAL RANKING)	Numerator less than or equal to denominator	
BASE LEVEL DATA	31st December 2021	
BENCH MARK VALUE	95%	
RELEVANT CENTRAL SCHEME	Soil Health Card Scheme.	
RELEVANT SDG INDICATORS	None	
IS VALIDATION THROUGH SURVEY AGENCY REQUIRED	No	

4. METADATA – AGRICULTURE & ALLIED		
DATA POINT NAME & NUMBER	(4): Percentage of farmers provided Kissan Credit Cards (KCC) in the Block	
DEFINITION	The Kissan Credit Card scheme is a credit scheme introduced in August 1998 by Indian public sector banks. This model scheme was prepared by the National Bank for Agriculture and Rural Development	
RATIONALE	Farmers may use KCC to readily purchase agriculture inputs such as seeds, fertilizers, pesticides etc. and draw cash for their production needs.	
UNIT OF MEASUREMENT	Percentage	
FORMULA	Numerator	Number of farmers (beneficiaries) provided Kissan Credit Cards (KCC) in the Block- cumulative up to end of the month [Enter Cumulative Value]
	Denominator	Total of eligible farmers to be provided KCC [Fixed for the financial year]
METHODOLOGY OF CALCULATION	(Numerator/Denominator)*100	
DATA SOURCE	District Officer: Agriculture Department/ Lead Bank	
PERIODICITY OF RECORDING	Monthly	
WEIGHTAGE	Two (2/100)	
VALUE INTERPRITATION (e.g. MORE IS GOOD)	More is good	
VALIDATION RULES (INSTITUTIONAL RANKING)	Numerator less than or equal to denominator	
BASE LEVEL DATA	31st December 2021	
BENCH MARK VALUE	95%	
RELEVANT CENTRAL SCHEME	Kissan Credit Card scheme	
RELEVANT SDG INDICATORS	None	
IS VALIDATION THROUGH SURVEY AGENCY REQUIRED	No	

5. METADATA – AGRICULTURE & ALLIED		
DATA POINT NAME & NUMBER	(5): Percentage coverage of Cattles vaccinated in the Block	
DEFINITION	Animal vaccination is the immunization of a domestic, livestock used for meat, milk & for hides.	
RATIONALE	Vaccinating animals helps in stimulating an immune response without causing the disease itself. They are efficient in preventing the transmission and spread of contagious animal diseases (zoonotic diseases) from animals to people and from animal to animal. Veterinary vaccines have had, and continue to have, a major role in protecting animal health and public health, reducing animal suffering, enabling efficient production of food animals to feed the burgeoning human population, and greatly reducing the need for antibiotics to treat food and companion animals. It is preventive measure to control pest and diseases and maintaining the animal health and hygiene for livestock management.	
UNIT OF MEASUREMENT	Percentage	
FORMULA	Numerator	Cattles vaccinated in the Block (No.) - cumulative up to end of the month [Enter Cumulative Value]
	Denominator	Total targetted Cattle to be vaccinated (No.) [Fixed for the financial year]
METHODOLOGY OF CALCULATION	(Numerator/Denominator)*100	
DATA SOURCE	District Officer: Animal & Sheep Husbandry Department.	
PERIODICITY OF RECORDING	Monthly	
WEIGHTAGE	Four (4/100)	
VALUE INTERPRITATION (e.g. MORE IS GOOD)	More is good	
VALIDATION RULES (INSTITUTIONAL RANKING)	Numerator less than or equal to denominator	
BASE LEVEL DATA	31st December 2021	
BENCH MARK VALUE	95%	
RELEVANT CENTRAL SCHEME	None	
RELEVANT SDG INDICATORS	None	
IS VALIDATION THROUGH SURVEY AGENCY REQUIRED	No	

6. METADATA – AGRICULTURE & ALLIED		
DATA POINT NAME & NUMBER	(6): Percentage coverage of Cattles artificially inseminated in the Block	
DEFINITION	It is a technique in which sperm is collected from the male/bulls, processed, stored and manually introduced into the female reproductive tract at appropriate time for the purpose of conception. AI has become one of the most imperative techniques for the genetic improvement of farm animals since preferably the semen from genetically superior sires/males are used to inseminate the female animals artificially.	
RATIONALE	Good productions as well as good reproduction are two essential elements for making the dairy farming/business a profitable one. AI is implemented for enhancing reproductive performances of dairy animals.	
UNIT OF MEASUREMENT	Percentage	
FORMULA	Numerator	Cattle artificially inseminated in the Block (No.) cumulative up to end of the month [Enter Cumulative Value]
	Denominator	Total targeted Cattle to be inseminated (No.) during the year [Fixed for the financial year]
METHODOLOGY OF CALCULATION	(Numerator/Denominator)*100	
DATA SOURCE	District Officer: Animal & Sheep Husbandry Department.	
PERIODICITY OF RECORDING	Monthly	
WEIGHTAGE	Four (4/100)	
VALUE INTERPRITATION (e.g. MORE IS GOOD)	More is good	
VALIDATION RULES (INSTITUTIONAL RANKING)	Numerator less than or equal to denominator	
BASE LEVEL DATA	31st December 2021	
BENCH MARK VALUE	100%	
RELEVANT CENTRAL SCHEME	None	
RELEVANT SDG INDICATORS	None	
IS VALIDATION THROUGH SURVEY AGENCY REQUIRED	No	

2. Health & Nutrition

1. METADATA - HEALTH & NUTRITION		
DATA POINT NAME & NUMBER	(1): Percentage of Sub-centers having Govt. Building in the Block	
DEFINITION	Sub centers with Govt. Buildings/ Owned by the Government.	
RATIONALE	Improvement in Health Infrastructure at Block level and to ensure enhancement of basic health facilities a Gross root level.	
UNIT OF MEASUREMENT	Percentage	
FORMULA	Numerator	Total Sub-centers with Govt. Buildings [Enter Cumulative Value]
	Denominator	Total Sub-centers in the block [Fixed for the financial year]
METHODOLOGY OF CALCULATION	$(\text{Numerator}/\text{Denominator}) * 100$	
DATA SOURCE	District Officer: Health Department.	
PERIODICITY OF RECORDING	Biannually (April & October)	
WEIGHTAGE	One (1/100)	
VALUE INTERPRITATION (e.g. MORE IS GOOD)	More is good	
VALIDATION RULES (INSTITUTIONAL RANKING)	Numerator less than or equal to denominator	
BASE LEVEL DATA	31st December 2021	
BENCH MARK VALUE	100%	
RELEVANT CENTRAL SCHEME	None	
RELEVANT SDG INDICATORS	None	
IS VALIDATION THROUGH SURVEY AGENCY REQUIRED	No	

2. METADATA - HEALTH & NUTRITION		
DATA POINT NAME & NUMBER	(2): Percentage of Sub-centers (PHCs/NTPCs) having Govt. Building in the Block	
DEFINITION	PHCs/NTPCs with govt. buildings/ Owned by the Government	
RATIONALE	Improvement in Health Infrastructure at Block level and to ensure enhancement of basic health facilities a Gross root level.	
UNIT OF MEASUREMENT	Percentage	
FORMULA	Numerator	Total PHCs/NTPCs with Govt. Buildings in the Block [Enter Cumulative Value]
	Denominator	Total Sub-centers (PHCs/NTPCs) in the block [Fixed for the financial year]
METHODOLOGY OF CALCULATION	$(\text{Numerator}/\text{Denominator}) * 100$	
DATA SOURCE	District Officer: Health Department.	
PERIODICITY OF RECORDING	Biannually (April & October)	
WEIGHTAGE	One (1/100)	
VALUE INTERPRITATION (e.g. MORE IS GOOD)	More is good	
VALIDATION RULES (INSTITUTIONAL RANKING)	Numerator less than or equal to denominator	
BASE LEVEL DATA	31st December 2021	
BENCH MARK VALUE	100%	
RELEVANT CENTRAL SCHEME	None	
RELEVANT SDG INDICATORS	None	
IS VALIDATION THROUGH SURVEY AGENCY REQUIRED	No	

3. METADATA - HEALTH & NUTRITION		
DATA POINT NAME & NUMBER	(3): Percentage of Sub-centers/PHCs/NTPHCs converted into Health & Wellness centres in the Block.	
DEFINITION	Proportion of Sub centres (SC)/Primary Health Centers (PHCs) converted into Health & Wellness centres (HWC)	
RATIONALE	Health and wellness centers would deliver comprehensive Primary Health Care (CPHC) bringing healthcare closer to the homes of people covering both maternal and child health services and non-communicable diseases including free essential drugs and diagnostic services.	
UNIT OF MEASUREMENT	Percentage	
FORMULA	Numerator	Number of Health & Wellness centres [Enter Cumulative Value]
	Denominator	Total Sub-centers (PHCs/NTPHCs) in the block [Fixed for the financial year]
METHODOLOGY OF CALCULATION	(Numerator/Denominator)*100	
DATA SOURCE	District Officer: Health Department.	
PERIODICITY OF RECORDING	Biannually (April & October)	
WEIGHTAGE	One (3/100)	
VALUE INTERPRITATION (e.g. MORE IS GOOD)	More is good	
VALIDATION RULES (INSTITUTIONAL RANKING)	Numerator less than or equal to denominator	
BASE LEVEL DATA	31st December 2021	
BENCH MARK VALUE	50%	
RELEVANT CENTRAL SCHEME	Ayushman Bharat	
RELEVANT SDG INDICATORS	3.8.1 Coverage of essential Health Services.	
IS VALIDATION THROUGH SURVEY AGENCY REQUIRED		

4. METADATA - HEALTH & NUTRITION		
DATA POINT NAME & NUMBER	(4): Percentage of PHCs & CHCs having doctors as per sanctioned strength in the Block.	
DEFINITION	Proportion of doctors available in blocks as per its strength and to check whether all the PHCs & CHCs have doctors as per requirement or not.	
RATIONALE	Rationalization of doctors and paramedical staff in blocks in order to ensure availability of doctors for treatment of population lying in far flung areas.	
UNIT OF MEASUREMENT	Percentage	
FORMULA	Numerator	Total number of PHCs & CHCs having doctors as per sanctioned strength in the Block [As on Date]
	Denominator	Total number of PHCs & CHCs [Fixed for the financial year]
METHODOLOGY OF CALCULATION	(Numerator/Denominator)*100	
DATA SOURCE	District Officer: Health Department.	
PERIODICITY OF RECORDING	Biannually (April & October)	
WEIGHTAGE	One and half (1.5/100)	
VALUE INTERPRITATION (e.g. MORE IS GOOD)	More is good	
VALIDATION RULES (INSTITUTIONAL RANKING)	Numerator less than or equal to denominator	
BASE LEVEL DATA	31st December 2021	
BENCH MARK VALUE	100%	
RELEVANT CENTRAL SCHEME	None	
RELEVANT SDG INDICATORS	None	
IS VALIDATION THROUGH SURVEY AGENCY REQUIRED	No	

5. METADATA - HEALTH & NUTRITION		
DATA POINT NAME & NUMBER	(5): Percentage of PHCs & CHCs having paramedic staff as per sanctioned strength in the Block.	
DEFINITION	Proportion of paramedic staff available in blocks as per its strength and to check whether all the PHCs & CHCs have paramedic staff as per requirement or not.	
RATIONALE	Rationalization of doctors and paramedical staff in blocks in order to ensure availability of doctors for treatment of population lying in far flung areas.	
UNIT OF MEASUREMENT	Percentage	
FORMULA	Numerator	Total number of PHCs & CHCs having paramedics as per sanctioned strength in the Block [As on Date]
	Denominator	Total number of PHCs & CHCs [Fixed for the financial year]
METHODOLOGY OF CALCULATION	(Numerator/Denominator)*100	
DATA SOURCE	District Officer: Health Department.	
PERIODICITY OF RECORDING	Biannually (April & October)	
WEIGHTAGE	One and half (1.5/100)	
VALUE INTERPRITATION (e.g. MORE IS GOOD)	More is good	
VALIDATION RULES (INSTITUTIONAL RANKING)	Numerator less than or equal to denominator	
BASE LEVEL DATA	31st December 2021	
BENCH MARK VALUE	100%	
RELEVANT CENTRAL SCHEME	None	
RELEVANT SDG INDICATORS	None	
IS VALIDATION THROUGH SURVEY AGENCY REQUIRED	No	

6. METADATA - HEALTH & NUTRITION		
DATA POINT NAME & NUMBER	(6): Percentage of pregnant women receiving 4 or more antenatal care check up in the Block.	
DEFINITION	Proportion of pregnant women getting minimum 4 antenatal care check up in the Block	
RATIONALE	ANC coverage indicators are representative of access and use of health care during pregnancy. All women should have at least four antenatal visits during pregnancy and ANC should start as early in pregnancy as possible.	
UNIT OF MEASUREMENT	Percentage	
FORMULA	Numerator	Number of pregnant women receiving 4 or more antenatal care checkup [As on date]
	Denominator	Total registered pregnant women for the year in the Block [Fixed for the financial year]
METHODOLOGY OF CALCULATION	(Numerator/Denominator)*100	
DATA SOURCE	District Officer: Health Department.	
PERIODICITY OF RECORDING	Annually (April)	
WEIGHTAGE	Two (2/100)	
VALUE INTERPRITATION (e.g. MORE IS GOOD)	More is good	
VALIDATION RULES (INSTITUTIONAL RANKING)	Numerator less than or equal to denominator	
BASE LEVEL DATA	31st December 2021	
BENCH MARK VALUE	86.6%	
RELEVANT CENTRAL SCHEME	National Health Mission, PMSMA: Pradhan Mantri Surakshit Matriva Abhiyan, PMMVY: Pradhan Mantri Matru Vandana Yojana	
RELEVANT SDG INDICATORS	3.1.1 Maternal morality ratio; 3.2.2 Neonatal Morality Rate	
IS VALIDATION THROUGH SURVEY AGENCY REQUIRED		

7. METADATA - HEALTH & NUTRITION		
DATA POINT NAME & NUMBER	(7): Percentage of pregnant women regularly taking supplementary nutrition under ICDS in the Block.	
DEFINITION	Proportion of pregnant women regularly taking supplementary nutrition under ICDS.	
RATIONALE	Supplementary Nutrition is an important source for providing PW the extra calories she needs during pregnancy. It indicates the uptake and awareness about the increased nutritional requirements of PW beneficiaries.	
UNIT OF MEASUREMENT	Percentage	
FORMULA	Numerator	Number of pregnant women regularly taking supplementary nutrition under ICDS in the Block during the month [As on the date for the month only].
	Denominator	Total registered pregnant women eligible for the month (Variable over the month)
METHODOLOGY OF CALCULATION	(Numerator/Denominator)*100	
DATA SOURCE	District Officer: Social Welfare Department	
PERIODICITY OF RECORDING	Monthly	
WEIGHTAGE	One and a half (1.5/100)	
VALUE INTERPRITATION (e.g. MORE IS GOOD)	More is good	
VALIDATION RULES (INSTITUTIONAL RANKING)	Numerator less than or equal to denominator	
BASE LEVEL DATA	31st December 2021	
BENCH MARK VALUE	100%	
RELEVANT CENTRAL SCHEME	Anganwadi Services under umbrella ICDS: Integrated Child Development Services	
RELEVANT SDG INDICATORS	3.1.1 Maternal morality ratio	
IS VALIDATION THROUGH SURVEY AGENCY REQUIRED		

8. METADATA - HEALTH & NUTRITION		
DATA POINT NAME & NUMBER	(8): Percentage of Institutional Deliveries to Total Estimated Deliveries in the Block.	
DEFINITION	A delivery at a public or private health institution	
RATIONALE	Institutional deliveries (ID) help ensure that PW have necessary clinical support at hand, if the delivery gets complicated. This reduces maternal mortality. ID provides an opportunity for counselling the mother about new born care, and lactation.	
UNIT OF MEASUREMENT	Percentage	
FORMULA	Numerator	Number of Institutional Deliveries during the month [As on date for the month only].
	Denominator	Total estimated deliveries during the month / Registered Pregnant women expected to deliver during the month (Variable over the month)
METHODOLOGY OF CALCULATION	(Numerator/Denominator)*100	
DATA SOURCE	District Officer: Health Department	
PERIODICITY OF RECORDING	Monthly	
WEIGHTAGE	Three (3/100)	
VALUE INTERPRITATION (e.g. MORE IS GOOD)	More is good	
VALIDATION RULES (INSTITUTIONAL RANKING)	Numerator less than or equal to denominator	
BASE LEVEL DATA	31st December 2021	
BENCH MARK VALUE	92.4%	
RELEVANT CENTRAL SCHEME	JSSK: Janani Shishu Suraksha Karyakaram JSY: Janani Suraksha Yojna	
RELEVANT SDG INDICATORS	3.1.2 Proportion of births attended by skilled health personnel.	
IS VALIDATION THROUGH SURVEY AGENCY REQUIRED		

9. METADATA - HEALTH & NUTRITION		
DATA POINT NAME & NUMBER	(9): Sex Ratio at Birth (Girls per thousand boys) in the Block	
DEFINITION	Number of females born per 1000 males in a given time period.	
RATIONALE	Declining sex ratio is an important public health concerns and sex ratio at birth is one of the most precise indicators of this.	
UNIT OF MEASUREMENT	Ratio	
FORMULA	Numerator	Number of Girls born (baby girls delivered) during the reference month in the Block [As on date for the month only].
	Denominator	Number of boys born (baby boy delivered) during the reference month in the Block. (Variable over the month)
METHODOLOGY OF CALCULATION	(Numerator/Denominator)*1000	
DATA SOURCE	District Officer: Health Department	
PERIODICITY OF RECORDING	Monthly	
WEIGHTAGE	Two (2/100)	
VALUE INTERPRITATION (e.g. MORE IS GOOD)	More is good	
VALIDATION RULES (INSTITUTIONAL RANKING)	Numerator or Denominator 2 or 3 digit numbers	
BASE LEVEL DATA	31st December 2021	
BENCH MARK VALUE	930 (R)	
RELEVANT CENTRAL SCHEME	BBBP: Beti Bachao Beti Padho; Implementation of PC & PNDT Act (Preconception and Prenatal Diagnostics Techniques(Prohibition of Sex Determination))	
RELEVANT SDG INDICATORS	Goal 5 Achieve gender equality and empower all women and girls	
IS VALIDATION THROUGH SURVEY AGENCY REQUIRED		

10. METADATA - HEALTH & NUTRITION		
DATA POINT NAME & NUMBER	(10): Percentage of Low Birth Weight Babies in the Block (underweight (< 2.5 KG) babies at Birth)	
DEFINITION	Babies with low birth weight	
RATIONALE	Low weight-for-age signifies poor nutrition, and frequent episodes of illness, which puts the child at a disadvantage physically, and cognitively. Such children can be brought back to the normal bracket of weight for their age, in a short duration, with nutritional and medical advice	
UNIT OF MEASUREMENT	Percentage	
FORMULA	Numerator	Number of Low Birth Weight Babies (underweight (< 2.5 KG) babies at Birth) - during the month [As on date for the month only].
	Denominator	Total Live Births -during the month (Variable over the month)
METHODOLOGY OF CALCULATION	(Numerator/Denominator)*100	
DATA SOURCE	District Officer: Health Department	
PERIODICITY OF RECORDING	Monthly	
WEIGHTAGE	One and a half (1.5/100)	
VALUE INTERPRITATION (e.g. MORE IS GOOD)	Less is good [Negative]	
VALIDATION RULES (INSTITUTIONAL RANKING)	Numerator is less than or equal to denominator	
BASE LEVEL DATA	31st December 2021	
BENCH MARK VALUE	5.37%	
RELEVANT CENTRAL SCHEME	Anganwadi Services under umbrella ICDS: Integrated Child Development Services; National Iron Plus Initiative; National Deworming Day	
RELEVANT SDG INDICATORS	3.2.1 Under 5 mortality rate	
IS VALIDATION THROUGH SURVEY AGENCY REQUIRED		

11. METADATA - HEALTH & NUTRITION		
DATA POINT NAME & NUMBER	(11): Percentage of Children aged (9-11) & (12-23) months fully immunized in the Block (Upto Age 2 fully vaccinated)	
DEFINITION	Child given one dose of BCG, three dosages of DPT i.e. DPT1,2,3 or pentavalent 1.2.3 ; three dosages of polio i.e. OPV 1,2,3 and a dosage of Measles/MR and MR-2, JE-2(in endemic areas only), Diphtheria, Pertussis & Tetanus (DPT)-Booster-1, OPV – Booster.	
RATIONALE	Immunization of children is a public health goal because it protects the entire population from preventable diseases such as Diphtheria, Measles etc. It reduces Under-Five mortality, and reduces families' medical expenditure, by preventing sickness.	
UNIT OF MEASUREMENT	Percentage	
FORMULA	Numerator	Number of Children aged (9-11) & (12-23) months fully immunized - cumulative up to end of the month [As on date Cumulative]
	Denominator	Total number of children aged (9-11) & (12-23) months (for the year) [Fixed for the financial year]
METHODOLOGY OF CALCULATION	(Numerator/Denominator)*100	
DATA SOURCE	District Officer: Health Department.	
PERIODICITY OF RECORDING	Monthly	
WEIGHTAGE	Three (3/100)	
VALUE INTERPRITATION (e.g. MORE IS GOOD)	More is good	
VALIDATION RULES (INSTITUTIONAL RANKING)	Numerator is less than or equal to denominator	
BASE LEVEL DATA	31st December 2021	
BENCH MARK VALUE	86%	
RELEVANT CENTRAL SCHEME	Mission Indradhanush; HBNC (Home based neonatal care); IGMSY-Conditional Maternity Benefit (CMB); PMMVY-Maternal Benefit Program; ASHA Incentives	
RELEVANT SDG INDICATORS	3.b.1 Proportion of the target population covered by all vaccines included in their national programme	
IS VALIDATION THROUGH SURVEY AGENCY REQUIRED		

12. METADATA - HEALTH & NUTRITION		
DATA POINT NAME & NUMBER	(12): Percentage of households registered under PMJAY (Pradhan Mantri Jan Arogya Yojana) or PMJAY-SEHAT in the Block	
DEFINITION	PMJAY is the world largest health assurance scheme aims at providing a health cover of Rs 5 lakhs per family per year. It covers upto 3 days of pre hospitalization and 15 days post hospitalization expenses such as diagnostics and medicines.	
RATIONALE	It aims at providing secondary and tertiary care hospitalization to poor and vulnerable families throughout the country.	
UNIT OF MEASUREMENT	Percentage	
FORMULA	Numerator	Number of Families registered in PMJAY or PMJAY- SEHAT - cumulative up to end of the month [Enter Cumulative Value]
	Denominator	Total number of eligible families in the block [Fixed for the financial year]
METHODOLOGY OF CALCULATION	(Numerator/Denominator)*100	
DATA SOURCE	District Officer: Health Department	
PERIODICITY OF RECORDING	Monthly	
WEIGHTAGE	One (1/100)	
VALUE INTERPRITATION (e.g. MORE IS GOOD)	More is good	
VALIDATION RULES (INSTITUTIONAL RANKING)	Numerator is less than or equal to denominator	
BASE LEVEL DATA	31st December 2021	
BENCH MARK VALUE	100%	
RELEVANT CENTRAL SCHEME	PMJAY; PMJAY –SEHAT	
RELEVANT SDG INDICATORS		
IS VALIDATION THROUGH SURVEY AGENCY REQUIRED		

13. METADATA - HEALTH & NUTRITION		
DATA POINT NAME & NUMBER	(13): Percentage of stunted children under 5 years of age in the Block (Stunted/Height for age)	
DEFINITION	These are low height for age children whose height is not as per age.	
RATIONALE	Stunting, low height-for-age, signifies a chronic condition, i.e., that has been a long time in the making. Stunted children in a community should make its Administrator focus on improving WASH, Health, Nutrition, and other basic infrastructure in the area.	
UNIT OF MEASUREMENT	Percentage	
FORMULA	Numerator	Number of stunted children under 5 years of age (Stunted/Height for Age) [As on date]
	Denominator	Total children under 5 years of age enrolled in Anganwadi Centres [Fixed for the financial year]
METHODOLOGY OF CALCULATION	(Numerator/Denominator)*100	
DATA SOURCE	District Officer : Social Welfare Department	
PERIODICITY OF RECORDING	Biannually [April & October]	
WEIGHTAGE	One and a half (1.5/100)	
VALUE INTERPRITATION (e.g. MORE IS GOOD)	Less is good (Negative)	
VALIDATION RULES (INSTITUTIONAL RANKING)	Numerator is less than or equal to denominator	
BASE LEVEL DATA	31st December 2021	
BENCH MARK VALUE	27%	
RELEVANT CENTRAL SCHEME	Anganwadi Services under umbrella ICDS: Integrated Child Development Services; National Iron Plus Initiative; National Deworming Day	
RELEVANT SDG INDICATORS	3.2.1 Under 5 mortality rate	
IS VALIDATION THROUGH SURVEY AGENCY REQUIRED		

14. METADATA - HEALTH & NUTRITION		
DATA POINT NAME & NUMBER	(14): Percentage of wasted children under 5 years of age in the Block (Weight for Height)	
DEFINITION	These are low weight for age children whose weight is not as per age.	
RATIONALE	Low weight-for-age signifies poor nutrition, and frequent episodes of illness, which puts the child at a disadvantage physically, and cognitively. Such children can be brought back to the normal bracket of weight for their age, in a short duration, with nutritional and medical advice	
UNIT OF MEASUREMENT	Percentage	
FORMULA	Numerator	Number of wasted children under 5 years of age (Weight for Height) [As on date]
	Denominator	Total children under 5 years of age enrolled in Anganwadi Centres [Fixed for the financial year]
METHODOLOGY OF CALCULATION	(Numerator/Denominator)*100	
DATA SOURCE	District Officer : Social Welfare Department	
PERIODICITY OF RECORDING	Biannually [April & October]	
WEIGHTAGE	One and a half (1.5/100)	
VALUE INTERPRITATION (e.g. MORE IS GOOD)	Less is good (Negative)	
VALIDATION RULES (INSTITUTIONAL RANKING)	Numerator is less than or equal to denominator	
BASE LEVEL DATA	31st December 2021	
BENCH MARK VALUE	19%	
RELEVANT CENTRAL SCHEME	Anganwadi Services under umbrella ICDS: Integrated Child Development Services; National Iron Plus Initiative; National Deworming Day	
RELEVANT SDG INDICATORS	3.2.1 Under 5 mortality rate	
IS VALIDATION THROUGH SURVEY AGENCY REQUIRED		

15. METADATA - HEALTH & NUTRITION		
DATA POINT NAME & NUMBER	(15): Percentage of Households provided subsidized/ Free Ration under NFSA in the Block	
DEFINITION	Poor households getting free or subsidized ration. PHH gets ration at subsidized rates where as BPL families get free rations. Food grains at 5 kg per person per month free of cost for all the beneficiaries covered under the National Food Security Act (NFSA) including those covered under Direct Benefit Transfer (DBT).	
RATIONALE	This move is initiated by Government as a step to provide ration at subsidized cost or free to the poor beneficiary so that no one sleep empty stomach. Food is the basic need of the human beings for survival. It is an act of the govt. to provide fulfill the basic requirement of its people.	
UNIT OF MEASUREMENT	Percentage	
FORMULA	Numerator	Number of Households provided subsidized/ Free Ration under NFSA - during the month [As on date for the month]
	Denominator	Total number of eligible Households [Fixed for the financial year].
METHODOLOGY OF CALCULATION	$(\text{Numerator}/\text{Denominator}) \times 100$	
DATA SOURCE	District Officer: Food & Supply Department	
PERIODICITY OF RECORDING	Monthly	
WEIGHTAGE	Three (3/100)	
VALUE INTERPRITATION (e.g. MORE IS GOOD)	More is good	
VALIDATION RULES (INSTITUTIONAL RANKING)	Numerator is less than or equal to denominator	
BASE LEVEL DATA	31st December 2021	
BENCH MARK VALUE	100%	
RELEVANT CENTRAL SCHEME	Pradhan Mantri Garib Kalyan Aan Yojna [PM-GKAY]-Annavitran; NFSA	
RELEVANT SDG INDICATORS		
IS VALIDATION THROUGH SURVEY AGENCY REQUIRED		

16. METADATA - HEALTH & NUTRITION		
DATA POINT NAME & NUMBER	(16): Percentage of Anganwadi Centres with Government Building in the Block	
DEFINITION	Anganwadi is a type of rural child care centre in India. These were started by the Indian government in 1975 as part of the Integrated Child Development Services program to combat child hunger and malnutrition	
RATIONALE	Anganwadi Centres are a policy priority, with money having been invested in creating the necessary infrastructure.	
UNIT OF MEASUREMENT	Percentage	
FORMULA	Numerator	Number of Anganwadi Centres having Government Building in the Block [Enter Cumulative Value]
	Denominator	Total number of Anganwadi Centres [Fixed for the financial year].
METHODOLOGY OF CALCULATION	$(\text{Numerator}/\text{Denominator}) \times 100$	
DATA SOURCE	District Officer: Social Welfare Department	
PERIODICITY OF RECORDING	Biannually [April & October]	
WEIGHTAGE	One (1/100)	
VALUE INTERPRITATION (e.g. MORE IS GOOD)	More is good	
VALIDATION RULES (INSTITUTIONAL RANKING)	Numerator is less than or equal to denominator	
BASE LEVEL DATA	31st December 2021	
BENCH MARK VALUE	100%	
RELEVANT CENTRAL SCHEME	Anganwadi Services under Umbrella ICDS Program	
RELEVANT SDG INDICATORS	3.b.3 Proportion of health facilities that have a core set of relevant essential medicines available and affordable on a sustainable basis	
IS VALIDATION THROUGH SURVEY AGENCY REQUIRED	No	

17. METADATA - HEALTH & NUTRITION		
DATA POINT NAME & NUMBER	(17): Percentage of Anganwadi/UPHCs reported to have conducted at least one Village Health Sanitation & Nutrition Day/ Urban Health Sanitation & Nutrition Day outreach in the last one Month in the Block	
DEFINITION	Percentage of Anganwadis centres/Urban PHCs reported to have conducted at least one Village Health Sanitation & Nutrition day / Urban Health Sanitation & Nutrition day/ respectively in the last one month	
RATIONALE	It is the convergence at the gross root of the villages of the department responsible for health & nutrition. The sole purpose is to spread awareness among the masses.	
UNIT OF MEASUREMENT	Percentage	
FORMULA	Numerator	Number of Anganwadi/UPHCs reported to have conducted at least one Village Health Sanitation & Nutrition Day/ Urban Health Sanitation & Nutrition Day outreach in the last one Month in the Block [As on date for the month only]
	Denominator	Total Anganwadi/UPHCs in the Block [Fixed for the financial year]
METHODOLOGY OF CALCULATION	(Numerator/Denominator)*100	
DATA SOURCE	District Officer: Social Welfare Department	
PERIODICITY OF RECORDING	Monthly	
WEIGHTAGE	One (1/100)	
VALUE INTERPRITATION (e.g. MORE IS GOOD)	More is good	
VALIDATION RULES (INSTITUTIONAL RANKING)	Numerator is less than or equal to denominator	
BASE LEVEL DATA	31st December 2021	
BENCH MARK VALUE	100%	
RELEVANT CENTRAL SCHEME	National Health Mission; Umbrella ICDS program; Swachch Bharat	
RELEVANT SDG INDICATORS	3.b.3 Proportion of health facilities that have a core set of relevant essential medicines available and affordable on a sustainable basis	
IS VALIDATION THROUGH SURVEY AGENCY REQUIRED	No	

3. Education

1. METADATA - EDUCATION		
DATA POINT NAME & NUMBER	(1): Percentage of Schools having Government Buildings in the Block	
DEFINITION	Proportion of schools with Government Buildings	
RATIONALE	Environmental quality, indoor and outdoor spaces, furniture and furnishings, and building design all play an important role in a quality education.	
UNIT OF MEASUREMENT	Percentage	
FORMULA	Numerator	Number of Government Schools having own (Government) Buildings [Enter Cumulative Value]
	Denominator	Total Government Schools in the Block [Fixed for the financial year]
METHODOLOGY OF CALCULATION	(Numerator/Denominator)*100	
DATA SOURCE	District Officer: Education Department	
PERIODICITY OF RECORDING	Biannually [April & October]	
WEIGHTAGE	One (1/100)	
VALUE INTERPRITATION (e.g. MORE IS GOOD)	More is good	
VALIDATION RULES (INSTITUTIONAL RANKING)	Numerator is less than or equal to denominator	
BASE LEVEL DATA	31st December 2021	
BENCH MARK VALUE	100%	
RELEVANT CENTRAL SCHEME		
RELEVANT SDG INDICATORS		
IS VALIDATION THROUGH SURVEY AGENCY REQUIRED	No	

2. METADATA - EDUCATION		
DATA POINT NAME & NUMBER	(2): Net Enrolment Ratio (NER) at Primary Level (1-5 class) in the Block	
DEFINATION	It's the proportion of children of the official primary school age who are enrolled in primary school to the total population of the official primary school age.	
RATIONALE	It indicates the capacity of the education system to enroll students of a particular age group at a specific level of education to ensure eligible age group is universally in the education system.	
UNIT OF MEASUREMENT	Percentage	
FORMULA	Numerator	Number of Students enrolled in schools in class 1-5 Enter As on Date Value
	Denominator	Total Children in the age group 6-10 years [Fixed for the financial year]
METHODOLOGY OF CALCULATION	$(\text{Numerator}/\text{Denominator}) \times 100$	
DATA SOURCE	District Officer: Education Department	
PERIODICITY OF RECORDING	Annually [April]	
WEIGHTAGE	One (1/100)	
VALUE INTERPRITATION (e.g. MORE IS GOOD)	More is good	
VALIDATION RULES (INSTITUTIONAL RANKING)	Numerator is less than or equal to denominator	
BASE LEVEL DATA	31st December 2021	
BENCH MARK VALUE	66%	
RELEVANT CENTRAL SCHEME		
RELEVANT SDG INDICATORS		
IS VALIDATION THROUGH SURVEY AGENCY REQUIRED	No	

3. METADATA - EDUCATION		
DATA POINT NAME & NUMBER	(3): NER at Upper Primary level (6-8 Class) in the Block	
DEFINATION	It's the proportion of children of the official upper primary school age who are enrolled in upper primary school to the total population of the official upper primary school age.	
RATIONALE	The children are considered the future of country. It's a monitoring parameter to check the enrolment ratio at upper primary level so that no child may be deprived of the basic education facility.	
UNIT OF MEASUREMENT	Percentage	
FORMULA	Numerator	Number of Students enrolled in schools in class 6-8 Enter As on Date Value
	Denominator	Total Children in the age group 11-13 years [Fixed for the financial year]
METHODOLOGY OF CALCULATION	$(\text{Numerator}/\text{Denominator}) \times 100$	
DATA SOURCE	District Officer: Education Department	
PERIODICITY OF RECORDING	Annually [April]	
WEIGHTAGE	One (1/100)	
VALUE INTERPRITATION (e.g. MORE IS GOOD)	More is good	
VALIDATION RULES (INSTITUTIONAL RANKING)	Numerator is less than or equal to denominator	
BASE LEVEL DATA	31st December 2021	
BENCH MARK VALUE	55%	
RELEVANT CENTRAL SCHEME		
RELEVANT SDG INDICATORS		
IS VALIDATION THROUGH SURVEY AGENCY REQUIRED	No	

4. METADATA - EDUCATION		
DATA POINT NAME & NUMBER	(4): NER at Secondary level (9-10 Class) in the Block	
DEFINITION	It's the proportion of children of the official secondary school age who are enrolled in secondary school to the total population of the official secondary school age.	
RATIONALE	The children are considered the future of country. It's a monitoring parameter to check the enrolment ratio at secondary level so that no child may be deprived of the basic education facility.	
UNIT OF MEASUREMENT	Percentage	
FORMULA	Numerator	Number of Students enrolled in schools in class 9-10 Enter As on Date Value
	Denominator	Total Children in the age group 14-15 years [Fixed for the financial year]
METHODOLOGY OF CALCULATION	(Numerator/Denominator)*100	
DATA SOURCE	District Officer: Education Department	
PERIODICITY OF RECORDING	Annually [April]	
WEIGHTAGE	One (1/100)	
VALUE INTERPRITATION (e.g. MORE IS GOOD)	More is good	
VALIDATION RULES (INSTITUTIONAL RANKING)	Numerator is less than or equal to denominator	
BASE LEVEL DATA	31st December 2021	
BENCH MARK VALUE	47%	
RELEVANT CENTRAL SCHEME		
RELEVANT SDG INDICATORS		
IS VALIDATION THROUGH SURVEY AGENCY REQUIRED	No	

5. METADATA - EDUCATION		
DATA POINT NAME & NUMBER	(5): Transition Rate - Primary to Upper Primary Level in the Block	
DEFINITION	The number of students admitted to the first grade of a higher level of education in a given year, expressed as a percentage of the number of students enrolled in the final grade of the lower level of education in the previous year	
RATIONALE	This indicator is a direct measure of the number of children who move from one level of education to the other.	
UNIT OF MEASUREMENT	Percentage	
FORMULA	Numerator	Number of fresh students enrolled in class 6th in current year (Total enrolment in class 6th minus repeaters of class 6) Enter As on Date Value
	Denominator	Number of Students in class 5th in previous year [Fixed for the financial year]
METHODOLOGY OF CALCULATION	(Numerator/Denominator)*100	
DATA SOURCE	District Officer: Education Department	
PERIODICITY OF RECORDING	Annually [April]	
WEIGHTAGE	One and a half (1.5/100)	
VALUE INTERPRITATION (e.g. MORE IS GOOD)	More is good	
VALIDATION RULES (INSTITUTIONAL RANKING)	Numerator is less than or equal to denominator	
BASE LEVEL DATA	31st December 2021	
BENCH MARK VALUE	80%	
RELEVANT CENTRAL SCHEME		
RELEVANT SDG INDICATORS	SSA/RMSA	
IS VALIDATION THROUGH SURVEY AGENCY REQUIRED	No	

6. METADATA - EDUCATION		
DATA POINT NAME & NUMBER	(6): Transition Rate – Upper Primary to Secondary Level in the Block	
DEFINITION	The number of students admitted to the first grade of a higher level of education in a given year, expressed as a percentage of the number of students enrolled in the final grade of the lower level of education in the previous year	
RATIONALE	This indicator is a direct measure of the number of children who move from one level of education to the other.	
UNIT OF MEASUREMENT	Percentage	
FORMULA	Numerator	Number of fresh students enrolled in class 9th in current year (Total enrolment in class 9th minus repeaters of class 9) Enter As on Date Value
	Denominator	Number of Students in class 8th in previous year [Fixed for the financial year]
METHODOLOGY OF CALCULATION	(Numerator/Denominator)*100	
DATA SOURCE	District Officer: Education Department	
PERIODICITY OF RECORDING	Annually [April]	
WEIGHTAGE	One and a half (1.5/100)	
VALUE INTERPRITATION (e.g. MORE IS GOOD)	More is good	
VALIDATION RULES (INSTITUTIONAL RANKING)	Numerator is less than or equal to denominator	
BASE LEVEL DATA	31st December 2021	
BENCH MARK VALUE	80%	
RELEVANT CENTRAL SCHEME		
RELEVANT SDG INDICATORS	SSA/RMSA	
IS VALIDATION THROUGH SURVEY AGENCY REQUIRED	No	

7. METADATA - EDUCATION		
DATA POINT NAME & NUMBER	(7): Percentage of schools having Normal Pupil Teacher Ratio at Elementary Level (1-8 Class) in the Block (1 to 30 students per teacher is Normal)	
DEFINITION	Right to Education (RTE) Act prescribes a student-teacher ratio of 30:1 at the primary level.	
RATIONALE	Availability of adequate number of teachers is expected to improve the quality of education in the school.	
UNIT OF MEASUREMENT	Percentage	
FORMULA	Numerator	Number of schools having Pupil - Teachers ratio equal to or less than 30 at Elementary Level (1-8 Class) Enter As on Date Value
	Denominator	Total number of Schools at Elementary Level (1-8 Class) [Fixed for the financial year]
METHODOLOGY OF CALCULATION	(Numerator/Denominator)*100	
DATA SOURCE	District Officer: Education Department	
PERIODICITY OF RECORDING	Biannually [April & October]	
WEIGHTAGE	One (1/100)	
VALUE INTERPRITATION (e.g. MORE IS GOOD)	More is good	
VALIDATION RULES (INSTITUTIONAL RANKING)	Numerator is less than or equal to denominator	
BASE LEVEL DATA	31st December 2021	
BENCH MARK VALUE	100%	
RELEVANT CENTRAL SCHEME		
RELEVANT SDG INDICATORS	SSA/RMSA/CSSTE	
IS VALIDATION THROUGH SURVEY AGENCY REQUIRED	No	

8. METADATA - EDUCATION		
DATA POINT NAME & NUMBER	(8): Percentage of Schools having Normal Pupil Teacher Ratio at Secondary Level (9-10 class) in the Block (1 to 30 students per teacher is Normal)	
DEFINATION	Right to Education (RTE) Act prescribes a student-teacher ratio of 30:1 at the primary level and 35:1 at the secondary level	
RATIONALE	Availability of adequate number of teachers is expected to improve the quality of education in the school.	
UNIT OF MEASUREMENT	Percentage	
FORMULA	Numerator	Number of schools having Pupil - Teachers ratio equal to or less than 30 at Secondary Level (9-10 Class) Enter As on Date Value
	Denominator	Total number of Schools at Secondary Level (9-10 Class) [Fixed for the financial year]
METHODOLOGY OF CALCULATION	(Numerator/Denominator)*100	
DATA SOURCE	District Officer: Education Department	
PERIODICITY OF RECORDING	Biannually [April & October]	
WEIGHTAGE	One (1/100)	
VALUE INTERPRITATION (e.g. MORE IS GOOD)	More is good	
VALIDATION RULES (INSTITUTIONAL RANKING)	Numerator is less than or equal to denominator	
BASE LEVEL DATA	31st December 2021	
BENCH MARK VALUE	100%	
RELEVANT CENTRAL SCHEME		
RELEVANT SDG INDICATORS	SSA/RMSA/CSSTE	
IS VALIDATION THROUGH SURVEY AGENCY REQUIRED	No	

9. METADATA - EDUCATION		
DATA POINT NAME & NUMBER	(9): Mathematics performance in class 3rd in the Block (Percent Score)	
DEFINATION	Average marks obtained by a random sample of students in mathematics conducted by third party organization in government run schools.	
RATIONALE	It helps to know how much students are well versed with what they have been taught in the subject.	
UNIT OF MEASUREMENT	Percentage	
FORMULA	Numerator	Number of Students who qualified Mathematics test of Class 3rd in the Block. [Enter As on Date Value]
	Denominator	Total number of Students in Class 3rd who appeared for the test. [Fixed for the financial year]
METHODOLOGY OF CALCULATION	(Numerator/Denominator)*100	
DATA SOURCE	District Officer: Education Department	
PERIODICITY OF RECORDING	Annually [April]	
WEIGHTAGE	Five tenth (0.5/100)	
VALUE INTERPRITATION (e.g. MORE IS GOOD)	More is good	
VALIDATION RULES (INSTITUTIONAL RANKING)	Numerator is less than or equal to denominator	
BASE LEVEL DATA	31st December 2021	
BENCH MARK VALUE	85%	
RELEVANT CENTRAL SCHEME		
RELEVANT SDG INDICATORS	SSA/RMSA	
IS VALIDATION THROUGH SURVEY AGENCY REQUIRED	No	

10. METADATA - EDUCATION		
DATA POINT NAME & NUMBER	(10): Language performance in class 3rd in the Block (Percent Score)	
DEFINATION	Average marks obtained by a random sample of students in language conducted by third party organization in government run schools.	
RATIONALE	It helps to know how much students are well versed with what they have been taught in the subject.	
UNIT OF MEASUREMENT	Percentage	
FORMULA	Numerator	Number of Students who qualified Language test of Class 3rd in the Block. [Enter As on Date Value]
	Denominator	Total number of Students in Class 3rd who appeared for the test. [Fixed for the financial year]
METHODOLOGY OF CALCULATION	$(\text{Numerator}/\text{Denominator}) * 100$	
DATA SOURCE	District Officer: Education Department	
PERIODICITY OF RECORDING	Annually [April]	
WEIGHTAGE	(0.5/100)	
VALUE INTERPRITATION (e.g. MORE IS GOOD)	More is good	
VALIDATION RULES (INSTITUTIONAL RANKING)	Numerator is less than or equal to denominator	
BASE LEVEL DATA	31st December 2021	
BENCH MARK VALUE	88%	
RELEVANT CENTRAL SCHEME		
RELEVANT SDG INDICATORS	SSA/RMSA	
IS VALIDATION THROUGH SURVEY AGENCY REQUIRED	No	

11. METADATA - EDUCATION		
DATA POINT NAME & NUMBER	(11): Mathematics performance in class 5th in the Block (Percent Score)	
DEFINATION	Average marks obtained by a random sample of students in mathematics conducted by third party organization in government run schools.	
RATIONALE	It helps to know how much students are well versed with what they have been taught in the subject.	
UNIT OF MEASUREMENT	Percentage	
FORMULA	Numerator	Number of Students who qualified mathematics test of Class 5 th in the Block. [Enter As on Date Value]
	Denominator	Total number of Students in Class 5 th who appeared for the test. [Fixed for the financial year]
METHODOLOGY OF CALCULATION	$(\text{Numerator}/\text{Denominator}) * 100$	
DATA SOURCE	District Officer: Education Department	
PERIODICITY OF RECORDING	Annually [April]	
WEIGHTAGE	(0.5/100)	
VALUE INTERPRITATION (e.g. MORE IS GOOD)	More is good	
VALIDATION RULES (INSTITUTIONAL RANKING)	Numerator is less than or equal to denominator	
BASE LEVEL DATA	31st December 2021	
BENCH MARK VALUE	81%	
RELEVANT CENTRAL SCHEME		
RELEVANT SDG INDICATORS	SSA/RMSA	
IS VALIDATION THROUGH SURVEY AGENCY REQUIRED	No	

12. METADATA - EDUCATION		
DATA POINT NAME & NUMBER	(12): Language performance in class 5rd in the Block (Percent Score)	
DEFINATION	Average marks obtained by a random sample of students in language conducted by third party organization in government run schools.	
RATIONALE	It helps to know how much students are well versed with what they have been taught in the subject.	
UNIT OF MEASUREMENT	Percentage	
FORMULA	Numerator	Number of Students who qualified Language test of Class 5th in the Block. [Enter As on Date Value]
	Denominator	Total number of Students in Class 5th who appeared for the test. [Fixed for the financial year]
METHODOLOGY OF CALCULATION	$(\text{Numerator}/\text{Denominator}) * 100$	
DATA SOURCE	District Officer: Education Department	
PERIODICITY OF RECORDING	Annually [April]	
WEIGHTAGE	(0.5/100)	
VALUE INTERPRITATION (e.g. MORE IS GOOD)	More is good	
VALIDATION RULES (INSTITUTIONAL RANKING)	Numerator is less than or equal to denominator	
BASE LEVEL DATA	31st December 2021	
BENCH MARK VALUE	83%	
RELEVANT CENTRAL SCHEME		
RELEVANT SDG INDICATORS	SSA/RMSA	
IS VALIDATION THROUGH SURVEY AGENCY REQUIRED	No	

13. METADATA - EDUCATION		
DATA POINT NAME & NUMBER	(13): Mathematics performance in class 8th in the Block (Percent Score)	
DEFINATION	Average marks obtained by a random sample of students in mathematics conducted by third party organization in government run schools.	
RATIONALE	It helps to know how much students are well versed with what they have been taught in the subject.	
UNIT OF MEASUREMENT	Percentage	
FORMULA	Numerator	Number of Students who qualified mathematics test of Class 8 th in the Block. [Enter As on Date Value]
	Denominator	Total number of Students in Class 8 th who appeared for the test. [Fixed for the financial year]
METHODOLOGY OF CALCULATION	$(\text{Numerator}/\text{Denominator}) * 100$	
DATA SOURCE	District Officer: Education Department	
PERIODICITY OF RECORDING	Annually [April]	
WEIGHTAGE	(0.5/100)	
VALUE INTERPRITATION (e.g. MORE IS GOOD)	More is good	
VALIDATION RULES (INSTITUTIONAL RANKING)	Numerator is less than or equal to denominator	
BASE LEVEL DATA	31st December 2021	
BENCH MARK VALUE	55%	
RELEVANT CENTRAL SCHEME		
RELEVANT SDG INDICATORS	SSA/RMSA	
IS VALIDATION THROUGH SURVEY AGENCY REQUIRED	No	

14. METADATA - EDUCATION		
DATA POINT NAME & NUMBER	(14): Language performance in class 8th in the Block (Percent Score)	
DEFINITION	Average marks obtained by a random sample of students in language conducted by third party organization in government run schools.	
RATIONALE	It helps to know how much students are well versed with what they have been taught in the subject.	
UNIT OF MEASUREMENT	Percentage	
FORMULA	Numerator	Number of Students who qualified Language test of Class 8th in the Block. [Enter As on Date Value]
	Denominator	Total number of Students in Class 8th who appeared for the test. [Fixed for the financial year]
METHODOLOGY OF CALCULATION	(Numerator/Denominator)*100	
DATA SOURCE	District Officer: Education Department	
PERIODICITY OF RECORDING	Annually [April]	
WEIGHTAGE	(0.5/100)	
VALUE INTERPRITATION (e.g. MORE IS GOOD)	More is good	
VALIDATION RULES (INSTITUTIONAL RANKING)	Numerator is less than or equal to denominator	
BASE LEVEL DATA	31st December 2021	
BENCH MARK VALUE	64%	
RELEVANT CENTRAL SCHEME		
RELEVANT SDG INDICATORS	SSA/RMSA	
IS VALIDATION THROUGH SURVEY AGENCY REQUIRED	No	

15. METADATA - EDUCATION		
DATA POINT NAME & NUMBER	(15): Percentage of Schools having teachers as per sanctioned strength in the Block	
DEFINITION	Proportion of schools with sanctioned teacher strength.	
RATIONALE	Availability of adequate number of teachers is expected to achieve the quality of education in the school.	
UNIT OF MEASUREMENT	Percentage	
FORMULA	Numerator	Number of Schools having teachers as per sanctioned strength in the Block. [Enter As on Date Value]
	Denominator	Total number of Schools. [Fixed for the financial year]
METHODOLOGY OF CALCULATION	(Numerator/Denominator)*100	
DATA SOURCE	District Officer: Education Department	
PERIODICITY OF RECORDING	Biannually [April & October]	
WEIGHTAGE	One (1/100)	
VALUE INTERPRITATION (e.g. MORE IS GOOD)	More is good	
VALIDATION RULES (INSTITUTIONAL RANKING)	Numerator is less than or equal to denominator	
BASE LEVEL DATA	31st December 2021	
BENCH MARK VALUE	100%	
RELEVANT CENTRAL SCHEME		
RELEVANT SDG INDICATORS		
IS VALIDATION THROUGH SURVEY AGENCY REQUIRED	No	

16. METADATA - EDUCATION		
DATA POINT NAME & NUMBER	(16): Percentage of students declared pass in class 10th in Government Schools in the Block	
DEFINITION	Proportion of Students obtaining minimum 33% score in all subjects of class 10th	
RATIONALE	Class 10th is undoubtedly one of the most relevant standards of formal education. The level and complexity of subjects brings seriousness and a sense of responsibility among students. Students tend to become more mature and stable. The most distinguishing feature of class 10 Board exams is that they are the first nationalized external exam for school goers.	
UNIT OF MEASUREMENT	Percentage	
FORMULA	Numerator	Number of students declared pass in 10th Class in Govt Schools in the Block. [Enter As on Date Value]
	Denominator	Total number of students appeared for class 10th examination. [Fixed for the financial year]
METHODOLOGY OF CALCULATION	$(\text{Numerator}/\text{Denominator}) * 100$	
DATA SOURCE	District Officer: Education Department	
PERIODICITY OF RECORDING	Annually [April]	
WEIGHTAGE	One and seventy five hundredths (1.75/100)	
VALUE INTERPRITATION (e.g. MORE IS GOOD)	More is good	
VALIDATION RULES (INSTITUTIONAL RANKING)	Numerator is less than or equal to denominator	
BASE LEVEL DATA	31st December 2021	
BENCH MARK VALUE	67%	
RELEVANT CENTRAL SCHEME		
RELEVANT SDG INDICATORS		
IS VALIDATION THROUGH SURVEY AGENCY REQUIRED	No	

17. METADATA - EDUCATION		
DATA POINT NAME & NUMBER	(17): Percentage of students declared pass in class 12th in Government Schools in the Block	
DEFINITION	Proportion of Students obtaining minimum 33% score in all subjects of class 12th	
RATIONALE	Every chapter, subject, and standard play a vital role in building a successful individual. While every standard has its own unique importance in one's life. Class XII education triggers the mind to have the urge to find answers to questions and finding solutions.	
UNIT OF MEASUREMENT	Percentage	
FORMULA	Numerator	Number of students declared pass in 12th Class in Govt Schools in the Block. [Enter As on Date Value]
	Denominator	Total number of students appeared for class 12th examination. [Fixed for the financial year]
METHODOLOGY OF CALCULATION	$(\text{Numerator}/\text{Denominator}) * 100$	
DATA SOURCE	District Officer: Education Department	
PERIODICITY OF RECORDING	Annually [April]	
WEIGHTAGE	One and seventy five hundredths (1.75/100)	
VALUE INTERPRITATION (e.g. MORE IS GOOD)	More is good	
VALIDATION RULES (INSTITUTIONAL RANKING)	Numerator is less than or equal to denominator	
BASE LEVEL DATA	31st December 2021	
BENCH MARK VALUE	79%	
RELEVANT CENTRAL SCHEME		
RELEVANT SDG INDICATORS		
IS VALIDATION THROUGH SURVEY AGENCY REQUIRED	No	

18. METADATA - EDUCATION		
DATA POINT NAME & NUMBER	(18): Percentage of Government Schools provided free textbooks to the children within one month of start of Academic Year in the Block	
DEFINITION	Proportion of Textual Books available to the students in Govt. Schools.	
RATIONALE	Textbooks should reach the school within a month of the start of the academic session. Timely availability of text books is expected to improve students' performance in the school.	
UNIT OF MEASUREMENT	Percentage	
FORMULA	Numerator	Number of Government schools provided free textbooks to the children within one month of start of Academic Year in the Block. [Enter As on Date Value]
	Denominator	Total number of Govt. Schools in the Block. [Fixed for the financial year]
METHODOLOGY OF CALCULATION	(Numerator/Denominator)*100	
DATA SOURCE	District Officer: Education Department	
PERIODICITY OF RECORDING	Annually [April]	
WEIGHTAGE	Five tenths (0.5/100)	
VALUE INTERPRITATION (e.g. MORE IS GOOD)	More is good	
VALIDATION RULES (INSTITUTIONAL RANKING)	Numerator is less than or equal to denominator	
BASE LEVEL DATA	31st December 2021	
BENCH MARK VALUE	100%	
RELEVANT CENTRAL SCHEME	SSA/RMSA	
RELEVANT SDG INDICATORS		
IS VALIDATION THROUGH SURVEY AGENCY REQUIRED	No	

19. METADATA - EDUCATION		
DATA POINT NAME & NUMBER	(19): Percentage of Government Schools having Drinking Water connection in the Block	
DEFINITION	Number of schools with functional drinking water facility where the source of the drinking water can be water pump, tap, well, etc.	
RATIONALE	Availability of drinking water is prime requirement for human being	
UNIT OF MEASUREMENT	Percentage	
FORMULA	Numerator	Govt. Schools having Drinking Water connection in the Block - cumulative up to end of the month. [Enter Cumulative Value]
	Denominator	Total number of Govt. Schools in the Block. [Fixed for the financial year]
METHODOLOGY OF CALCULATION	(Numerator/Denominator)*100	
DATA SOURCE	District Officer: Education Department	
PERIODICITY OF RECORDING	Monthly	
WEIGHTAGE	One (1/100)	
VALUE INTERPRITATION (e.g. MORE IS GOOD)	More is good	
VALIDATION RULES (INSTITUTIONAL RANKING)	Numerator is less than or equal to denominator	
BASE LEVEL DATA	31st December 2021	
BENCH MARK VALUE	92.68%	
RELEVANT CENTRAL SCHEME	SSA/RMSA	
RELEVANT SDG INDICATORS		
IS VALIDATION THROUGH SURVEY AGENCY REQUIRED	No	

20. METADATA - EDUCATION		
DATA POINT NAME & NUMBER	(20): Percentage of Govt. Schools (High & Higher) having Working Electricity Connection in the Block	
DEFINITION	Number of schools with functional electricity facility.	
RATIONALE	Availability of functional electricity in secondary schools is considered very crucial since it is a must for lab facilities to be operational. With electricity, the schools' access to modern methods and techniques of teaching helps holistic development of students.	
UNIT OF MEASUREMENT	Percentage	
FORMULA	Numerator	Schools having working electricity connection - cumulative up to end of the month. [Enter Cumulative Value]
	Denominator	Total number of Govt. Schools in the Block. [Fixed for the financial year]
METHODOLOGY OF CALCULATION	(Numerator/Denominator)*100	
DATA SOURCE	District Officer: Education Department	
PERIODICITY OF RECORDING	Monthly	
WEIGHTAGE	One (1/100)	
VALUE INTERPRITATION (e.g. MORE IS GOOD)	More is good	
VALIDATION RULES (INSTITUTIONAL RANKING)	Numerator is less than or equal to denominator	
BASE LEVEL DATA	31st December 2021	
BENCH MARK VALUE	38.57%	
RELEVANT CENTRAL SCHEME	SSA/RMSA	
RELEVANT SDG INDICATORS		
IS VALIDATION THROUGH SURVEY AGENCY REQUIRED	No	

21. METADATA - EDUCATION		
DATA POINT NAME & NUMBER	(21): Percentage of Govt. Schools having functional Girls Toilet in the Block	
DEFINITION	Number of schools with functional toilet where a functional toilet is defined as a toilet with water available, minimal odour, unbroken seat, regularly cleaned, with working drainage system, accessible to users, closable door.	
RATIONALE	Availability of functional girl's toilet is expected to increase enrolment of girls in school besides improving the hygiene conditions.	
UNIT OF MEASUREMENT	Percentage	
FORMULA	Numerator	Govt. Schools having functional Girls Toilet - cumulative up to end of the month. [Enter Cumulative Value]
	Denominator	Total number of Govt. Schools with Girl Enrolment. [Fixed for the financial year]
METHODOLOGY OF CALCULATION	(Numerator/Denominator)*100	
DATA SOURCE	District Officer :Education Department	
PERIODICITY OF RECORDING	Monthly	
WEIGHTAGE	One (1/100)	
VALUE INTERPRITATION (e.g. MORE IS GOOD)	More is good	
VALIDATION RULES (INSTITUTIONAL RANKING)	Numerator is less than or equal to denominator	
BASE LEVEL DATA	31st December 2021	
BENCH MARK VALUE	96.86%	
RELEVANT CENTRAL SCHEME	SSA/RMSA	
RELEVANT SDG INDICATORS		
IS VALIDATION THROUGH SURVEY AGENCY REQUIRED	No	

4. Basic Infrastructure

1. METADATA – BASIC INFRASTRUCTURE		
DATA POINT NAME & NUMBER	(1): Percentage of Homeless/Shelter less provided houses by the Govt. in the Block	
DEFINITION	Proportion of pucca houses constructed for households who are shelterless or having one or two rooms with kuccha wall and kuccha roof.	
RATIONALE	One of the important agenda of Government of India is to provide Housing for All by 2022.	
UNIT OF MEASUREMENT	Percentage	
FORMULA	Numerator	Number of Homeless/Shelter less Households provided houses by the Govt. - cumulative up to end of the month. [Enter Cumulative Value]
	Denominator	Total number of Homeless/Shelterless Households. [Fixed for the financial year]
METHODOLOGY OF CALCULATION	(Numerator/Denominator)*100	
DATA SOURCE	District Officer : Rural Development Department	
PERIODICITY OF RECORDING	Monthly	
WEIGHTAGE	Three (3/100)	
VALUE INTERPRITATION (e.g. MORE IS GOOD)	More is good	
VALIDATION RULES (INSTITUTIONAL RANKING)	Numerator is less than or equal to denominator	
BASE LEVEL DATA	31st December 2021	
BENCH MARK VALUE	100%	
RELEVANT CENTRAL SCHEME	Pradhan Mantri Awas Yojana (PMAY-Gramin)	
RELEVANT SDG INDICATORS		
IS VALIDATION THROUGH SURVEY AGENCY REQUIRED	No	

2. METADATA – BASIC INFRASTRUCTURE		
DATA POINT NAME & NUMBER	(2): Percentage of households electrified in the Block	
DEFINITION	Percentage of households with an electricity connection either through wired connections or through standalone systems	
RATIONALE	This indicates the extent of last mile connectivity and electricity connection to unelectrified households in rural areas. Households in remote areas are provided standalone systems based on solar photovoltaic cells	
UNIT OF MEASUREMENT	Percentage	
FORMULA	Numerator	Number of households electrified - cumulative up to end of the month. [Enter Cumulative Value]
	Denominator	Total number of households. [Fixed for the financial year]
METHODOLOGY OF CALCULATION	(Numerator/Denominator)*100	
DATA SOURCE	District Officer: PDD	
PERIODICITY OF RECORDING	Monthly	
WEIGHTAGE	Two (2/100)	
VALUE INTERPRITATION (e.g. MORE IS GOOD)	More is good	
VALIDATION RULES (INSTITUTIONAL RANKING)	Numerator is less than or equal to denominator	
BASE LEVEL DATA	31st December 2021	
BENCH MARK VALUE	100%	
RELEVANT CENTRAL SCHEME	Pradhan Mantri Sahaj Bijli Har Ghar Yojana "Saubhagya	
RELEVANT SDG INDICATORS	7.1.1 . Proportion of population with access to electricity	
IS VALIDATION THROUGH SURVEY AGENCY REQUIRED	No	

3. METADATA – BASIC INFRASTRUCTURE		
DATA POINT NAME & NUMBER	(3): Percentage of households with piped water connection in the Block	
DEFINITION	Proportion of households with piped water connection	
RATIONALE	Atleast 40 litres per capita per day (lpcd) drinking water availability is the norm for a Fully Covered Habitation in rural India.	
UNIT OF MEASUREMENT	Percentage	
FORMULA	Numerator	Number of households with piped water connection - cumulative up to end of the month. [Enter Cumulative Value]
	Denominator	Total number of households. [Fixed for the financial year]
METHODOLOGY OF CALCULATION	(Numerator/Denominator)*100	
DATA SOURCE	District Officer : Jal Shakti	
PERIODICITY OF RECORDING	Monthly	
WEIGHTAGE	Two (2/100)	
VALUE INTERPRITATION (e.g. MORE IS GOOD)	More is good	
VALIDATION RULES (INSTITUTIONAL RANKING)	Numerator is less than or equal to denominator	
BASE LEVEL DATA	31st December 2021	
BENCH MARK VALUE	100%	
RELEVANT CENTRAL SCHEME	National rural Drinking water Programme (NRDWP)	
RELEVANT SDG INDICATORS	(i) Achieve universal and equitable access to safe and affordable drinking water for all (ii) Improved nutrition under SDG 2 (iii) Combating water-borne diseases under SDG 3	
IS VALIDATION THROUGH SURVEY AGENCY REQUIRED	No	

4. METADATA – BASIC INFRASTRUCTURE		
DATA POINT NAME & NUMBER	(4): Percentage of households with Individual Household Toilets in the Block	
DEFINITION	Proportion of houses with individual toilets	
RATIONALE	To make India an open defecation free country in Five Years and to encourage cost effective and appropriate technologies for ecologically safe and sustainable sanitation	
UNIT OF MEASUREMENT	Percentage	
FORMULA	Numerator	Number of households with Individual Household Toilets- cumulative up to end of the month. [Enter Cumulative Value]
	Denominator	Total households. [Fixed for the financial year]
METHODOLOGY OF CALCULATION	(Numerator/Denominator)*100	
DATA SOURCE	District Officer : RDD	
PERIODICITY OF RECORDING	Monthly	
WEIGHTAGE	Two (2/100)	
VALUE INTERPRITATION (e.g. MORE IS GOOD)	More is good	
VALIDATION RULES (INSTITUTIONAL RANKING)	Numerator is less than or equal to denominator	
BASE LEVEL DATA	31st December 2021	
BENCH MARK VALUE	100%	
RELEVANT CENTRAL SCHEME	Swacch Bharath Mission (Gramin)	
RELEVANT SDG INDICATORS	(i) Ensuring availability and sustainable management of sanitation for all under SDG 6 (ii) Improved nutrition under SDG 2 (iii) Combating water-borne diseases under SDG 3 and (iv) Eliminating all forms of violence against all women and girls in the public and private spheres under SDG 5	
IS VALIDATION THROUGH SURVEY AGENCY REQUIRED	No	

5. METADATA – BASIC INFRASTRUCTURE		
DATA POINT NAME & NUMBER	(5): Percentage of Habitations connected under PMGSY in the Block	
DEFINITION	An all-weather road is one which is negotiable during all weathers, with some permitted interruptions) facility or from an already connected habitation. This permissible maximum distance has been kept at 500m for the plain areas and 1.5km of path distance in case of hills for the PMGSY.	
RATIONALE	Rural Road connectivity is a key component of rural development by promoting access to economic and social services and thereby generating increased agricultural incomes and productive employment opportunities. It is also a key ingredient in ensuring poverty reduction.	
UNIT OF MEASUREMENT	Percentage	
FORMULA	Numerator	Number of Habitations connected under PMGSY - cumulative up to end of the month. [Enter Cumulative Value]
	Denominator	Total Habitations in the block. [Fixed for the financial year]
METHODOLOGY OF CALCULATION	(Numerator/Denominator)*100	
DATA SOURCE	District Officer : R&B Deptt.	
PERIODICITY OF RECORDING	Monthly	
WEIGHTAGE	Three (3/100)	
VALUE INTERPRITATION (e.g. MORE IS GOOD)	More is good	
VALIDATION RULES (INSTITUTIONAL RANKING)	Numerator is less than or equal to denominator	
BASE LEVEL DATA	31st December 2021	
BENCH MARK VALUE	100%	
RELEVANT CENTRAL SCHEME	Pradhan Mantri Gram Sadak Yojana	
RELEVANT SDG INDICATORS	9.1: Develop quality, reliable sustainable and resilient infrastructure including regional and trans-border infrastructure, to support economic development and human well-being, with a focus on affordable and equitable access for all.	
IS VALIDATION THROUGH SURVEY AGENCY REQUIRED	No	

6. METADATA – BASIC INFRASTRUCTURE		
DATA POINT NAME & NUMBER	(6): Percentage of Households using clean cooking Fuel (LPG) in the Block	
DEFINITION	LPG (Liquefied Petroleum gas) gas connection is as imperative as having an electricity connection as these are everyday utilities that people cannot live without.	
RATIONALE	Clean Burning • High energy value & gives good flame control • Easy to store, No spillage. No soot, burners have longer life, hence maintenance is low. Environmental friendly fuel, with minimum sulphur contents & sulphur free emissions.	
UNIT OF MEASUREMENT	Percentage	
FORMULA	Numerator	Number of households using clean cooking Fuel (LPG) - cumulative up to end of the month. [Enter Cumulative Value]
	Denominator	Total number of households. [Fixed for the financial year]
METHODOLOGY OF CALCULATION	(Numerator/Denominator)*100	
DATA SOURCE	District Officer : Food & Supply	
PERIODICITY OF RECORDING	Monthly	
WEIGHTAGE	Two (2/100)	
VALUE INTERPRITATION (e.g. MORE IS GOOD)	More is good	
VALIDATION RULES (INSTITUTIONAL RANKING)	Numerator is less than or equal to denominator	
BASE LEVEL DATA	31st December 2021	
BENCH MARK VALUE	100%	
RELEVANT CENTRAL SCHEME	Pradhan Mantri Ujjawla Yojana	
RELEVANT SDG INDICATORS	7.1: By 2030, ensure universal access to affordable, reliable and modern energy services.	
IS VALIDATION THROUGH SURVEY AGENCY REQUIRED	No	

7. METADATA – BASIC INFRASTRUCTURE		
DATA POINT NAME & NUMBER	(7): Bank Access Points (Bank Branch, extension point, etc.) available per 1,000 population in the Block	
DEFINITION	Banking facility made available to the population in the Block	
RATIONALE	Banks provide a safe haven for the savings of individuals and businesses, support productive human endeavor, economic growth by efficiently, effectively allocating funds besides bridge the divergent maturity needs of short-term depositors and long-term borrowers.	
UNIT OF MEASUREMENT	Percentage	
FORMULA	Numerator	Number of Bank access Points available - cumulative up to end of reference period. [Enter Cumulative Value]
	Denominator	Population of the Block. [Fixed for the financial year]
METHODOLOGY OF CALCULATION	(Numerator/Denominator)*1000	
DATA SOURCE	District Officer: Lead Bank	
PERIODICITY OF RECORDING	Biannually [April & October]	
WEIGHTAGE	Two (2/100)	
VALUE INTERPRITATION (e.g. MORE IS GOOD)	More is good	
VALIDATION RULES (INSTITUTIONAL RANKING)	Resultant is less than or equal to 2	
BASE LEVEL DATA	31st December 2021	
BENCH MARK VALUE	2	
RELEVANT CENTRAL SCHEME		
RELEVANT SDG INDICATORS		
IS VALIDATION THROUGH SURVEY AGENCY REQUIRED	No	

8. METADATA – BASIC INFRASTRUCTURE		
DATA POINT NAME & NUMBER	(8):ATMs available per 1,000 population in the Block	
DEFINITION	ATM (Automatic Teller Machine) is a banking terminal that accepts deposits and dispenses cash. ATMs are activated by inserting cash (in cases of ATM Depositing) or debit /credit card that contain the user's account number and PIN on a magnetic stripe (for cash withdrawals).	
RATIONALE	ATMs play a vital touchpoint to reach the unbanked and underbanked through basic bank accounts for low income groups linked to an ATM card – an important step towards greater financial literacy for the poor.	
UNIT OF MEASUREMENT	Percentage	
FORMULA	Numerator	Number of ATMs available - cumulative up to end of the month. [Enter Cumulative Value]
	Denominator	Population of the Block. [Fixed for the financial year]
METHODOLOGY OF CALCULATION	(Numerator/Denominator)*1000	
DATA SOURCE	District Officer: Lead Bank	
PERIODICITY OF RECORDING	Biannually [April & October]	
WEIGHTAGE	One (1/100)	
VALUE INTERPRITATION (e.g. MORE IS GOOD)	More is good	
VALIDATION RULES (INSTITUTIONAL RANKING)	Resultant is less than or equal to 0.2	
BASE LEVEL DATA	31st December 2021	
BENCH MARK VALUE	0.2	
RELEVANT CENTRAL SCHEME		
RELEVANT SDG INDICATORS		
IS VALIDATION THROUGH SURVEY AGENCY REQUIRED	No	

9. METADATA – BASIC INFRASTRUCTURE		
DATA POINT NAME & NUMBER	(9): Percentage of Gram Panchayats connected with internet connection in the Block.	
DEFINITION	Gram Panchayat, a basic village-governing institute in Indian village is a democratic structure at the grass-roots level in India connected to internet facility.	
RATIONALE	The internet has an excellent part in the development of society. The different schemes and plans of the government can easily reach people with its help.	
UNIT OF MEASUREMENT	Percentage	
FORMULA	Numerator	Number of Gram Panchayats connected with High Speed Internet (Bharat-net) - cumulative up to end of the month. [Enter Cumulative Value]
	Denominator	Number of Gram Panchayats. [Fixed for the financial year]
METHODOLOGY OF CALCULATION	(Numerator/Denominator)*100	
DATA SOURCE	District Officer : RDD	
PERIODICITY OF RECORDING	Monthly	
WEIGHTAGE	Two (2/100)	
VALUE INTERPRITATION (e.g. MORE IS GOOD)	More is good	
VALIDATION RULES (INSTITUTIONAL RANKING)	Numerator is less than or equal to denominator	
BASE LEVEL DATA	31st December 2021	
BENCH MARK VALUE	100%	
RELEVANT CENTRAL SCHEME		
RELEVANT SDG INDICATORS	9. c: Significantly increase access to information and communications technology and strive to provide universal and affordable access to the internet (in least developed countries by 2020.)	
IS VALIDATION THROUGH SURVEY AGENCY REQUIRED	No	

10. METADATA – BASIC INFRASTRUCTURE		
DATA POINT NAME & NUMBER	(10): Percentage of Gram Panchayats having atleast One Common Service Centre in the Block	
DEFINITION	Proportion of Gram Panchayats with atleast one Common Service Centres	
RATIONALE	Gram Panchayat Office with CSC provide the government services and social schemes to all the villagers. Common Service Centres are physical facilities for delivering Government of India e-Services to rural and remote locations where availability of computers and Internet was negligible or mostly absent.	
UNIT OF MEASUREMENT	Percentage	
FORMULA	Numerator	Number of Gram Panchayats having at least One Common Service Centres - cumulative up to end of the month. [Enter Cumulative Value]
	Denominator	Number of Gram Panchayats. [Fixed for the financial year]
METHODOLOGY OF CALCULATION	(Numerator/Denominator)*100	
DATA SOURCE	District Officer : RDD	
PERIODICITY OF RECORDING	Monthly	
WEIGHTAGE	Two (2/100)	
VALUE INTERPRITATION (e.g. MORE IS GOOD)	More is good	
VALIDATION RULES (INSTITUTIONAL RANKING)	Numerator is less than or equal to denominator	
BASE LEVEL DATA	31st December 2021	
BENCH MARK VALUE	100%	
RELEVANT CENTRAL SCHEME		
RELEVANT SDG INDICATORS		
IS VALIDATION THROUGH SURVEY AGENCY REQUIRED	No	

11. METADATA – BASIC INFRASTRUCTURE		
DATA POINT NAME & NUMBER	(11): Percentage of eligible beneficiaries covered under National Social Assistance Programme (NSAP) in the Block	
DEFINITION	Proportion of eligible population covered under NSAP 1. Indira Gandhi National Old Age Pension Scheme (IGNOAPS) 2. Indira Gandhi National Widow Pension Scheme (IGNWPS) 3. Indira Gandhi National Disability Pension Scheme (IGNDPS) 4. National Family Benefit Scheme (NFBS)	
RATIONALE	The National Social Assistance Programme is a Centrally Sponsored Scheme of the Government of India that provides financial assistance to the elderly, widows and persons with disabilities in the form of social pensions.	
UNIT OF MEASUREMENT	Percentage	
FORMULA	Numerator	Beneficiaries covered under National Social Assistance Programme (NSAP) - for the month only. [Enter As on Date for the month Value]
	Denominator	Total eligible beneficiaries identified under National Social Assistance Programme (NSAP). [Fixed for the financial year]
METHODOLOGY OF CALCULATION	(Numerator/Denominator)*100	
DATA SOURCE	District Officer : Social Welfare Department	
PERIODICITY OF RECORDING	Monthly	
WEIGHTAGE	Two (2/100)	
VALUE INTERPRITATION (e.g. MORE IS GOOD)	More is good	
VALIDATION RULES (INSTITUTIONAL RANKING)	Numerator is less than or equal to denominator.	
BASE LEVEL DATA	31st December 2021	
BENCH MARK VALUE	100%	
RELEVANT CENTRAL SCHEME		
RELEVANT SDG INDICATORS		
IS VALIDATION THROUGH SURVEY AGENCY REQUIRED	No	

12. METADATA – BASIC INFRASTRUCTURE		
DATA POINT NAME & NUMBER	(12): Percentage of eligible beneficiaries covered under Integrated Social Security Schemes (ISSS) in the Block	
DEFINITION	Proportion of population covered under ISSS.	
RATIONALE	It is a State run scheme funded on State Plan/Non-Plan on 50:50 basis with the objective of to enhance social security of the downtrodden sections of the society. The scheme has Four components viz. 1. Old Age Pension (OAP) 2. Widows/Women in Distress (WID) 3. Pension for Physically Challenged Persons (PCP) 4. Pension for Transgender Community (TG)	
UNIT OF MEASUREMENT	Percentage	
FORMULA	Numerator	Eligible beneficiaries covered under Integrated Social Security Programme (ISS) - for the month only. [Enter As on Date for the month only]
	Denominator	Total eligible beneficiaries identified under Integrated Social Security Programme (ISS) [Fixed for the financial year]
METHODOLOGY OF CALCULATION	(Numerator/Denominator)*100	
DATA SOURCE	District Officer : Social Welfare Department	
PERIODICITY OF RECORDING	Monthly	
WEIGHTAGE	Two (2/100)	
VALUE INTERPRITATION (e.g. MORE IS GOOD)	More is good	
VALIDATION RULES (INSTITUTIONAL RANKING)	Numerator is less than or equal to denominator	
BASE LEVEL DATA	31st December 2021	
BENCH MARK VALUE	100%	
RELEVANT CENTRAL SCHEME		
RELEVANT SDG INDICATORS		
IS VALIDATION THROUGH SURVEY AGENCY REQUIRED	No	

13. METADATA – BASIC INFRASTRUCTURE		
DATA POINT NAME & NUMBER	(13): Percentage of eligible population covered under Pradhan Mantri Suraksha Bima Yojna in the Block	
DEFINITION	Proportion of eligible population with PMSBY.	
RATIONALE	Pradhan Mantri Suraksha Bima Yojana provides personal accident insurance of Rs 2 lakh in case of death and Rs 1 lakh in case of permanent disability	
UNIT OF MEASUREMENT	Percentage	
FORMULA	Numerator	Eligible population covered under Pradhan Mantri Suraksha Bima Yojna - cumulative up to end of the month. [Enter Cumulative Value]
	Denominator	Total eligible population under Pradhan Mantri Suraksha Bima Yojna [Fixed for the financial year]
METHODOLOGY OF CALCULATION	(Numerator/Denominator)*100	
DATA SOURCE	District Officer : Lead Bank	
PERIODICITY OF RECORDING	Monthly	
WEIGHTAGE	One (1/100)	
VALUE INTERPRITATION (e.g. MORE IS GOOD)	More is good	
VALIDATION RULES (INSTITUTIONAL RANKING)	Numerator is less than or equal to denominator	
BASE LEVEL DATA	31st December 2021	
BENCH MARK VALUE	100%	
RELEVANT CENTRAL SCHEME	PMSBY	
RELEVANT SDG INDICATORS		
IS VALIDATION THROUGH SURVEY AGENCY REQUIRED	No	

14. METADATA – BASIC INFRASTRUCTURE		
DATA POINT NAME & NUMBER	(14): Percentage of eligible population covered under Pradhan Mantri Jeevan Jyoti Bima Yojna in the Block	
DEFINITION	Proportion of the population covered under PMJJBY	
RATIONALE	Provide insurance protection of Rs 2 Lakhs in case of natural death or accidents to poor and low-income sections of the society. The Pradhan Mantri Jeevan Jyoti Bima Yojana can be availed by individuals between the age group fo 18-50 years.	
UNIT OF MEASUREMENT	Percentage	
FORMULA	Numerator	Eligible population covered under PM Jeevan Jyoti Bima Yojna - cumulative up to end of the month. [Enter Cumulative Value]
	Denominator	Total eligible population under PM Jeevan Jyoti Bima Yojna [Fixed for the financial year]
METHODOLOGY OF CALCULATION	(Numerator/Denominator)*100	
DATA SOURCE	District Officer: Lead Bank	
PERIODICITY OF RECORDING	Monthly	
WEIGHTAGE	One (1/100)	
VALUE INTERPRITATION (e.g. MORE IS GOOD)	More is good	
VALIDATION RULES (INSTITUTIONAL RANKING)	Numerator is less than or equal to denominator	
BASE LEVEL DATA	31st December 2021	
BENCH MARK VALUE	100%	
RELEVANT CENTRAL SCHEME	Pradhan Mantri Jeevan Bima Yojana	
RELEVANT SDG INDICATORS		
IS VALIDATION THROUGH SURVEY AGENCY REQUIRED	No	

15. METADATA – BASIC INFRASTRUCTURE		
DATA POINT NAME & NUMBER	(15): Percentage of eligible population covered under Pradhi Mantri Jan Dhan Yojana in the Block	
DEFINITION	Proportion of population connected with Banking	
RATIONALE	Objective of "Pradhan Mantri Jan-Dhan Yojana (PMJDY)" is ensuring access to various financial services like availability of basic savings bank account, access to need based credit, remittances facility, insurance and pension to the excluded sections i.e. weaker sections & low income groups. This deep penetration at affordable cost is possible only with effective use of technology.	
UNIT OF MEASUREMENT	Percentage	
FORMULA	Numerator	Eligible population covered under PM Jan Dhan Yojna - cumulative up to end of the month. [Enter Cumulative Value]
	Denominator	Total eligible population under PM Jan Dhan Yojna [Fixed for the financial year]
METHODOLOGY OF CALCULATION	$(\text{Numerator}/\text{Denominator}) \times 100$	
DATA SOURCE	District Officer: Lead Bank	
PERIODICITY OF RECORDING	Monthly	
WEIGHTAGE	One (1/100)	
VALUE INTERPRITATION (e.g. MORE IS GOOD)	More is good	
VALIDATION RULES (INSTITUTIONAL RANKING)	Numerator is less than or equal to denominator	
BASE LEVEL DATA	31st December 2021	
BENCH MARK VALUE	100%	
RELEVANT CENTRAL SCHEME	Pradhan Mantri Jan Dhan Yojana	
RELEVANT SDG INDICATORS		
IS VALIDATION THROUGH SURVEY AGENCY REQUIRED	No	

16. METADATA – BASIC INFRASTRUCTURE		
DATA POINT NAME & NUMBER	(16): Percentage of eligible population provided job under MGNREGA in the Block	
DEFINITION	National Rural Employment Guarantee Act 2005, is an Indian labour law and social security measure that aims to guarantee the 'right to work'.	
RATIONALE	The MGNREGA was initiated with the objective of "enhancing livelihood security in rural areas by providing at least 100 days of guaranteed wage employment in a financial year, to every household whose adult members volunteer to do unskilled manual work".	
UNIT OF MEASUREMENT	Percentage	
FORMULA	Numerator	Eligible population provided job under MGNREGA- for the month only. [Enter As on Date for the month Value]
	Denominator	Eligible population identified for Jobs under MGNREGA [Fixed for the financial year]
METHODOLOGY OF CALCULATION	$(\text{Numerator}/\text{Denominator}) \times 100$	
DATA SOURCE	District Officer: RDD	
PERIODICITY OF RECORDING	Monthly	
WEIGHTAGE	One (1/100)	
VALUE INTERPRITATION (e.g. MORE IS GOOD)	More is good	
VALIDATION RULES (INSTITUTIONAL RANKING)	Numerator is less than or equal to denominator	
BASE LEVEL DATA	31st December 2021	
BENCH MARK VALUE	87%	
RELEVANT CENTRAL SCHEME	MGNREGA	
RELEVANT SDG INDICATORS		
IS VALIDATION THROUGH SURVEY AGENCY REQUIRED	No	

17. METADATA – BASIC INFRASTRUCTURE		
DATA POINT NAME & NUMBER	(17): Percentage of workers under MGNREGA provided 100 days jobs in the Block	
DEFINITION	Mahatma Gandhi National Rural Employment Guarantee Scheme, offered up to 100 days of unskilled manual labor per year on public works projects.	
RATIONALE	The MGNREGA was initiated with the objective of "enhancing livelihood security in rural areas by providing at least 100 days of guaranteed wage employment in a financial year, to every household whose adult members volunteer to do unskilled manual work".	
UNIT OF MEASUREMENT	Percentage	
FORMULA	Numerator	Eligible workers provided 100 days job under MGNREGA in the Block during the Year. [Enter As on Date Value]
	Denominator	Total Eligible population provided jobs under MGNREGA [Fixed for the financial year]
METHODOLOGY OF CALCULATION	$(\text{Numerator}/\text{Denominator}) * 100$	
DATA SOURCE	District Officer: RDD	
PERIODICITY OF RECORDING	Annually [April]	
WEIGHTAGE	One (1/100)	
VALUE INTERPRITATION (e.g. MORE IS GOOD)	More is good	
VALIDATION RULES (INSTITUTIONAL RANKING)	Numerator is less than or equal to denominator	
BASE LEVEL DATA	31st December 2021	
BENCH MARK VALUE	50%	
RELEVANT CENTRAL SCHEME	MGNREGA	
RELEVANT SDG INDICATORS		
IS VALIDATION THROUGH SURVEY AGENCY REQUIRED	No	

III. Ranking of 44 Aspirational Blocks of UT of J&K

OVERALL COMPOSITE SCORE							
S.NO.	DISTRICT	BLOCK	Score		Improvement	Rank	
			Apr-22	Mar-23		Apr-22	Mar-23
1	Srinagar	HARWAN	69.3	80.1	10.8	2	1
2	Srinagar	KHANMOH	68.5	79.2	10.7	3	2
3	Shopian	KELLER	67.4	74.2	6.8	5	3
4	Kulgam	D K MARG	64.5	72	7.5	7	4
5	Anantnag	CHITTERGUL	63.4	71.9	8.5	11	5
6	Jammu	PARGWAL	67.9	71.7	3.8	4	6
7	Jammu	SAMWAN	70.0	71.7	1.7	1	7
8	Pulwama	ARIPAL	65.8	71.6	5.8	6	8
9	Kulgam	MANZGAM	63.8	71.2	7.4	10	9
10	Doda	KASTIGARH	63.0	70.4	7.4	12	10
11	Rajouri	BUDHAL	60.1	69.9	9.8	14	11
12	Samba	RAJPURA	58.3	68.8	10.5	16	12
13	Baramulla	SINGHPORA	63.9	68.8	4.9	9	13
14	Baramulla	URI	64.1	68.7	4.6	8	14
15	Ganderbal	GUND	50.6	68.6	18.0	36	15
16	Pulwama	ACHGOOZA	57.6	67.7	10.1	17	16
17	Kupwara	KERAN	56.2	67.4	11.2	20	17
18	Ganderbal	LAR	52.4	67.3	14.9	32	18
19	Ramban	UKHRAL	57.1	66.9	9.8	18	19
20	Poonch	BALAKOTE	59.5	66.8	7.3	15	20
21	Reasi	THAKRAKOTE	53.6	66.5	12.9	27	21
22	Badgam	PAKHERPORA	56.2	66.0	9.8	19	22
23	Samba	SUMB	50.1	65.9	15.8	39	23
24	Rajouri	KHAWAS	54.8	65.2	10.4	25	24
25	Kupwara	MACHIL	54.1	65.0	10.9	26	25
26	Badgam	SURSYAR	53.3	65.0	11.7	30	26
27	Anantnag	LARNOO	53.6	63.8	10.2	28	27
28	Shopian	RAMNAGRI	55.4	63.3	7.9	23	28
29	Ramban	GANDHRI	55.5	62.9	7.4	22	29
30	Ramban	KHARI MM	61.1	62.5	1.4	13	30
31	Kathua	DUGGAN	51.3	61.8	10.5	34	31
32	Bandipora	ARIN	50.9	61.4	10.5	35	32
33	Doda	CHILLI PINGAL	55.8	61.4	5.6	21	33
34	Bandipora	TULAIL	52.9	59.9	7.0	31	34
35	Kishtwar	MARWAH	49.3	59.6	10.3	40	35
36	Reasi	MAHORE	47.2	58.7	11.5	43	36
37	Ramban	GUNDI DHARAM	51.3	57.7	6.4	33	37
38	Kathua	DUGGAIN	50.1	56.3	6.2	38	39
39	Kishtwar	WARWAN	49.0	56.3	7.3	41	38
40	Reasi	JIJ BAGLI	50.2	56.1	5.9	37	40
41	Udhampur	DUDU BASANT GARH	55.0	55.6	0.6	24	41
42	Poonch	MANKOTE	53.3	54.0	0.7	29	42
43	Reasi	CHASANA	43.0	52.9	9.9	44	43
44	Udhampur	MOUNGRI	47.4	52.2	4.8	42	44

IV. Works/Activities undertaken under ABDP during 2022-23

ABDP was launched in the year 2022-23 and a total of 548 works/activities had been taken by Aspirational blocks during the financial year 2022-23. Out of 548 works/activities undertaken for development, 491 works with an expenditure of Rs 2681.64 lacs had been completed where as 57 works having expenditure of Rs 233.63 lacs till March 2023 are still under process and are stretched to the next financial year 2023-24 by the respective blocks. The details of the works undertaken are provided in tabular form hereby as under:

S. NO	DISTRICT	TOTAL ACTIVITIES/ WORKS UNDERTAKEN	WORK IN PROGRESS	WORKS COMPLETED
A. JAMMU REGION				
1	JAMMU	51	0	51
2	SAMBA	16	1	15
3	KATHUA	34	0	34
4	UDHAMPUR	0	0	0
5	REASI	48	12	36
6	RAMBAN	62	10	52
7	KISHTWAR	30	9	21
8	DODA	20	0	20
9	RAJOURI	36	0	36
10	POONCH	11	0	11
	TOTAL A.	308	32	276
B. KASHMIR REGION				
1	SRINAGAR	14	0	14
2	ANANTNAG	35	5	30
3	KULGAM	52	2	50
4	SHOPIAN	19	0	19
5	PULWAMA	24	3	21
6	GANDERBAL	15	0	15
7	BUDGAM	22	0	22
8	BARAMULLA	26	1	25
9	BANDIPORA	15	2	13
10	KUPWARA	18	12	6
	TOTAL B.	240	25	215
	GRAND TOTAL (A+B)	548	57	491

ACTION PLAN ASPIRATIONAL BLOCK DEVELOPMENT PROGRAMME 2022-23

S. No	BEAMS Code	Name of the Work/Activity (with location)	District	Location Block	Status
1	2	3	4	5	6
1	PLNSS2022100610	Development of multi purpose playing facility(volley ball/Badminton Court, running Track/Children amusement park) at Bhalwal Mullo	Jammu	Pargwal	Completed
2	PLNSS2022100611	Installation of Solar/Street Lights at Panchayat Bhalwal Mullo	Jammu	Pargwal	Completed
3	PLNSS2022100612	Installation of Smart class room at Govt High school Bela jamana	Jammu	Pargwal	Completed
4	PLNSS2022100613	Upgradation/Modification and Renovation of Govt. Primary School at Najwal	Jammu	Pargwal	Completed
5	PLNSS2022100615	Installation of Water Purifier/Refrigerator at GHS, Bela Jamana	Jammu	Pargwal	Completed
6	PLNSS2022100649	Open Gym in Pyt. Gurha Manhasan	Jammu	Pargwal	Completed
7	PLNSS2022100630	Development of multi purpose playing facility (volley ball/Badminton Court, running Track/Children amusement park) at Govt. High School Gurah Manhasan	Jammu	Pargwal	Completed
8	PLNSS2022100632	Constt of 01 no. additional Class Room for Govt High School Gurah Manhasan	Jammu	Pargwal	Completed
9	PLNSS2022100633	Construction of Female Common Facility at Govt High School Gurah Manhasan	Jammu	Pargwal	Completed
10	PLNSS2022100634	Installation of Solar/Street Lights at Panchayat Pargwal Lower	Jammu	Pargwal	Completed
11	PLNSS2022100636	Installation of Smart class room at Govt Girls Middle school Pargwal	Jammu	Pargwal	Completed
12	PLNSS2022100647	Open gym/Yoga Centre at Panchayat Pargwal Lower	Jammu	Pargwal	Completed
13	PLNSS2022100638	Const.of Female Common Facility at Govt Middle School pargwal	Jammu	Pargwal	Completed
14	PLNSS2022100640	Const of 02 no. additional Class at Govt Higher Secondary School Pargwal	Jammu	Pargwal	Completed
15	PLNSS2022100642	Upgradation and Renovation of RDD Building including Installation of Solar Panel Inverter System and Water Purifier/Refrigerator	Jammu	Pargwal	Completed
16	PLNSS2022100646	Open GYM at N.S. Pura near Devsathan Peer Baba Ground	Jammu	Pargwal	Completed
17	PLNSS2022100650	Installation of Solar/Street Lights at Panchayat Pargwal upper	Jammu	Pargwal	Completed
18	PLNSS2022100654	Constt. Of two Room for Health Department at N.S Pura	Jammu	Pargwal	Completed
19	PLNSS2022100656	Installation of Smart class room at Govt Middle school N.S Pura Pargwal	Jammu	Pargwal	Completed
20	PLNSS2022100657	Provision for imparting training of Mushroom cultivation to Young farmers of Block Pargwal	Jammu	Pargwal	Completed
21	PLNSS2022100658	Installation of Smart class room at Govt Middle school Raj Pura Pindi	Jammu	Pargwal	Completed
22	PLNSS2022100660	Open GYM at pindi	Jammu	Pargwal	Completed
23	PLNSS2022100662	Installation of water purifier and referigerator at Panchayat ghar Pindi	Jammu	Pargwal	Completed
24	PLNSS2022100664	Installation of Solar/Street Lights at Panchayat Pindi	Jammu	Pargwal	Completed
25	PLNSS2022100667	Open GYM at indri sajawal	Jammu	Pargwal	Completed
26	PLNSS2022100669	Installation of Smart class room at Govt Middle school Sajwal	Jammu	Pargwal	Completed
27	PLNSS2022100673	Installation of Solar/Street Lights at Panchayat Sarwal	Jammu	Pargwal	Completed
28	PLNSS2022100676	Upgradation/Modification and Renovation of Govt. Primary School at Gowar	Jammu	Pargwal	Completed
29	PLNSS2022100684	Development of Multi Purpose Playing facility (Volley Ball/ Badminton Court, running Track/ children amusement Park) at Kalah Pyt. Bardoh	Jammu	Samwan	Completed
30	PLNSS2022100687	Establishment of 01 no. Smart Class Room at H.S Kalah	Jammu	Samwan	Completed
31	PLNSS2022100694	Constt of 02 no. additional Class Rooms for Govt. H.S Jogwan	Jammu	Samwan	Completed
32	PLNSS2022100696	Development of Multi Purpose Playing facility (Volley Ball/Badminton Court, running Track/ children amusement Park) at Bardoh	Jammu	Samwan	Completed
33	PLNSS2022100702	Constt of 02 Room building for Veterinary Centre at Jogwan	Jammu	Samwan	Completed
34	PLNSS2022100709	Establishment of e-Library at Thangar Pallanwala for Block Samwan	Jammu	Samwan	Completed
35	PLNSS2022100711	Establishment of two number of Smart class rooms at HHS Pallanwala	Jammu	Samwan	Completed
36	PLNSS2022100726	Community Water facility at Main Bazar Thangar	Jammu	Samwan	Completed
37	PLNSS2022100729	Establishment of 01 no. of Smart Class Room at govt M.S Bandowala	Jammu	Samwan	Completed
38	PLNSS2022100733	Constt of 02 no. additional Class Rooms for Govt. G.M.S Panjtoot	Jammu	Samwan	Completed
39	PLNSS2022100736	Provision for Smart class Room facility for Govt. G.M.s Panjtoot	Jammu	Samwan	Completed
40	PLNSS2022100741	Constt of 01 no. additional Class Room for Govt. P.S Upper Gurah Maira	Jammu	Samwan	Completed
41	PLNSS2022100748	Provision for Smart class Room facility for Govt. P.S Upper Gurah Maira	Jammu	Samwan	Completed
42	PLNSS2022100749	Community Water facility at Main Chowk Thangar Pattian	Jammu	Samwan	Completed
43	PLNSS2022100750	Installation of Solar/street Lights in Pyt. Panjtoot	Jammu	Samwan	Completed
44	PLNSS2022100752	Establishment of 01 no. of Smart Class Rooms at HS Samwan	Jammu	Samwan	Completed
45	PLNSS2022100756	Development of children amusement Park with open GYM and Constt of Water Tanki at Kachrial	Jammu	Samwan	Completed
46	PLNSS2022100759	Development of Multi Purpose Playing facility (Volley Ball/Badminton Court, running Track etc) at Kodewala Mgnt Camp of Vill. Chaprial	Jammu	Samwan	Completed

ACTION PLAN ASPIRATIONAL BLOCK DEVELOPMENT PROGRAMME 2022-23					
S. No	BEAMS Code	Name of the Work/Activity (with location)	District	Location Block	Status
1	2	3	4	5	6
47	PLNSS2022100761	Provision for purchase of Sports kits for Pyt samwan	Jammu	Samwan	Completed
48	PLNSS2022100767	Provision for Solar/street lights for Pyt Samwan	Jammu	Samwan	Completed
49	PLNSS2022100771	Installation of water cooler with water puifier at Govt.H.S Samwan	Jammu	Samwan	Completed
50	PLNSS2022100773	Installation of submersible Pump/water purifire and repair/renovation of Pyt. Ghar (BDO office) at Samwan	Jammu	Samwan	Completed
51	PLNSS2022100776	Provision for imparting training of Mushroom cultivation to Young farmers of Block Samwan	Jammu	Samwan	Completed
52	PLNSS2022101025	Establishment of Smart Classroom at HS Dhaggar	Kathua	Duggan	Completed
53	PLNSS2022101026	Establishment of Smart Classroom at HS Banjal	Kathua	Duggan	Completed
54	PLNSS2022101029	Solar paneling for continous supply of electriciry in order to ensure proper storage of vaccine/Drugs at PHC Dhaggar	Kathua	Duggan	Completed
55	PLNSS2022101033	Providing of electriciry in panchayat Bari (Hamlet Dunda), Panchayat Bhakoga (Hamlet Majra & Doullaha), Panchayat Dullangal (Hamlet Makdyal), Panchayat Surjan (Hamlet Chalage).	Kathua	Duggan	Completed
56	PLNSS2022101039	Culvert at Dullangal near DR Memorial School (Rs. 1.00 lakh under MGNREGA)	Kathua	Duggan	Completed
57	PLNSS2022101042	Constt. of Foot Bridge at Bingu Nalla Ward No. 4, Pyt Chak Surjan (Rs. 1.00 lakh under MGNREGA)	Kathua	Duggan	Completed
58	PLNSS2022101044	Constt. of Culvert at Lundi Nallah (Rs. 1.00 lakh under MGNREGA)	Kathua	Duggan	Completed
59	PLNSS2022101046	Constt. Of Culvert at Dhanoi W.no. 6 near Gharat	Kathua	Duggan	Completed
60	PLNSS2022101049	Construction of Culvert at Bardhan Mohalla (Rs. 1.00 lakh under MGNREGA)	Kathua	Duggan	Completed
61	PLNSS2022101057	Construction of Park near Shiv Temple Bari (Rs. 1.00 lakh under MGNREGA)	Kathua	Duggan	Completed
62	PLNSS2022101061	Development of Park at Jawala Temple Pyt. Dhaggar (Rs. 1.00 lakh under MGNREGA)	Kathua	Duggan	Completed
63	PLNSS2022101065	Culvert at Dullangal near land of Jagdish Raj Pyt. Dullangal (Rs. 1.00 lakh under MGNREGA)	Kathua	Duggan	Completed
64	PLNSS2022101068	Construction of Culvert at Tatar Mohalla (Rs. 0.50 lakh under MGNREGA)	Kathua	Duggan	Completed
65	PLNSS2022101071	Construction of Culvert at Haleli Shoo (Rs. 0.50 lakh under MGNREGA)	Kathua	Duggan	Completed
66	PLNSS2022101073	Construction of T/Road from PMGSY Road to CFC Dehrog Ward No. 6, Pyt. Bhullari (Rs. 0.50 lakh under MGNREGA)	Kathua	Duggan	Completed
67	PLNSS2022101822	Laying of LT line at village Dhaggar Hamlet Kahbal	Kathua	Duggan	Completed
68	PLNSS2022101108	Establishment of Smart Class room at HSS Kohag	Kathua	Duggain	Completed
69	PLNSS2022101111	Solar paneling for continous supply of electriciry in order to ensure proper storage of vaccine/Drugs (PHC Kohag)	Kathua	Duggain	Completed
70	PLNSS2022101112	Providing of electriciry in hamlet Panjal Ser of panchayat Najot	Kathua	Duggain	Completed
71	PLNSS2022101118	Constt. of Foot bridge over nallha Dallu near P.S. Lalotu W.no.4 at Bathodi (1.00 lacs under MGNREGA)	Kathua	Duggain	Completed
72	PLNSS2022101120	Constt. of Fish Pond at Sarni near Gharat Pyt. Sadrota-A in convergence with MGNREGA	Kathua	Duggain	Completed
73	PLNSS2022101123	Constt. of CFC building at Parola Pyt. Gudu Falal in convergence with MGNREGA (Rs. 2.00 Lakh Proposed under MGNREGA)	Kathua	Duggain	Completed
74	PLNSS2022101132	Constt of culvert near Shiv Temple & bowli at Najote (1.00 lacs under MGNREGA)	Kathua	Duggain	Completed
75	PLNSS2022101133	Constt. Of Foot bridge over nallha Show Pyt Najote (1.00 lac under MGNREGA)	Kathua	Duggain	Completed
76	PLNSS2022101135	Construction of Culvert & T/Road from Dallian to Tumbu Ward No. 4 (Rs. 1.00 Lakh Proposed under MGNREGA)	Kathua	Duggain	Completed
77	PLNSS2022101141	Constt. of Tractor road from Ghar to Paral at Ward No. 8 Pyt. Lahari (Rs. 0.50 Lakh Proposed under MGNREGA)	Kathua	Duggain	Completed
78	PLNSS2022101146	Constt. of tractor road from main road near bowli to HS Sadrota ward no. 7 via Pyt ghar Ward No. 3 Pyt. Sadrota (Rs. 2.00 Lakh Proposed under MGNREGA)	Kathua	Duggain	Completed
79	PLNSS2022101151	Construction of T/road from main road to Dharman at Pyt. Sadrota A (Rs. 2.00 Lakh Proposed under MGNREGA)	Kathua	Duggain	Completed
80	PLNSS2022101154	Upgradation of T/road from main road to H/o Romel Singh & Others Ward No. 2 with crate work (protection work) Pyt. Lahari (Rs. 0.50 Lakh Proposed under MGNREGA)	Kathua	Duggain	Completed
81	PLNSS2022101156	Construction of T/road from Dalhian Road to Mankher with crate work Ward no. 1 Pyt Kohag (Rs. 0.50 Lakh Proposed under MGNREGA)	Kathua	Duggain	Completed
82	PLNSS2022101159	Construction of link road from Kethadi to barota via Puparana Pyt. Dhanu Parole (Rs. 1.00 Lakh Proposed under MGNREGA)	Kathua	Duggain	Completed
83	PLNSS2022101826	Laying of LT Line at village Bhattodi Hamlet Sella	Kathua	Duggain	Completed
84	PLNSS2022101827	Laying of LT Line at villageLahari Hamlet Sahh	Kathua	Duggain	Completed
85	PLNSS2022101828	Laying of LT Line at village Bhattodi Hamlet Thallan	Kathua	Duggain	Completed
86	PLNSS2022101035	Mobile Milk Collection and Vending Unit at Panchayat Rajpura	Samba	Rajpura	Completed
87	PLNSS2022101052	Establishment of Smart Library at Panchayat Rajpura	Samba	Rajpura	Completed
88	PLNSS2022101053	Custom Hiring Centre (e-vending Carts/Cold Chambers, agricultural machinery etc.)	Samba	Rajpura	Completed

ACTION PLAN ASPIRATIONAL BLOCK DEVELOPMENT PROGRAMME 2022-23					
S. No	BEAMS Code	Name of the Work/Activity (with location)	District	Location Block	Status
1	2	3	4	5	6
89	PLNSS2022101062	Installation of semi-automatic biochemistry analyser at PHC Sanoora	Samba	Rajpura	Completed
90	PLNSS2022101832	Installments of 6 No. of Super Seeder agricultural machines at Panchayats viz. Mawa, Sanoora, Rajpura, Sarthi Kalan, Madoon and Chachwal	Samba	Rajpura	Completed
91	PLNSS2022101833	Constt. of Nallah from the land of Sh. Bhajan Lal to onwards with culvert across the road at village Chalyar	Samba	Rajpura	Completed
92	PLNSS2022101834	Installation of Solar Street Lights in all 07 Panchayats viz. Rajpura, Chak Dulma, Mawa, Sanoora, Sarthi Kalan, Madoon and Chachwal of Block Rajpura @ Rs. 2.00 lacs per Panchayat	Samba	Rajpura	Completed
93	PLNSS2022101074	Check Dam at Dunei Panchayat Blater	Samba	Sumb	ongoing
94	PLNSS2022101077	i). Constt. of T/road from Kheri Pol to Bein Moh. Sheru Panchayat Sodam	Samba	Sumb	Completed
95	PLNSS2022101080	ii). Constt. of T/road from PMGSY road to Govt. Middle School Jattah Panchayat Kard alongwith foot bridge	Samba	Sumb	Completed
96	PLNSS2022101085	iii).Constt. of T/ road room Samotha to Beli Panchayat Goran	Samba	Sumb	Completed
97	PLNSS2022101087	Custom Hiring Centre (e-vending Carts/ Mini Cold Chambers, agricultural machinery etc.)	Samba	Sumb	Completed
98	PLNSS2022101094	Training in Bamboo Handicraft, processing & marketing, etc. alongwith branding and marketing of products through digital and other means	Samba	Sumb	Completed
99	PLNSS2022101099	Repair and Renovation of Labour Room at PHC Sumb	Samba	Sumb	Completed
100	PLNSS2022101102	Installation of automatic analyzer at PHC Sumb	Samba	Sumb	Completed
101	PLNSS2022102232	Deep drilling of 125 mm dia Bore hole and providing installation, testing and commissioning of Mark-II Hand-Pumps at various locations in different Panchayats having drinking water deficit at villages Palai, Nihari and Jattah	Samba	Sumb	Completed
102	PLNSS2022100819	Const. of Veterinary Center (Animal Husbandary) at W.no 9	Ramban	Gandhri	ongoing
103	PLNSS2022100822	Const. of Anganwadi Center at Bagar W.no 4	Ramban	Gandhri	Completed
104	PLNSS2022100824	Const. of Foot Bridge at Bia Ball W.no 7	Ramban	Gandhri	Completed
105	PLNSS2022100841	Const. of Foot Bridge at Banwass W.no 3	Ramban	Gandhri	Completed
106	PLNSS2022100845	Const. of Veterinary Center (Sheep Husbandary) at Kanga W.no 7	Ramban	Gandhri	ongoing
107	PLNSS2022100856	Const. of Veterinary Center (Sheep Husbandary) at New Bass W.no 7	Ramban	Gandhri	ongoing
108	PLNSS2022100861	Launching of Foot Bridge at Old Jamia Masjid Sharief Dharam W.No. 06	Ramban	Gundi Dharan	Completed
109	PLNSS2022100866	Construction of Additional 2 Rooms at PHC Building At Dharam A	Ramban	Gundi Dharan	Completed
110	PLNSS2022100874	Creation of 25 KV substation at upper Mukji	Ramban	Gundi Dharan	Completed
111	PLNSS2022100878	Creation of 25 KV substation at upper Daduu Mohalla	Ramban	Gundi Dharan	Completed
112	PLNSS2022100883	Creation of 25 KV substation near High School Dharam	Ramban	Gundi Dharan	Completed
113	PLNSS2022100888	Creation of 25 KV substation at Roi Mohalla W. No 05	Ramban	Gundi Dharan	Completed
114	PLNSS2022100892	Constt of Additional Class room at P/s Chacknadal	Ramban	Gundi Dharan	Completed
115	PLNSS2022100897	Construction of Health Sub Center at Hella	Ramban	Gundi Dharan	ongoing
116	PLNSS2022100902	Constt. of toilet unit for female teaching staff and Girls students at M/S Daganari	Ramban	Gundi Dharan	Completed
117	PLNSS2022100906	Constt. of toilet unit for female teaching staff and Girls students at M/S Kohli	Ramban	Gundi Dharan	Completed
118	PLNSS2022100908	Constt. Of Foot Bridge at Kharawa Khundan	Ramban	Gundi Dharan	Completed
119	PLNSS2022100912	Construction Aganwadi Center Building At Bijamri	Ramban	Gundi Dharan	Completed
120	PLNSS2022100923	Construction of Animal Husbandry Building at Bhimdassa	Ramban	Gundi Dharan	Completed
121	PLNSS2022100928	Constt of Additional Room at P/S Chuna	Ramban	Gundi Dharan	Completed
122	PLNSS2022100941	Constt of Additional Room at P/S Daka	Ramban	Gundi Dharan	ongoing
123	PLNSS2022100948	Constt Launching Foot Bridge at Chandial Mohalla	Ramban	Gundi Dharan	Completed
124	PLNSS2022101207	Constt of Additional Class Room UPS Grils Middle School at Gagersulla	Ramban	Gundi Dharan	Completed
125	PLNSS2022101208	Constt. Of Additional Room of Primary School Talab	Ramban	Khari	Completed
126	PLNSS2022101209	Creation of 25 kv Transformer at Ward no 4 Manjoos	Ramban	Khari	Completed
127	PLNSS2022101210	Construction of 1 Additional Class Room For Upper School Orka	Ramban	Khari	ongoing
128	PLNSS2022101213	Construction of Dispensary Room at Sub center Lablutha	Ramban	Khari	ongoing
129	PLNSS2022101215	Introducing Smart classroom technology at HSS Khari (Projector cum Computer and books for library)	Ramban	Khari	Completed
130	PLNSS2022101216	Creation of 25 KV sub Station at Shabanpora Tragan	Ramban	Khari	Completed
131	PLNSS2022101217	Creation of 25kv Sub station at Latan Nadika	Ramban	Khari	Completed
132	PLNSS2022101218	Supply for books for public library at Nadika	Ramban	Khari	Completed
133	PLNSS2022101220	Supply of books for library for Govt. HSS Mahoo	Ramban	Khari	Completed
134	PLNSS2022101293	Const. Of Additional Room at HSS Mahoo	Ramban	Khari	Completed
135	PLNSS2022100994	Construction of Culvert at Gujjar basti Mahoo Upper	Ramban	Khari	Completed
136	PLNSS2022100997	Construction of Additional room UPS Bajnari	Ramban	Khari	Completed
137	PLNSS2022101000	Construction of one Additional Class Room at Ps Naik pora Mangith	Ramban	Khari	Completed
138	PLNSS2022101002	Creation of 25 KV sub Station at Ahma Sohilpora	Ramban	Khari	Completed
139	PLNSS2022101005	Creation of 25kv sub-station at Tragan Trigam	Ramban	Khari	Completed
140	PLNSS2022101009	Construction of additional room/Kitchen at PS Baribandhi Kawna	Ramban	Khari	Completed
141	PLNSS2022101011	Creation of 25 kv Sub station at ST Basti Tanka	Ramban	Khari	Completed
142	PLNSS2022101015	Constt. Of Additional classroom at HS Buzla	Ramban	Khari	Completed

ACTION PLAN ASPIRATIONAL BLOCK DEVELOPMENT PROGRAMME 2022-23

S. No	BEAMS Code	Name of the Work/Activity (with location)	District	Location Block	Status
1	2	3	4	5	6
143	PLNSS2022101017	Construction of Additional room at HS Trana	Ramban	Khari	Completed
144	PLNSS2022101019	Construction of Additional room/Kitchen at MS Chirrah	Ramban	Khari	Completed
145	PLNSS2022101020	Constt. Of Additional Classroom at PS Patnallah including Plaster & Roof top	Ramban	Khari	Completed
146	PLNSS2022101023	Constt. Of Additional Classroom at PS Kacharbass	Ramban	Khari	Completed
147	PLNSS2022101031	Contt. Of additional Class room at UPS Hochak/Devlar	Ramban	Ukhral	Completed
148	PLNSS2022101034	Constt of Additional Class Room at GMS Muthlal	Ramban	Ukhral	ongoing
149	PLNSS2022101037	Constt. Of AWC at Omnagar	Ramban	Ukhral	ongoing
150	PLNSS2022101040	Constt. Of additional Class room at PS Laikhel Bingara	Ramban	Ukhral	Completed
151	PLNSS2022101048	Constt. Of additional Class room at PS Charihalla	Ramban	Ukhral	Completed
152	PLNSS2022101066	Constt. Of additional Class room at UPS Satra	Ramban	Ukhral	Completed
153	PLNSS2022101078	Constt. Of additional Class room at Girls PS Fagmullah	Ramban	Ukhral	Completed
154	PLNSS2022101083	Constt. Of additional class room at MS Narthyal	Ramban	Ukhral	ongoing
155	PLNSS2022101088	Constt. Of Computer Lab at HS Gurwhati	Ramban	Ukhral	Completed
156	PLNSS2022101090	Constt. Of Additional class room at MS Chifkine	Ramban	Ukhral	Completed
157	PLNSS2022101093	Constt. Of AWC at Lulihal Panchal-B	Ramban	Ukhral	Completed
158	PLNSS2022101096	Constt of Additional Class Room at NPS Thatha	Ramban	Ukhral	Completed
159	PLNSS2022101100	Constt. Of additional class room at MS Gohalla	Ramban	Ukhral	Completed
160	PLNSS2022101104	Constt of additional class room / Examination hall at MS panla	Ramban	Ukhral	Completed
161	PLNSS2022101106	Constt Of one additional class room at PS Kharwan	Ramban	Ukhral	Completed
162	PLNSS2022101109	Constt Of one additional class room at MS hathinal	Ramban	Ukhral	Completed
163	PLNSS2022101110	Constt. Of AWC at kote w.no 09	Ramban	Ukhral	Completed
164	PLNSS2022101006	Const. of Harvesting tank for farming community at W No 6	Reasi	Chassana	Completed
165	PLNSS2022101007	Const. of Harvesting tank for farming community at Tuli up-A	Reasi	Chassana	Completed
166	PLNSS2022101010	Const. of Harvesting tank for farming community at Kunderdhan	Reasi	Chassana	Completed
167	PLNSS2022101013	Const. of Harvesting tank for farming community at Sarsote	Reasi	Chassana	Completed
168	PLNSS2022101014	Const. of Harvesting tank for farming community at Malikote	Reasi	Chassana	Completed
169	PLNSS2022101024	Const. of Harvesting tank for farming community at Bagankote	Reasi	Chassana	Completed
170	PLNSS2022101027	Const. of Harvesting tank for farming community at Mandi	Reasi	Chassana	Completed
171	PLNSS2022101028	Const. of Harvesting tank for farming community at Trikana W No 1	Reasi	Chassana	Completed
172	PLNSS2022101030	Const. of Harvesting tank for farming community at Dhamani	Reasi	Chassana	Completed
173	PLNSS2022101032	Const. of Harvesting tank for farming community at Neeli NHO Altaf	Reasi	Chassana	Completed
174	PLNSS2022101059	Constt of concrete F/Path from Shah Mohalla to MS Gulabpura	Reasi	Chassana	ongoing
175	PLNSS2022101063	Constt of Scupper at W No. 6 Neosi	Reasi	Chassana	Completed
176	PLNSS2022101064	Constt of Drain with PROTECTION work along with road (HSS road to NHO Mohd Shabir) W No 6	Reasi	Chassana	ongoing
177	PLNSS2022101067	Constt of Concrete F/Path Chakloor to Shaheenpura via HSS Singlikote	Reasi	Chassana	ongoing
178	PLNSS2022101079	Const of Water Harvesting tank for conserving natural spring water at Garikote w no 07	Reasi	JijBagli	ongoing
179	PLNSS2022101081	Const of Water Harvesting tank for farming community at Kajoon W.No.1	Reasi	JijBagli	Completed
180	PLNSS2022101084	Const. of Water Harvesting tank for farming community at Seela Bagla W.No.2	Reasi	JijBagli	Completed
181	PLNSS2022101086	Const. of Water Harvesting Tank for farming community at Deriwal Mohalla W.No.7	Reasi	JijBagli	ongoing
182	PLNSS2022101089	Const. of Water Harvesting Tank for farming community at Sian W.No.5	Reasi	JijBagli	Completed
183	PLNSS2022101091	Const. of Water harvesting tank for farming community in Hill W.No.2	Reasi	JijBagli	Completed
184	PLNSS2022101095	Const. of water reservoir at gali mohalla w.no 6	Reasi	JijBagli	Completed
185	PLNSS2022101098	Upgradation of MPS Prankote	Reasi	JijBagli	Completed
186	PLNSS2022101103	Upgradation of Primary health Center Jij Kaseeri	Reasi	JijBagli	Completed
187	PLNSS2022101107	Upgradation of CFC Chakalhwalian	Reasi	JijBagli	ongoing
188	PLNSS2022101113	Const. of basketball court at HS Gari	Reasi	JijBagli	ongoing
189	PLNSS2022101115	Const. of Community Path from Block road to INN Jij-A W.No.9	Reasi	JijBagli	ongoing
190	PLNSS2022101122	Area expansion under orchard plantation	Reasi	JijBagli	Completed
191	PLNSS2022101125	Setup of Smart classroom including computers in Middle School Thub	Reasi	JijBagli	completed
192	PLNSS2022101126	Const. of PHC building , Pattian W.No.6	Reasi	JijBagli	ongoing
193	PLNSS2022101129	Establishment of smart class rooms with computers at High school Jamslan-A	Reasi	Mahore	Completed
194	PLNSS2022101131	Establishment of smart class rooms with computers at High school Kansooli	Reasi	Mahore	Completed
195	PLNSS2022101134	Upgradadion of Higher Secondary Scool Mahore.	Reasi	Mahore	ongoing
196	PLNSS2022101136	Establishment of smart class rooms with computers at High school Jamlan	Reasi	Mahore	Completed
197	PLNSS2022101139	Const. of Harvesting tank for farming community at Bathoie A	Reasi	Mahore	Completed
198	PLNSS2022101142	Const. of Harvesting tank for farming community at Jamslan A	Reasi	Mahore	Completed
199	PLNSS2022101145	Const. of Harvesting tank for farming community at Dubri	Reasi	Mahore	Completed
200	PLNSS2022101148	Const. of Harvesting tank for farming community at Shajroo A	Reasi	Mahore	Completed
201	PLNSS2022101149	Const. of Harvesting tank for farming community at kansooli	Reasi	Mahore	Completed
202	PLNSS2022101150	Construction of concrete community path and approaches near PHE Water Tank at ward no. 6 Jamlan	Reasi	Mahore	Completed

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S. No	BEAMS Code	Name of the Work/Activity (with location)	District	Location Block	Status
1	2	3	4	5	6
203	PLNSS2022101153	Const. of Harvesting tank for farming community at Shajroo-B	Reasi	Mahore	Completed
204	PLNSS2022101167	Const. of CFC at Chowana Kas W.No.11	Reasi	Thakrakote	ongoing
205	PLNSS2022101168	Const. of CFC at Bandhar Malwadi W.No.3	Reasi	Thakrakote	ongoing
206	PLNSS2022101172	Const. of T/Road M/Road to Kakra Galla via Khater Moh. W.No.5	Reasi	Thakrakote	Completed
207	PLNSS2022101174	Const. of Culvert at Khuldato Baldhanoo Road	Reasi	Thakrakote	Completed
208	PLNSS2022101177	Upgradation of Govt. H.S.Daharan	Reasi	Thakrakote	Completed
209	PLNSS2022101179	Culvert at Moduralla Nallah	Reasi	Thakrakote	Completed
210	PLNSS2022101180	Upgradation of Govt. H.S.S.Panassa	Reasi	Thakrakote	Completed
211	PLNSS2022101181	Const. of Water Harvesting tank at Larh Moh.W.No.3 Panassa	Reasi	Thakrakote	Completed
212	PLNSS2022100758	Construction of additional one(01) room at Govt Girls Middle School Gurmul	Doda	Kastigarh	Completed
213	PLNSS2022100763	Construction of Additional one (01) room School Building at P/S Hudwant	Doda	Kastigarh	Completed
214	PLNSS2022100769	Construction of Link Road Kodounpial to Kanokotwal	Doda	Kastigarh	Completed
215	PLNSS2022101269	Construction of Foot Bridge at Manwas Leddar Nallah	Doda	Kastigarh	Completed
216	PLNSS2022101270	Construction of additional one(01) room at PS Krandi Dhar	Doda	Kastigarh	Completed
217	PLNSS2022101271	Construction of additional one (01) room School building at PS Dhana	Doda	Kastigarh	Completed
218	PLNSS2022101285	Construction of Link road Kervwas to Zadan Road	Doda	Kastigarh	Completed
219	PLNSS2022101272	Community Sanitary Complex at CFC Zaini	Doda	Kastigarh	Completed
220	PLNSS2022101273	Construction of additional one(01) room School Building at P/S Dhar	Doda	Kastigarh	Completed
221	PLNSS2022101286	Construction of additional one (01) room at Girls Middle School Kastigarh	Doda	Kastigarh	Completed
222	PLNSS2022101274	Construction of Anganwadi Centre at W.No: 3, Lahri	Doda	Kastigarh	Completed
223	PLNSS2022101287	Construction of Link Road Drang to PMGSY Kadal	Doda	Kastigarh	Completed
224	PLNSS2022101288	Establishment of Computer Lab at GHS Dharoot	Doda	Kastigarh	Completed
225	PLNSS2022101275	Construction of 3 additional class rooms including Bath room at HS Haddal	Doda	Chilly Pingal	Completed
226	PLNSS2022101289	Construction of Additional Class room MS Jall Manoo A including Bathroom	Doda	Chilly Pingal	Completed
227	PLNSS2022101290	Establishment of Computer Labs in Schools (HS Bhatoli, HS Malath, HS Sanwara , HS Manoo, HS Haddal)	Doda	Chilly Pingal	Completed
228	PLNSS2022101291	Construction of Additional Class room UPS Kutta including Bathroom	Doda	Chilly Pingal	Completed
229	PLNSS2022101292	Construction of Anganwadi Centre building at Chilly Paien	Doda	Chilly Pingal	Completed
230	PLNSS2022101276	Establishment of Smart Class at HSS Chilly Paien	Doda	Chilly Pingal	Completed
231	PLNSS2022101277	Construction of Wooden Foot bridge at Bhatoli Pain, Pyt. Bhatoli	Doda	Chilly Pingal	Completed
232	PLNSS2022101138	Introduction of LIT birds as Backyard Units	Kishtwar	Marwah	Completed
233	PLNSS2022101140	Treatment of infertile animals	Kishtwar	Marwah	Completed
234	PLNSS2022101144	Surgical and Gynecological kits for Veterinary Aid	Kishtwar	Marwah	Completed
235	PLNSS2022101147	Grooming kits for Dairy Owners/ Dairy utensils for milking & feeding , Ropes harnesses and Dairy Milkchurns	Kishtwar	Marwah	Completed
236	PLNSS2022101152	Manual Chaff Cutters	Kishtwar	Marwah	Completed
237	PLNSS2022101155	Modernisation/ Introduction of smart classes in HSS Marwah	Kishtwar	Marwah	ongoing
238	PLNSS2022101158	Modernisation/ Introduction of smart classes in HS Qaderna	Kishtwar	Marwah	ongoing
239	PLNSS2022101163	Modernisation/ Introduction of smart classes in HS Chanjer	Kishtwar	Marwah	ongoing
240	PLNSS2022101166	Mobile veterinary Medicine Kits in Remote Areas	Kishtwar	Marwah	Completed
241	PLNSS2022101169	Purchase of Elite Breeding Rams	Kishtwar	Marwah	completed
242	PLNSS2022101175	Heating arrangements AWCs	Kishtwar	Marwah	Completed
243	PLNSS2022101176	Sitting/ Matting for AWCs	Kishtwar	Marwah	Completed
244	PLNSS2022101178	Area Expansion under new orchards B/G High yielding Walnut Plantation under scheme ABDP	Kishtwar	Marwah	Completed
245	PLNSS2022101173	Modernization of Old CMC building at Nowpachi Marwah (PLNSS2022101173)	Kishtwar	Marwah	ongoing
246	PLNSS2022101278	Introduction of LIT birds as Backyard Units	Kishtwar	Warwan	Completed
247	PLNSS2022101185	Treatment of infertile animals	Kishtwar	Warwan	Completed
248	PLNSS2022101279	Surgical and Gynecological kits for Veterinary Aid	Kishtwar	Warwan	Completed
249	PLNSS2022101280	Grooming kits for Dairy Owners/ Dairy utensils for milking & feeding , Ropes harnesses and Dairy Milkchurns	Kishtwar	Warwan	Completed
250	PLNSS2022101281	Manual Chaff Cutters	Kishtwar	Warwan	Completed
251	PLNSS2022101186	Modernisation/ Introduction of smart classes in HSS Warwan	Kishtwar	Warwan	ongoing
252	PLNSS2022101188	Modernisation/ Introduction of smart classes in HS Basmeena	Kishtwar	Warwan	Completed
253	PLNSS2022101282	Modernisation/ Introduction of smart classes in MS Brayana	Kishtwar	Warwan	ongoing
254	PLNSS2022101187	Modernisation/ Introduction of smart classes in MS Uriwan	Kishtwar	Warwan	ongoing
255	PLNSS2022101189	Modernisation/ Introduction of smart classes in MS Afti	Kishtwar	Warwan	ongoing
256	PLNSS2022101283	Mobile veterinary Medicine Kits in Remote Areas	Kishtwar	Warwan	Completed
257	PLNSS2022101284	Purchase of Elite Breeding Rams	Kishtwar	Warwan	Completed
258	PLNSS2022101192	Establishment of sheep & Goats Units	Kishtwar	Warwan	Completed
259	PLNSS2022101198	Heating arrangements AWCs	Kishtwar	Warwan	Completed
260	PLNSS2022101200	Sitting/ Matting for AWCs	Kishtwar	Warwan	Completed
261	PLNSS2022101202	Area Expansion under new orchards B/G High yielding Walnut Plantation under scheme ABDP D- Plots of 20 Plants each 09 Nos D-Plots	Kishtwar	Warwan	ongoing
262	PLNSS2022100624	01 No. of Processor for Digital X-Ray machines.	Rajouri	Budhal (old)	Completed

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S. No	BEAMS Code	Name of the Work/Activity (with location)	District	Location Block	Status
1	2	3	4	5	6
263	PLNSS2022100625	Ultrasound Machine for PHC Kotranka (Budhal Old)	Rajouri	Budhal (old)	Completed
264	PLNSS2022100626	02 No. of Cardiac Monitor with defibrillator	Rajouri	Budhal (old)	Completed
265	PLNSS2022100628	Smart Class room at PS MohraKha No.1	Rajouri	Budhal (old)	Completed
266	PLNSS2022100629	Smart Class room at MS Mal Rehan A	Rajouri	Budhal (old)	Completed
267	PLNSS2022100631	Smart Class room at PS upper KragMohra B panchayat	Rajouri	Budhal (old)	Completed
268	PLNSS2022100635	Smart Class Room at GMS Pateli Draj Dramman	Rajouri	Budhal (old)	Completed
269	PLNSS2022100637	Common Facility Centre at Govt Middle School Mal Rehan.	Rajouri	Budhal (old)	Completed
270	PLNSS2022100639	Common Facility Centre at GHS Jamola Lower	Rajouri	Budhal (old)	Completed
271	PLNSS2022100641	Common Facility Centre at HS Sawari No. 2	Rajouri	Budhal (old)	Completed
272	PLNSS2022100643	Common Facility Centre at GHS Kurhad.	Rajouri	Budhal (old)	Completed
273	PLNSS2022100644	Solid & liquid waste management plant at Bridge panchayat Jaglanoo.	Rajouri	Budhal (old)	Completed
274	PLNSS2022100648	01 No. of Sanitary Complex at SoraPani Panchayat Tralla	Rajouri	Budhal (old)	Completed
275	PLNSS2022100651	01 No. of Sanitary Complex at Mandir Gala Market Panchayat Sakri	Rajouri	Budhal (old)	Completed
276	PLNSS2022100652	01 No. of Sanitary Complex near Sewing Centre at JamolaChakli	Rajouri	Budhal (old)	Completed
277	PLNSS2022100653	Foot Bridge at sara ward no. 1, Kandi upper	Rajouri	Budhal (old)	Completed
278	PLNSS2022100655	Foot Bridge at KalyanKass to bela ward no. 06, Kandi upper	Rajouri	Budhal (old)	Completed
279	PLNSS2022100659	Culvert at Jabdyaal Mohalla ward No. 1 & 3, Panjanara Swari	Rajouri	Budhal (old)	Completed
280	PLNSS2022101241	Digital X-Ray Machine for PHC Khawas.	Rajouri	Khwas	Completed
281	PLNSS2022101243	ECG Machine for PHC Khawas	Rajouri	Khwas	Completed
282	PLNSS2022101244	Ultrasound Machine for PHC Khawas	Rajouri	Khwas	Completed
283	PLNSS2022101245	Smart Class room at MS Bhainamle	Rajouri	Khwas	Completed
284	PLNSS2022101246	Smart Class room at MS Damlar	Rajouri	Khwas	Completed
285	PLNSS2022101247	Smart Class Room at HS Kanthol	Rajouri	Khwas	Completed
286	PLNSS2022101249	Smart Class room at MS Panglar	Rajouri	Khwas	Completed
287	PLNSS2022101252	Upgradation of Government Primary School Gai narla	Rajouri	Khwas	Completed
288	PLNSS2022101254	Common Facility Centre at MS Bhella.	Rajouri	Khwas	Completed
289	PLNSS2022101255	Common Facility Centre at HS Dhaleri	Rajouri	Khwas	Completed
290	PLNSS2022101256	Common Facility Centre at Chakli	Rajouri	Khwas	Completed
291	PLNSS2022101264	Common Facility Centre at GHs Keeri	Rajouri	Khwas	Completed
292	PLNSS2022101223	Common Facility Centre at Khawas Market	Rajouri	Khwas	Completed
293	PLNSS2022101224	Artificial Insemination Centre at Khawas	Rajouri	Khwas	Completed
294	PLNSS2022101225	Culvert at Ghore kass, Ward No. 4, Khawas	Rajouri	Khwas	Completed
295	PLNSS2022101226	Culvert near MS Thala Chapper, BehiNumble	Rajouri	Khwas	Completed
296	PLNSS2022101227	Culvert near PS Kanju, Badhal A	Rajouri	Khwas	Completed
297	PLNSS2022101228	Culvert at Nalla Brasi, Keri	Rajouri	Khwas	Completed
298	PLNSS2022101230	Motorized Chaff Cutter @ 20000 per Item (50 Nos)	Poonch	Mankote	Completed
299	PLNSS2022101231	CBC Analyser with UPS @ 5.00 Lacs, Biochemistry Analyser with UPS @ 15.00 Lacs, X-Ray Machine 100 MA Digital with CR System @ 15.00 for PHC Mankote and 5 No. of Beds for NTPHC Kasbalari and upgradation of ward @ 5.00 Lacs	Poonch	Mankote	Completed
300	PLNSS2022101234	Construction of Garbage Pits in all Panchayats @ 30000= per item (17Nos)	Poonch	Mankote	Completed
301	PLNSS2022101235	Smart Kindergarten Classroom at MS Simkin	Poonch	Mankote	Completed
302	PLNSS2022101237	ICT Lab/ Smart Class Room at MS Thera MS Nimba MS Dabraj	Poonch	Mankote	Completed
303	PLNSS2022101238	Two Additional Classrooms for PS Bandian Dabraj	Poonch	Mankote	Completed
304	PLNSS2022101240	Motorized Chaff Cutter @ 20000 per Item (100 Nos)	Poonch	Balakote	Completed
305	PLNSS2022101242	CBC Analyser @ 4.00 Lacs and Biochemistry Analyser @ 10.00 Lacs each for i.PHC Bhatadhurian ,ii PHC Dhargloon and iii, PHC Behrooti	Poonch	Balakote	Completed
306	PLNSS2022101248	Construction of Garbage Pits in all Panchayats @ 30000= per item (17 Nos)	Poonch	Balakote	Completed
307	PLNSS2022101250	ICT Lab/ Smart Class Room at MS Khanater, HS Behrote, MS Nakakote	Poonch	Balakote	Completed
308	PLNSS2022101253	Construction of Concrete Footbridge over Nallah Chandayal	Poonch	Balakote	Completed
309	PLNSS2022100601	Construction of Community Borewell at Hajam Mohalla NHO Ali Mohd Hajam at Watoo	Kulgam	Manzgam	Completed
310	PLNSS2022100602	Construction of Community Borewell near KGBV Chek Watoo	Kulgam	Manzgam	Completed
311	PLNSS2022100603	Construction of Community Borewell at KB Pora NLO Mohd Iqbal Sheikh	Kulgam	Manzgam	Completed
312	PLNSS2022100604	Establishment of Skill Development Centre at Manzgam to impart skill training under trades viz Distribution Transformer Repair Technician, Assembly and Maintenance of Personal Computers, CCTV installation Technician, Pickle making, Tailor Basic Sewing Operator	Kulgam	Manzgam	Completed
313	PLNSS2022100605	Providing of Medical Equipments (CBC Analyser, ECG Machine, Dental X-Ray, Dental Chair, RVG with Laptop, Endomotor with apex Locator) at PHC KB Pora	Kulgam	Manzgam	Completed
314	PLNSS2022100606	Providing of Medical Equipments ECG Machine, Weighting Machine NTPHC Tangmarg	Kulgam	Manzgam	Completed
315	PLNSS2022100607	Providing of Medical Equipments ECG Machine, Weighting Machine NTPHC Watoo	Kulgam	Manzgam	Completed

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S. No	BEAMS Code	Name of the Work/Activity (with location)	District	Location Block	Status
1	2	3	4	5	6
316	PLNSS2022100608	Providing of Medical Equipments (Dental X-Ray, ECG Machine) at PHC Manzgam	Kulgam	Manzgam	Completed
317	PLNSS2022100609	Providing of Fetal Doppler, Weighing Machine and Digital HB Meter at Sub Center Asnoor	Kulgam	Manzgam	Completed
318	PLNSS2022100614	Providing of Fetal Doppler, Weighing Machine and Digital HB Meter at Sub Center K Hanjipora	Kulgam	Manzgam	Completed
319	PLNSS2022100616	Providing of Fetal Doppler, Weighing Machine and Digital HB Meter at Sub Center Hallan	Kulgam	Manzgam	Completed
320	PLNSS2022100617	Providing of Fetal Doppler, Weighing Machine and Digital HB Meter at Sub Center Chogalpora	Kulgam	Manzgam	Completed
321	PLNSS2022100618	Establishment of Digital Classroom with Activity based learning facilities at HS Tangmarg	Kulgam	Manzgam	Completed
322	PLNSS2022100619	Establishment of Digital Classroom with Activity based learning facilities at MS Aherbal	Kulgam	Manzgam	ongoing
323	PLNSS2022100620	Establishment of Digital Classroom with Activity based learning facilities at HS Asnoor	Kulgam	Manzgam	Completed
324	PLNSS2022100621	Establishment of Digital Classroom with Activity based learning facilities at MS Chogalpora	Kulgam	Manzgam	Completed
325	PLNSS2022100622	Establishment of Digital Classroom with Activity based learning facilities at MS Watoo	Kulgam	Manzgam	Completed
326	PLNSS2022100623	Establishment of Digital Classroom with Activity based learning facilities at MS Lisserpora	Kulgam	Manzgam	Completed
327	PLNSS2022100627	Providing of portable medical equipments to facilitate doorstep Artificial insemination and vaccination services (BA7, TA 55, Telescopic AI Gun, Vaccination carriers) in Block Manzgam	Kulgam	Manzgam	Completed
328	PLNSS2022101295	Medical Equipments for SD Block Manzgam	Kulgam	Manzgam	Completed
329	PLNSS2022100645	Creation of 63KVA substation near PHC Manzgam	Kulgam	Manzgam	Completed
330	PLNSS2022100663	Improvement of HT/LT network at Watoo	Kulgam	Manzgam	Completed
331	PLNSS2022100665	Improvement of HT/LT network at KB Pora	Kulgam	Manzgam	Completed
332	PLNSS2022100668	Improvement of HT/LT network at Hallan B	Kulgam	Manzgam	Completed
333	PLNSS2022100670	Improvement of HT/LT network at Asnoor	Kulgam	Manzgam	Completed
334	PLNSS2022100671	Improvement of HT/LT network at Manzgam	Kulgam	Manzgam	Completed
335	PLNSS2022100672	Construction of Community Borewell at Alamdar colony Halqa Lagowpora	Kulgam	DK Marg	Completed
336	PLNSS2022100675	Establishment of Skill Development Centre at DK Marg to impart skill development training under Mobile repairing, Assistant Electrician, DTH -Set Top Box Installation Technician, Jam/Jelly and Ketchup processing, Self Employed Tailor trades.	Kulgam	DK Marg	Completed
337	PLNSS2022100677	Providing of Medical Equipments (CBC Analyser, RVG with Laptop, Endomotor, Apex Locator, HBA 1C Analyser, Binocular Microscope, Multichannel Monitor, Dental X-Ray, ECG Machine) at NTPHC DK Marg	Kulgam	DK Marg	Completed
338	PLNSS2022100679	Providing of CBC Analyser, ECG Machine for NTPHC Nagam	Kulgam	DK Marg	Completed
339	PLNSS2022100680	Providing of Fetal Doppler, Weighing Machine & Digital HB Meter at Sub Center Chimmer	Kulgam	DK Marg	Completed
340	PLNSS2022100683	Providing of Weighing Machine & Digital HB Meter at Sub Center Gulzarabad	Kulgam	DK Marg	Completed
341	PLNSS2022100686	Providing of Fetal Doppler, Weighing Machine & Digital HB Meter at Sub Center Dregdan	Kulgam	DK Marg	Completed
342	PLNSS2022100690	Providing of Fetal Doppler, Weighing Machine & Digital HB Meter at Sub Center Balsaran	Kulgam	DK Marg	Completed
343	PLNSS2022100692	Providing of Fetal Doppler, Weighing Machine & Digital HB Meter at Sub Center Dudkuchan	Kulgam	DK Marg	Completed
344	PLNSS2022100695	Providing of Fetal Doppler, Weighing Machine & Digital HB Meter at Sub Center Humpathri	Kulgam	DK Marg	Completed
345	PLNSS2022100698	Construction of artificial insemination and animal examination shed at DK Marg	Kulgam	DK Marg	Completed
346	PLNSS2022100701	Providing of portable medical equipments to facilitate doorstep Artificial insemination and vaccination services (BA7, TA 55, Telescopic AI Gun, Vaccination carriers) at DK Marg	Kulgam	DK Marg	Completed
347	PLNSS2022100705	Establishment of Artificial insemination lab at GBC DK Marg	Kulgam	DK Marg	Completed
348	PLNSS2022101298	Providing of medical equipments accessories for SD Block NAGAM	Kulgam	DK Marg	Completed
349	PLNSS2022100713	Establishment of Digital Classroom with Activity based learning facilities at MS Nagnard	Kulgam	DK Marg	Completed
350	PLNSS2022100716	Establishment of Digital Classroom with Activity based learning facilities at MS Dandward	Kulgam	DK Marg	Completed
351	PLNSS2022100721	Establishment of Digital Classroom with Activity based learning facilities at MS Kutmarg	Kulgam	DK Marg	ongoing
352	PLNSS2022100722	Establishment of Digital Classroom with Activity based learning facilities at MS Balsaran	Kulgam	DK Marg	Completed
353	PLNSS2022100725	Establishment of Digital Classroom with Activity based learning facilities at MS Dudkuchan	Kulgam	DK Marg	Completed
354	PLNSS2022100727	Creation of 63 KVA substation at Block Headquarter near NTPHC DK Marg	Kulgam	DK Marg	Completed

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S. No	BEAMS Code	Name of the Work/Activity (with location)	District	Location Block	Status	
1	2	3	4	5	6	
355	PLNSS2022100728	HT/LT improvement at Dregdan Khanday Mohalla	Kulgam	DK Marg	Completed	
356	PLNSS2022100731	HT/LT improvement at Sanyadi Chopan Mohalla	Kulgam	DK Marg	Completed	
357	PLNSS2022100734	HT/LT improvement at Nagam Herpora	Kulgam	DK Marg	Completed	
358	PLNSS2022100737	HT/LT improvement at Wadherpora DK Marg	Kulgam	DK Marg	Completed	
359	PLNSS2022100740	HT/LT improvement at Phadi Mohalla Humpathri	Kulgam	DK Marg	Completed	
360	PLNSS2022100744	HT/LT improvement at Gulzarabad.	Kulgam	DK Marg	Completed	
361	PLNSS2022100754	Establishment of 5 No Smart Kindergartens at : 1. BHS Khonmoh Sangri, 2. GMS Khonmoh, 3. MS Lower Khonmoh, 4. PS Khonmoh Check, 5. BHS Khonmoh	Srinagar	Khonmoh	Completed	
362	PLNSS2022100760	Establishment of Vocational Training Centres at : 1. BHS Balhama 2. GHS Sangr 3. GHS Zewan	Srinagar	Khonmoh	Completed	
363	PLNSS2022100762	Automatic Bio Chemistry Analyser	Srinagar	Khonmoh	Completed	
364	PLNSS2022101294	Delivery Table with Multi Para Monitor & Baby Warmer	Srinagar	Khonmoh	Completed	
365	PLNSS2022100770	Construction of Footbridge at WaniMohalla Masjid Shareef Khonmoh A	Srinagar	Khonmoh	Completed	
366	PLNSS2022100777	Construction of Anganwadi cum Health care Centre (Pre Fab) with 5 rooms at Sangri	Srinagar	Khonmoh	Completed	
367	PLNSS2022100780	Establishment of 2 No. Smart Classrooms (Elementary Level) at : 1. BMS Saidpora 2. PS Bararinaar	Srinagar	Harwan	Completed	
368	PLNSS2022100782	Establishment of 3 No Smart Kindergartens at : 1. MS GujarpatiDara 2. MS DaraFaqirGujree 3. MS Mulnar	Srinagar	Harwan	Completed	
369	PLNSS2022100783	Establishment of Vocational Training Centre at BHS Harwan	Srinagar	Harwan	Completed	
370	PLNSS2022100786	Provision of Micro Irrigation @ Rs 1.5 Lacs for 1 Hectares	Srinagar	Harwan	Completed	
371	PLNSS2022100788	Digital X ray with CR System 500 mA	Srinagar	Harwan	Completed	
372	PLNSS2022100789	5 No NIBP Monitors @ 0.40 Lacs	Srinagar	Harwan	Completed	
373	PLNSS2022100791	Construction of Footbridge near L/O Mohammad AslamPhamda and others at Brand I KaniFaqirGujri A	Srinagar	Harwan	Completed	
374	PLNSS2022100794	Construction of Aganwadi cum Health care Centre (Pre Fab) with 5 rooms at Harwan	Srinagar	Harwan	Completed	
375	PLNSS2022100797	Construction of School Buildings at MS Baghi Surfraw .	Ganderbal	Gund	Completed	
376	PLNSS2022100800	Establishment of Smart Class rooms at MS Rezan	Ganderbal	Gund	Completed	
377	PLNSS2022100801	Establishment of Smart Class rooms at HS Sumbal Bala	Ganderbal	Gund	Completed	
378	PLNSS2022100804	Establishment of Smart Class rooms at MS Baddipardan	Ganderbal	Gund	Completed	
379	PLNSS2022100807	Establishment of Apiculture Development units for livelihood generation at different Panchayats of Block Gund	Ganderbal	Gund	Completed	
380	PLNSS2022100809	Digital X-Ray Plant at PHC Gund	Ganderbal	Gund	Completed	
381	PLNSS2022100811	Construction of culvert near Abad Masjid Shareef at Kulan-A	Ganderbal	Gund	Completed	
382	PLNSS2022100813	Construction of approach road to the existing footbridge at Fraw-A	Ganderbal	Gund	Completed	
383	PLNSS2022100815	Construction of School Buildings at MS Chountwar.	Ganderbal	Lar	Completed	
384	PLNSS2022100816	Establishment of Smart Class rooms at MS Repora	Ganderbal	Lar	Completed	
385	PLNSS2022100820	Establishment of Smart Class rooms at MS Dardpora	Ganderbal	Lar	Completed	
386	PLNSS2022100821	Establishment of Smart Class rooms at MS Chantahn	Ganderbal	Lar	Completed	
387	PLNSS2022100823	Establishment of Mushroom units for livelihood generation at different Panchayats of Block Lar	Ganderbal	Lar	Completed	
388	PLNSS2022100825	Establishment of Apiculture units for livelihood generation at different Panchayats of Block Lar	Ganderbal	Lar	Completed	
389	PLNSS2022100826	Digital X-Ray for PHC Lar	Ganderbal	Lar	Completed	
390	PLNSS2022101121	Creation/ Installation of 63 KVA Substation at Gadihyal Mohalla Chittergul-B	Anantnag	Chittergul	Completed	
391	PLNSS2022101124	Creation/ Installation of 63 KVA Substation along with conductors and poles at Gojar Basti Cheerpora	Anantnag	Chittergul	Completed	
392	PLNSS2022101127	Creation/ Installation of 63 KVA Substation at Herdpath Cheerpora	Anantnag	Chittergul	Completed	
393	PLNSS2022101130	Creation/ Installation of 63 KVA Substation at Khan Mohalla Rakhi Brah	Anantnag	Chittergul	Completed	
394	PLNSS2022100842	Creation/ Installation of 63 KVA Substation at Ziyarat Mohalla Panchalthan	Anantnag	Chittergul	Completed	
395	PLNSS2022100844	construction of Crossing at Goriwan Nagnarian Deethu B	Anantnag	Chittergul	Completed	
396	PLNSS2022100846	construction of Link Road from Trag to Nagnarain Deethu B	Anantnag	Chittergul	Completed	
397	PLNSS2022100847	construction of Link Road with Crossing from Hassan Khan to Ama Magray at Nagnarian Deethu B	Anantnag	Chittergul	Completed	
398	PLNSS2022100850	construction of Link road from main road to Magray Kah at Deethu B	Anantnag	Chittergul	Completed	
399	PLNSS2022100857	construction of Link Road from main road to sideeq naikoo and others at mirpora Brah	Anantnag	Chittergul	Completed	
400	PLNSS2022100860	construction of Link Road from Main road to Wani Mohalla Hergund Matipora with Crossing at Chittergul A	Anantnag	Chittergul	Completed	
401	PLNSS2022100864	construction of Link Road from PMGSY NHO Ajaz Shiekh along with Spun Pipes at Shiekh Mohalla Brimmer	Anantnag	Chittergul	Completed	
402	PLNSS2022100867	construction of Link Road from Padderpora Crossing to H/o Jamal Chopan at Padderpora Chittergul B	Anantnag	Chittergul	Completed	
403	PLNSS2022100870	construction of Link road from Tanky to Batkhud at Shaldar Chittergul C	Anantnag	Chittergul	Completed	

ACTION PLAN ASPIRATIONAL BLOCK DEVELOPMENT PROGRAMME 2022-23

S. No	BEAMS Code	Name of the Work/Activity (with location)	District	Location Block	Status
1	2	3	4	5	6
404	PLNSS2022100872	construction of Upgradation of Road with Pipe Crossing Nalla Saidnard phase Rakhi Brah	Anantnag	Chittergul	Completed
405	PLNSS2022100875	construction of CSC at Chatapal Chaklipora	Anantnag	Chittergul	Completed
406	PLNSS2022100881	construction of Deveopment of Spring at Larnadi zone Tangri Wuzkha at panchalthan along with Pipe networking	Anantnag	Chittergul	Completed
407	PLNSS2022100884	Establishment of Diary Unit at Chittergul	Anantnag	Chittergul	Completed
408	PLNSS2022100890	Establishment of Computer/Lab at Govt Middle school Poshnari	Anantnag	Chittergul	Completed
409	PLNSS2022100893	Establishment of Computer/Lab at High School Brah	Anantnag	Chittergul	Completed
410	PLNSS2022100895	Establishment of Computer/Lab at Middle School Bongam	Anantnag	Chittergul	Completed
411	PLNSS2022100899	Establishment of Computer /Lab at Middle School cheerpora	Anantnag	Chittergul	Completed
412	PLNSS2022100901	Installation of Solar Power Plant at PHC Chittergul	Anantnag	Chittergul	Completed
413	PLNSS2022100904	Installation of Digital X-Ray machine at PHC Chittergul	Anantnag	Chittergul	Completed
414	PLNSS2022100907	Installation of Solar Power Plant at PHC Deethu	Anantnag	Chittergul	Completed
415	PLNSS2022100911	Construction of Bridge on Brengi Nallah at Guridraman near chinar	Anantnag	Larnoo	Completed
416	PLNSS2022100914	Construction of Link Road from Main Road Zari nag Nowbugh to Halan	Anantnag	Larnoo	ongoing
417	PLNSS2022100916	Establishment of Vermicompost units in different panchayat halqas of Block Larnoo	Anantnag	Larnoo	ongoing
418	PLNSS2022100919	Installation of Solar Power Plant at PHC Larnoo	Anantnag	Larnoo	Completed
419	PLNSS2022100922	Establishment of Smart Class Rooms for GHS Dandipora	Anantnag	Larnoo	Completed
420	PLNSS2022100931	Establishment of Smart Class Rooms for GHSS Lesso	Anantnag	Larnoo	Completed
421	PLNSS2022100935	Establishment of Computer Lab for GHSS Larnoo	Anantnag	Larnoo	Completed
422	PLNSS2022100937	Construction of Pavilion with washroom for Playfield/Stadium at Khriti	Anantnag	Larnoo	ongoing
423	PLNSS2022100940	Development of Childrens Park at Larnoo	Anantnag	Larnoo	ongoing
424	PLNSS2022100944	Development of Childrens Park at Lehinwan Gawran	Anantnag	Larnoo	ongoing
425	PLNSS2022100666	Construction of AWC at Keran Balla-B	Kupwara	Keran	ongoing
426	PLNSS2022100678	Construction of AWC at Keran Kalas Payeen A	Kupwara	Keran	ongoing
427	PLNSS2022100682	Construction of Building for Health Sub-Centre Pathro	Kupwara	Keran	ongoing
428	PLNSS2022100746	Establishment of Skill Development Sozni Centre at Keran	Kupwara	Keran	ongoing
429	PLNSS2022101204	Artificial Insemination through GPS Protocol for Block Keran (Target Breedable Cows = 319)	Kupwara	Keran	ongoing
430	PLNSS2022100785	Sports Equipment for Youth Engarment	Kupwara	Keran	Completed
431	PLNSS2022100787	Adoption of High Yield Variety Crops & Modern Agr. Practices	Kupwara	Keran	Completed
432	PLNSS2022100790	Adoption of High Yielding Fruit Variety (Grafted Walnuts & Stone Fruits)	Kupwara	Keran	Completed
433	PLNSS2022100802	Construction of AWC Wani Mohalla Naad Machil	Kupwara	Machil	ongoing
434	PLNSS2022100806	Construction of AWC Bhat Mohalla Machil	Kupwara	Machil	ongoing
435	PLNSS2022100812	Construction of AWC Misri Behak	Kupwara	Machil	ongoing
436	PLNSS2022100814	Construction of Building for Health Sub- Centre Katwari Machil	Kupwara	Machil	ongoing
437	PLNSS2022100817	Construction of 3 rommed School Building at Danna Ring A along with Washroom	Kupwara	Machil	ongoing
438	PLNSS2022100818	Establishment of Skill Development Kanishawl Centre at Machil	Kupwara	Machil	ongoing
439	PLNSS2022101206	Artificial Insemination through GPS Protocol for Block Machil (Target Breedable Cows = 1600)	Kupwara	Machil	ongoing
440	PLNSS2022101257	Sports Equipment for Youth Engarment	Kupwara	Machil	Completed
441	PLNSS2022101258	Adoption of High Yielding Fruit Variety (Grafted Walnuts & Stone Fruits)	Kupwara	Machil	Completed
442	PLNSS2022101259	Adoption of High Yield Variety Crops & Modern Agr. Practices	Kupwara	Machil	Completed
443	PLNSS2022100849	Construction of Volly ball / badmenton court at Sangerwani B in convergence with MGNREGA	Pulwama	Ichgooza	Completed
444	PLNSS2022100854	Construction of Volly ball / badmentopn court at Achgooze in convergence with MGNREGA	Pulwama	Ichgooza	Completed
445	PLNSS2022100862	Construction of vermi composit units at Achgoze, Sangerwani,Bamnnoo, Abhama and Lassidaban in convergence with MGNREGA	Pulwama	Ichgooza	Completed
446	PLNSS2022100871	Providing of CR Digital X-Ray Plant for PHC Sangarwani	Pulwama	Ichgooza	Completed
447	PLNSS2022100879	Providing of USG Color Doppler for PHC Sangarwani	Pulwama	Ichgooza	Completed
448	PLNSS2022100889	Construction of three Room Building for NTPHC Abhama in convergence with MGNREGA	Pulwama	Ichgooza	ongoing
449	PLNSS2022100896	Construction of Foot Bridge on Nallah Romshi at Hill Sangarwani in convergence with MGNREGA	Pulwama	Ichgooza	Completed
450	PLNSS2022100905	Establishment of Smart Class rooms at KGBV Sangerwani	Pulwama	Ichgooza	Completed
451	PLNSS2022100910	Establishment of Smart Class room and Science lab for HS Achgoze	Pulwama	Ichgooza	Completed
452	PLNSS2022100925	Construction of additional 02 rooms for PS Cachi Mohalla in convergence with MGNREGA	Pulwama	Ichgooza	Completed
453	PLNSS2022100945	Construction of additional 02 rooms for PS Bangi Mohalla in convergence with MGNREGA	Pulwama	Ichgooza	ongoing
454	PLNSS2022100951	Construction of additional 01 smart room for UPS Sonbanger in convergence with MGNREGA	Pulwama	Ichgooza	Completed
455	PLNSS2022100956	Construction of Volly ball / badmentopn court at Panzoo in convergence with MGNREGA	Pulwama	Aripal	Completed
456	PLNSS2022100958	Construction of Volly ball / badmentopn court at Lurgam in convergence with MGNREGA	Pulwama	Aripal	Completed

ACTION PLAN ASPIRATIONAL BLOCK DEVELOPMENT PROGRAMME 2022-23						
S. No	BEAMS Code	Name of the Work/Activity (with location)	District	Location Block	Status	
1	2	3	4	5	6	
457	PLNSS2022100960	Construction of Volley ball / badminton court at Batagund in convergence with MGNREGA	Pulwama	Aripal	Completed	
458	PLNSS2022100961	Construction of Steel Decked Foot Bridge at connecting Jawaharpura with Soinad near Irrigation Gate in convergence with MGNREGA	Pulwama	Aripal	Completed	
459	PLNSS2022100962	Construction of Foot Bridge at Puranigam near UPS Puranigam in convergence with MGNREGA	Pulwama	Aripal	Completed	
460	PLNSS2022100965	Construction of Vermi Composit Units at Aripal, Jawaharpura, Lurgam and Satoora in convergence with MGNREGA	Pulwama	Aripal	Completed	
461	PLNSS2022100968	Construction of additional 02 rooms at UPS Hajin Nad having 120 students, accomodated in three rooms only in convergence with MGNREGA	Pulwama	Aripal	Completed	
462	PLNSS2022100972	Construction of additional 03 rooms at UPS Satoora having 139 students, accomodated in three rooms only in convergence with MGNREGA	Pulwama	Aripal	Completed	
463	PLNSS2022100976	Construction of Middle School building for Shojan Panzoo in convergence with MGNREGA	Pulwama	Aripal	ongoing	
464	PLNSS2022100980	Construction of additional 02 rooms at UPS Doodhkulan having 78 students, accomodated in three rooms only in convergence with MGNREGA	Pulwama	Aripal	Completed	
465	PLNSS2022100984	Construction of Sub-centre (2 Rooms) at Syedabad in convergence with MGNREGA	Pulwama	Aripal	Completed	
466	PLNSS2022100992	CR Digital X-Ray Plant for PHC (Health & Wellness Centre) Aripal	Pulwama	Aripal	Completed	
467	PLNSS2022100995	Providing of Smart Class at HSS Arin	Bandipora	Arin	Completed	
468	PLNSS2022100996	Providing of Smart Class at Middle School Khairpora	Bandipora	Arin	Completed	
469	PLNSS2022100999	Providing of Smart Class at Middle School kudara Manikah	Bandipora	Arin	Completed	
470	PLNSS2022101001	Providing of Smart Class at Middle School Surrender	Bandipora	Arin	Completed	
471	PLNSS2022101003	Providing of Power supply by way of extension of LT network (Uppar CA Khan and Hurmukh Colony Mir pora)	Bandipora	Arin	Completed	
472	PLNSS2022101004	Providing Dental unit with X- Ray Plant and Bio- Chemistary Analyzer	Bandipora	Arin	Completed	
473	PLNSS2022101008	Upgradation of Sub Centre Dardipora	Bandipora	Arin	Completed	
474	PLNSS2022101012	Upgradation of Sub- Centre at Surrender	Bandipora	Arin	Completed	
475	PLNSS2022101016	Establishment of Artificial insemination, forzen seman bank and A.I training facility at Kunan	Bandipora	Arin	Completed	
476	PLNSS2022101018	Sanitation and allied activities	Bandipora	Arin	Completed	
477	PLNSS2022101021	Construction of Foot Bridge on Surrender Nallah	Bandipora	Arin	Completed	
478	PLNSS2022101050	Construction of Sub Center at Saradaab incuding Fencing	Bandipora	Tulail	ongoing	
479	PLNSS2022101056	Construction of additional class room with wash room etc. at Middle School Hussangam	Bandipora	Tulail	ongoing	
480	PLNSS2022101060	Providing of Smart Class at Middle School Dangithal	Bandipora	Tulail	Completed	
481	PLNSS2022101070	Sheep Shearing units at Badugam	Bandipora	Tulail	Completed	
482	PLNSS2022100963	Establishment of 5No. of ICT labs @ Rs.5.00 lacs in different HS/MS (I) GMS Pakherpora (II) HS Charipora (III) HS Nagbal (IV) HS Sanidarwan (V) MS Shankerpura	Budgam	Pakherpora	Completed	
483	PLNSS2022100681	Providing of dental Chair for SDH Pakherora	Budgam	Pakherpora	Completed	
484	PLNSS2022100685	Installation of USG Color Doppler for SDH Pakherora	Budgam	Pakherpora	Completed	
485	PLNSS2022100689	Providing of digital X-ray Machine for SDH Pakherora	Budgam	Pakherpora	completed	
486	PLNSS2022100693	Purchase and installation of Genset 5KVA for SDH Pakherora	Budgam	Pakherpora	completed	
487	PLNSS2022100699	4weeks Training Program on Design Development &Skill upgradation training program on Boutique workers involving 25 trainees	Budgam	Pakherpora	completed	
488	PLNSS2022100703	Establishment of community based vermi compost units (I) K Nowgam (II) Mehandipora (III) Charipora (IV) Chelan Chutinar (V) Shenkar pora (VI) Nagbal (VII) Futlipota (VIII) Hard Dalwan (IX) Baripathri (X) Kandajan	Budgam	Pakherpora	Completed	
489	PLNSS2022100708	15 Days Training Program on Scientific Sheep and Goat Rearing	Budgam	Pakherpora	Completed	
490	PLNSS2022100712	15 Days Training Program on Quality Seed Production of Maize	Budgam	Pakherpora	Completed	
491	PLNSS2022100714	15 Days Training Program on Profitable Poultry Rearing	Budgam	Pakherpora	Completed	
492	PLNSS2022100718	Construction of foot culverts (1) Construction of Foot culvert at mehandipora Construction of Foot Culvert at Footlipora	Budgam	Pakherpora	Completed	

ACTION PLAN ASPIRATIONAL BLOCK DEVELOPMENT PROGRAMME 2022-23						
S. No	BEAMS Code	Name of the Work/Activity (with location)	District	Location Block	Status	
1	2	3	4	5	6	
493	PLNSS2022100964	Establishment of 6 No. of ICT labs @ Rs.5.00 lacs in different HS/MS (I) MS Kheerigund (II) MS Jadden (III) MS Kristwar (IV) MS Dadompora (V) MS Pethyar Sursyar (VI) MS Dupkhal	Budgam	Sursyar	Completed	
494	PLNSS2022100735	Providing of ECG Machine for PHC Sursyar	Budgam	Sursyar	Completed	
495	PLNSS2022100739	Installation of USG Color Doppler for PHC Sursyar	Budgam	Sursyar	Completed	
496	PLNSS2022100742	Providing of digital X-ray Machine for PHC Sursyar	Budgam	Sursyar	Completed	
497	PLNSS2022100745	Purchase and installation of Genset 5KVA for PHC Sursyar	Budgam	Sursyar	Completed	
498	PLNSS2022101260	Establishment of community based vermi compost units Sursyar (I) Bonyar (II) Kheerigund (III) Hanjura (IV) Bonen (V) Neegoo (VI) Branwar (VII) Jabbad (VIII) Dadompora (IX) Shumnag (X) Nowhar (XI) Pethiyar	Budgam	Sursyar	Completed	
499	PLNSS2022101261	15 Days Training Program on Scientific Sheep and Goat Rearing Sursyar	Budgam	Sursyar	Completed	
500	PLNSS2022101262	15 Days Training Program on Quality Seed Production of Maize Sursyar	Budgam	Sursyar	Completed	
501	PLNSS2022101263	15 Days Training Program on Profitable Poultry Rearing Sursyar	Budgam	Sursyar	Completed	
502	PLNSS2022100751	4weeks Training Program on Design Development & Skill upgradation training program on Boutique workers involving 25 trainees	Budgam	Sursyar	Completed	
503	PLNSS2022100755	Creation of 25 KVA substatioin along with HT/LT to Un-electrified Habitation at village Dembal	Budgam	Sursyar	Completed	
504	PLNSS2022100764	Up-gradation of Health Infrastructure /Repairs of Building/ Procurement of Machinery/ Procurement of fully automatic bio chemistry analyzer for CHC Keller	Shopian	Keller	Completed	
505	PLNSS2022101296	Construction of link road from PMGSY raod to Jatt Mohalla at Zampathri	Shopian	Keller	Completed	
506	PLNSS2022100766	Setting up of Skill development Centre at Keller and Zawoora -B.	Shopian	Keller	completed	
507	PLNSS2022100768	Establishment of reading room (online / offline) at GHSS Narpora	Shopian	Keller	completed	
508	PLNSS2022100772	Development of Kitchen Shed and bathroom for upper Primary school Shalidar Zarkan	Shopian	Keller	completed	
509	PLNSS2022100775	Development of irrigation canal from Keller to Naserpora	Shopian	Keller	Completed	
510	PLNSS2022100778	Development of irrigation Canal at Shadab karewa.	Shopian	Keller	Completed	
511	PLNSS2022100779	Providing of Smart Class rooms at High School M. Dunaroo & Kralcheck	Shopian	Keller	Completed	
512	PLNSS2022100781	Up-gradation of Health Infrastructure / Repairs of building/ Procurement of Machinery at HWC K- Manloo (Khan Mohalla).	Shopian	Keller	Completed	
513	PLNSS2022100969	Upgradation of Health infrastructure /Repairs of Building/ Procurement of Machinery at PHC Sedow & PHC Ramnagri B	Shopian	Ramnagri	Completed	
514	PLNSS2022100784	Up-gradation of Road from irrigation hut Lamni to Sedew Rangmarg at Sedow	Shopian	Ramnagri	Completed	
515	PLNSS2022100793	Up-gradation educational infrastructure /Digital infrastructure/ smart class rooms at Higher Secondary Ramnagri, Middle School Sedow A, Primary School Check Masjid Ramnagri A, Primary School Sedew Adda.	Shopian	Ramnagri	Completed	
516	PLNSS2022100795	Constt. Of Ramnagri - Reshnagri Irrigation canal at Sedow Adda	Shopian	Ramnagri	Completed	
517	PLNSS2022100796	Construction /Repairment of ShahKhul at Sedow	Shopian	Ramnagri	Completed	
518	PLNSS2022100798	Construction of road with Drain from M/R to Hudnard at Ramnagri A	Shopian	Ramnagri	Completed	
519	PLNSS2022100799	Development of Children park at Ramnagri A	Shopian	Ramnagri	Completed	
520	PLNSS2022100803	Constt. Of road Aadhbai Sedow to Ramnagri at Sedow	Shopian	Ramnagri	Completed	
521	PLNSS2022100808	Establishment of Skill Development centre at Sedow	Shopian	Ramnagri	Completed	
522	PLNSS2022100810	Purchase of infant meters and weighing scales for infants and pregnant women in Anganwadi centers	Shopian	Ramnagri	Completed	
523	PLNSS2022100970	Tubular Structure / Polygreen Houses @20000 per polygreen houses (15 Units)	Baramulla	Uri	Completed	
524	PLNSS2022100974	Farm Machinery (Power weeders)@30000 per weeder (10 Nos)	Baramulla	Uri	Completed	
525	PLNSS2022100977	Bee Colonies/hives @25000 per Unit (each comprising 10 number)	Baramulla	Uri	Completed	
526	PLNSS2022100979	Mushroom Activity @15000 per Unit (each unit comprising 100 bags)	Baramulla	Uri	Completed	
527	PLNSS2022101265	Color Doppler Ultrasound Machine URI	Baramulla	Uri	Completed	
528	PLNSS2022101266	100 MA X-RAY PLANT URI	Baramulla	Uri	Completed	

ACTION PLAN ASPIRATIONAL BLOCK DEVELOPMENT PROGRAMME 2022-23					
S. No	BEAMS Code	Name of the Work/Activity (with location)	District	Location Block	Status
1	2	3	4	5	6
529	PLNSS2022101267	Urine Analyser URI	Baramulla	Uri	Completed
530	PLNSS2022100985	Conversion of vacant Govt buildings into Anganwadi centres @50000 each (10Nos)	Baramulla	Uri	ongoing
531	PLNSS2022100987	Establishing 2 Stem Labs @6 lacs each	Baramulla	Uri	Completed
532	PLNSS2022101268	Providing Smart Boards and other necessary systems to establish Smart Classroom URI	Baramulla	Uri	Completed
533	PLNSS2022100868	Installing sanitary napkin vending machines in Girls' toilets at Hr Sec and High Schools.	Baramulla	Uri	Completed
534	PLNSS2022100877	Establishment of KG Classes at BMS Sahoora, Hatlanga and Chotali @3.18 Lacs each On Convergence basis	Baramulla	Uri	Completed
535	PLNSS2022100882	Upgradation of foot bride/ allied works	Baramulla	Uri	Completed
536	PLNSS2022100886	Construction of Garbage Pits in every Panchayat Halqa @ 50 thousand per pit for 13 Panchayat Halqas	Baramulla	Uri	Completed
537	PLNSS2022101297	Provisioning of Snitation and Hygiene and Self Help Groups training	Baramulla	Uri	Completed
538	PLNSS2022100909	Sprinkle Irrigation @24000 per kanal for 30 Kanals	Baramulla	Singhpora	Completed
539	PLNSS2022100917	One smart kindergarten class @10 lacs	Baramulla	Singhpora	Completed
540	PLNSS2022100920	CBC Analyser @ 4.00 L,	Baramulla	Singhpora	Completed
541	PLNSS2022100926	Urine Analyser @2.00 L	Baramulla	Singhpora	Completed
542	PLNSS2022100932	Dental X-Ray & other dental equipment's @ 2 Lacs	Baramulla	Singhpora	Completed
543	PLNSS2022100936	Double Batty. Solar Inverter for X-Ray Machine @1.00 Lacs	Baramulla	Singhpora	Completed
544	PLNSS2022100943	CR system @ 8 lacs	Baramulla	Singhpora	Completed
545	PLNSS2022100949	Smart Boards and other systems including Visualizer and Power Backup System	Baramulla	Singhpora	Completed
546	PLNSS2022100953	Construction of Garbage Pits in every Panchayat Halqa @ 25000 per Pit for 24 Panchayats Halqas	Baramulla	Singhpora	Completed
547	PLNSS2022100954	Three additional classes for High School Singhpora with benches @9 lacs per class	Baramulla	Singhpora	Completed
548	PLNSS2022101821	Upgradation of ward at Subsidiary Health centre Main Market Singhpora	Baramulla	Singhpora	Completed

V. Government order No:- 11 of 2021 Dated:- 08-11-2021 for Rollout of Aspirational Block Development Programme in UT of J&K

"ANNEXURE - A"

**Government of Jammu and Kashmir
Planning Development and Monitoring Department
Civil Secretariat, J&K.
(Phone No: 0191-2542880, 2573051)
(E-mail: jkpdmd2020@gmail.com
: directorpa12@gmail.com)**

Sub: Rollout of Aspirational Block Development Programme in Union Territory of Jammu & Kashmir.

- Ref: i. Administrative Council Decision No: 104/15/2021 dated: 19.10.2021.
ii. Finance Department's U. O. No. FD-BDGTOD-31/1/2021-03 FD dated: 06.09.2021 & 04.10.2021.
iii. Minutes of the meeting issued by the Chief Secretary Office vide No: PS/CS/2021/Minutes/71/478-S Dated: 23.08.2021.

**Government Order No: 11 of 2021.
Dated: 08 . 11.2021.**

Sanction is hereby accorded to the roll out of "Aspirational Blocks Development Programme" by notification of following 44 Blocks as Aspirational Blocks (most backward blocks) in the Union Territory of Jammu & Kashmir, with the aim of expeditious improvement in the socio-economic status of these selected blocks.

S. No	District	Number of Blocks selected	44 Blocks Selected as Aspirational Block	
1	2	3	4	
A. JAMMU REGION				
1	JAMMU	2	1. Samwan	2. Pargwal
2	SAMBA	2	1. Sumb	2. Rajpora
3	KATHUA	2	1. Duggain	2. Duggan
4	UDHAMPUR	2	1. Mongri	2. Dudu
5	REASI	4	1. Thakrakot	2. Jig Bagli
			3. Mahore	4. Chassana
6	RAMBAN	4	1. Khari	2. Gundi-Dharan
			3. Ukhral	4. Gandhri
7	KISHTWAR	2	1. Marwah	2. Warwan
8	DODA	2	1. Chilli Pingal	2. Kashtigarh
9	RAJOURI	2	1. Khwas	2. Buddhal Old
10	POONCH	2	1. Mankote	2. Balakote
B. KASHMIR REGION				
1	SRINAGAR	2	1. Khanmoh	2. Harwan
2	ANANTNAG	2	1. Chattergul	2. Larnoo
3	KULGAM	2	1. Manzgam	2. D.K. Marg
4	SHOPIAN	2	1. Keller	2. Ramnagri
5	PULWAMA	2	1. Ichgoza	2. Aripal
6	GANDERBAL	2	1. Gund	2. Lar
7	BUDGAM	2	1. Suresyar	2. Pakharpora
8	BARAMULLA	2	1. Singhpora	2. Uri
9	BANDIPORA	2	1. Tutail	2. Arin
10	KUPWARA	2	1. Keran	2. Machil
	TOTAL	44	44 Blocks	

For effective implementation of the Aspirational Blocks Development Programme the operational modalities shall be as under:

- a. Blocks shall be eligible for seeking Financial Assistance of Rs. One Crore under Aspirational Blocks Development Programme only after meeting the Ten Qualifying Criterion/ Indicators defined in the Minutes of the meeting issued by the Chief Secretary Office vide No: PS/CS/2021/Minutes/71/478-S Dated:23:08:2021.

- b. After certification of blocks eligibility, the concerned, District Development Commissioners shall prepare Aspirational Block Development Plan for further development of that Aspirational Block. The resources shall be clearly delineated across various sectors (Poverty, Health & Nutrition, Education & Basic Infrastructure) of development at the concerned block.
- c. The Aspirational Block Development Programme (ABDPs) so prepared by the DDC shall be submitted to PD&MD for approval. Additional Financial assistance of Rs. One Crore per block shall be made available to eligible Blocks through Rural Development Department after approval. Finance Department shall make necessary budgetary provisions for providing additional financial assistance of Rs 44 Crore for these Aspirational Blocks.
- c. Planning Development and Monitoring Department shall finalize the framework for release of funds and monitoring progress of development in these blocks. The scheme shall be monitored by the PD&MD.
- e. NIC, J&K, shall create Dash Board for monitoring the progress of Aspirational Blocks.
- f. The best practices implemented in the development process across the Union Territory, shall be followed for the socio-economic up-liftment of these Aspirational Blocks.
- g. All District Development Commissioners shall designate a Nodal Officer for implementation of Aspirational Blocks Programme.
- h. A separate order shall be issued by the GAD to nominate the Mentoring Officers for these Aspirational Blocks.
- i. Capacity building of the block level officers shall be under taken at the district level by the dedicated personnel drawn from within the district.

By Order of the Government of Jammu & Kashmir.


Secretary

Planning Development & Monitoring Department, J&K.

No: PD&MD-PMCE/4/2021-O/o JDP01-PDMDO

Dated: 08 .11.2021

Copy to the:

1. All Administrative Secretaries, J&K.
2. Principal Secretary to the Lieutenant Governor, J&K.
3. Secretary (Chief Statistician of India), MoSPI, GoI, New Delhi.
4. CEO, NITI Aayog, GoI, New Delhi.
5. Joint Secretary (J&K), Ministry of Home Affairs, GoI, New Delhi.
6. Commissioner / Secretary to Govt, General Administration Department.
7. Accountant General, J&K, Jammu/Srinagar.
8. Divisional Commissioner, Kashmir/Jammu.
9. State Informatics Officer, NIC, J&K.
10. All District Development Commissioners.
11. Director, Aspirational District Programme, NITI Aayog, GoI, New Delhi.
12. Private Secretary to Chief Secretary to Chief Secretary, J&K, for information of Chief Secretary.
13. Government Order/ Stock File/ website GAD/ website PD&MD.

VI. ReleaseOrders

Government of Jammu and Kashmir
Planning Development and Monitoring Department
Civil Secretariat, J&K.
(Phone No: 0191-2573051)
(E-mail: jtdirsdg.2020@gmail.com)

Sub: Release of funds under Aspirational Block Development Programme during the Financial Year 2022-23.

Ref : 1. Administrative Council Decision No: 104/15/2021 Dated: 19.10.2021.
 2. PD&MD Government Order No: 11 of 2021 dated 08-11-2021 issued under endorsement No PD&MD-PMCE/4/2021-O/o JDP01-PDMD dated 08-11-2021.
 3. Finance Department U.O. No: FD-BDGTOD-31/1/2021-03 FD dated: 16.09.2021 & E.U.O. No: FD-BDGTOD-3/1/2021-03-Finance Department Dated:27.07.2022.

Government Order No: 24 -JK (PD&MD) of 2022
Dated: 29.07.2022

Sanction is hereby accorded to the release of Rs. 4179.10 Lakhs (Rupees Forty One Crore Seventy Nine Lakhs and Ten Thousand) only, under "Aspirational Block Development Programme" in favour of District Development Commissioners for its utilization during the current financial year (2022-23) for 44 Aspirational Blocks as per the details given as under:-

S. No	District	Aspirational Blocks in the District	Funds Released (Rupees in Lakhs)
A. JAMMU REGION			
1	JAMMU	1. Samwan 2. Pargwal	200.00
2	SAMBA	1. Sumb 2. Rajpora	129.25
3	KATHUA	1. Duggain 2. Duggan	175.95
4	UDHAMPUR	1. Mongri 2. Dudu	200.00
5	REASI	1. Thakrakot 2. Jig Bagli 3. Mahore 4. Chassana	364.00
6	RAMBAN	1. Khari 2. Gundi Dharan 3. Ukhral 4. Gandhri	400.00
7	KISHTWAR	1. Marwah 2. Warwan	171.40
8	DODA	1. Chilli Pingal 2. Kashtigarh	200.00
9	RAJOURI	1. Khwas 2. Buddhal Old	190.50
10	POONCH	1. Mankote 2. Balakote	200.00
B. KASHMIR REGION			
1	SRINAGAR	1. Khanmoh 2. Harwan	200.00
2	ANANTNAG	1. Chattergul 2. Larnoo	200.00
3	KULGAM	1. Manzgam 2. D.K. Marg	200.00
4	SHOPIAN	1. Keller 2. Ramnagri	200.00
5	PULWAMA	1. Ichgoze 2. Aripal	200.00
6	GANDERBAL	1. Gund 2. Lar	200.00
7	BUDGAM	1. Suresyar 2. Pakharpora	200.00
8	BARAMULLA	1. Singhpora 2. Uri	180.00
9	BANDIPORA	1. Tulail 2. Arin	168.00
10	KUPWARA	1. Keran 2. Machil	200.00
	TOTAL	44 Blocks	4179.10

The Details of the works/activities (B-12) are given in Annexure " A & B" of this order

The funds so released shall be subject to the following conditions:

- That expenditure shall be made strictly, according to the classification under which funds have been authorized by the Finance Department.
- That Treasury Officers shall not entertain bills without complete classification under which funds have been authorized by the Finance Department.
- That Drawing and Disbursing Officer (DDO) shall complete all codal formalities before presentation of bills at the Treasury.
- That Treasury Officer shall not allow parking or drawl of funds in the Civil Deposit without prior concurrence of the Finance Department.
- That all Codal formalities as required under GFR are fulfilled.**
- That No work/activity shall be started without obtaining the Administrative Approval and Technical Sanction by the Competent Authority.



Page 1 of 2

- g. That all the sanctions/ approvals and clearances shall be in place before drawl of money from the treasury.
- h. That every work should be free from all encumbrances like land dispute or any other hindrances.
- i. That Director, Finance, PD&MD, shall vouchsafe the availability of funds on BEAMS portal and accordingly release the funds to the concerned.
- j. That the District Development Commissioners shall ensure that works/activities are executed after observing all Codal formalities, e-tendering and are completed during Current Financial Year (2022-23). Works being undertaken are as per the guidelines of ABDP and shall not involve duplication of works/activities. Execution of Works/activities shall be taken up strictly for the approved schemes only within the approved cost and no liability shall be created.
- k. That Progress reports (Physical & Financial) be sent to PD&MD on monthly basis by or before 5th of every month. **Utilization Certificate (UC) is furnished to PD&MD well in time by or before 31st March, 2023.**
- l. **That the work register is maintained by the executive agency in a systematic manner.** The works/activities shall be subjected to Physical verification also, therefore, DDCs shall ensure that proper record and photographs (pre and post) are maintained at the District level for each activity under Aspirational Block.
- m. That expenditure shall be incurred strictly as per the guidelines of the scheme and the conditions laid down in Government Order No: 11 of 2021 dated 08.11.2021 issued under endorsement No PD&MD-PMCE/4/2021-O/o JDP01-PDMD dated 08-11-2021.
- n. That conditions stipulated in BEAMS generated order may be adhered to in letter & spirit. **The works being undertaken shall not involve duplication of activities.**
- o. **That diversion of funds from one work/activity to another work/activity is not allowed at any cost.** This is one time release and no spill over shall be allowed.
- p. That, the funds shall be debited as per the following account classification:

Demand No	03
Major Head	5475 - Capital Outlay on other General Economic Service
Sub Major Head	00
Minor Head	800-Other Expenditure
Group Head	0011- General
Sub Head	0557- Planning Machinery
Detailed Head	115

This issues with the concurrence of Finance Department conveyed vide their E.U.O No: FD-BDGTOD-3/1/2021-03- FINANCE DEPARTMENT Dated: 27.07.2022.

By Order of the Government of Jammu & Kashmir.

Sd/-

(Dr. Raghav Langer) IAS,

Secretary to the Government,


Planning Development and Monitoring Department

No: PD&MD-PMCE/4/2021-O/oJDP01-PDMD

Dated:29.07.2022.

Copy to the:-

1. Additional Chief Secretary, Finance Department.
2. Accountant General J&K, Srinagar/ Jammu.
3. District Development Commissioner Jammu/ Kashmir Division.
4. Director Finance, Planning Development and Monitoring Department.
5. Nodal Officers, ABDP, All Districts.
6. Chief Planning Officers, All Districts.
7. Treasury Officer, concerned.
8. I/C Website for uploading the Government Order in official site of PD&MD
9. Private Secretary to Chief Secretary, J&K, for kind information of Chief Secretary.
10. Private Secretary to Principal Secretary to Government, GAD, J&K.
11. Private Secretary to Secretary to Government, PD&MD, J&K.
12. Govt. Order File (w4scs)/Stock file/ Concerned file.


Sunee Pandita
29/07/2022
Joint Director, SDG
PD&MD

Page 2 of 2

Government of Jammu and Kashmir
Planning Development and Monitoring Department
Civil Secretariat, J&K.
(Phone No: 0191-2573051)
(E-mail: jtdirsdq.2020@gmail.com)

Sub: Release of funds under Aspirational Block Development Programme during the Financial Year 2022-23 – Second Tranche.

- Ref :**
1. Administrative Council Decision No: 104/15/2021 Dated: 19.10.2021.
 2. PD&MD Government Order No: 11 of 2021 dated 08-11-2021 issued under endorsement No PD&MD-PMCE/4/2021-O/o JDP01-PDMD dated 08-11-2021.
 3. Finance Department U.O. No: FD-BDGTOD-31/1/2021-03 FD dated: 16.09.2021 & E.U.O. No: FD-BDGTOD-3/1/2021-03-Finance Department Dated: 27.07.2022 and 20.09.2022.
 4. PD&MD Government Order No. 24-JK(PD&MD) of 2022 dated 29.07.2022

Government Order No: 41 -JK (PD&MD) of 2022
Dated: 27 -09-2022

Sanction is hereby accorded to the release of Rs. 88.29 Lakhs (Rupees Eighty Eight Lacs and Twenty Nine Thousand only) as Second Tranche, under "Aspirational Block Development Programme" in favour of District Development Commissioners for its utilization during the current financial year (2022-23) for Aspirational Blocks as per the details given as under:-

(Rupees in Lakhs)

S. No	District	Aspirational Blocks in the District	Funds Already Released	Funds Now Released	Total Funds Released
A. JAMMU REGION					
1	JAMMU	1. Samwan 2. Pargwal	200.00	0.00	200.00
2	SAMBA	1. Sumb 2. Rajpora	129.25	48.00	177.25
3	KATHUA	1. Duggain 2. Duggan	175.95	9.69	185.64
4	UDHAMPUR	1. Mongri 2. Dudu	200.00	0.00	200.00
5	REASI	1. Thakrakot 2. Jig Bagli 3. Mahore 4. Chassana	364.00	0.00	364.00
6	RAMBAN	1. Khari 2. Gundi Dharan 3. Ukhral 4. Gandhri	400.00	0.00	400.00
7	KISHTWAR	1. Marwah 2. Warwan	171.40	20.60	192.00
8	DODA	1. Chilli Pingal 2. Kashtigarh	200.00	0.00	200.00
9	RAJOURI	1. Khwas 2. Buddhal Old	190.50	0.00	190.50
10	POONCH	1. Mankote 2. Balakote	200.00	0.00	200.00
B. KASHMIR REGION					
1	SRINAGAR	1. Khanmoh 2. Harwan	200.00	0.00	200.00
2	ANANTNAG	1. Chattergul 2. Larnoo	200.00	0.00	200.00
3	KULGAM	1. Manzgam 2. D.K. Marg	200.00	0.00	200.00
4	SHOPIAN	1. Keller 2. Ramnagri	200.00	0.00	200.00
5	PULWAMA	1. Ichgoze 2. Aripal	200.00	0.00	200.00
6	GANDERBAL	1. Gund 2. Lar	200.00	0.00	200.00
7	BUDGAM	1. Suresyar 2. Pakharpora	200.00	0.00	200.00
8	BARAMULLA	1. Singhpora 2. Uri	180.00	10.00	190.00
9	BANDIPORA	1. Tulail 2. Arin	168.00	0.00	168.00
10	KUPWARA	1. Keran 2. Machil	200.00	0.00	200.00
	TOTAL	44 Blocks	4179.10	88.29	4267.39

The Details of the works/activities (B-12) alongwith BEAM Codes are given in Annexure "A & B" of this order

The funds so released shall be subject to the following conditions:

- a. That expenditure shall be made strictly, according to the classification under which funds have been authorized by the Finance Department.
- b. That Treasury Officers shall not entertain bills without complete classification under which funds have been authorized by the Finance Department.
- c. That Drawing and Disbursing Officer (DDO) shall complete all codal formalities before presentation of bills at the Treasury.
- d. That Treasury Officer shall not allow parking or drawl of funds in the Civil Deposit without prior concurrence of the Finance Department.
- e. **That all Codal formalities as required under GFR are fulfilled.**
- f. That No work/activity shall be started without obtaining the Administrative Approval and Technical Sanction by the Competent Authority.

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[Signature]
27/09/2022

VII. Area and Population Coverage

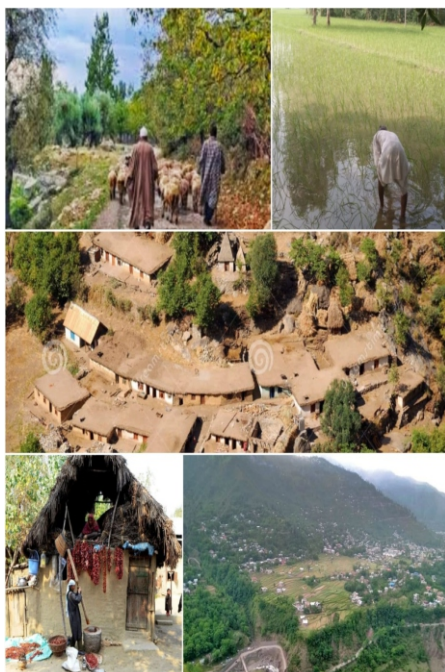
AREA AND POPULATION OF ASPIRATIONAL BLOCKS				
S.NO.	DISTRICT	BLOCK	AREA (SQ KM)	POPULATION (NO.)
1	Anantnag	CHITTERGUL	28.27	29734
2	Anantnag	LARNOO	98.17	51245
3	Badgam	PAKHERPORA	43.00	24989
4	Badgam	SURSYAR	31.62	30403
5	Bandipora	ARIN	18.75	37074
6	Bandipora	TULAIL	62.08	28500
7	Baramulla	SINGHPORA	60.24	78897
8	Baramulla	URI	158.29	70571
9	Doda	CHILLI PINGAL	13.35	12212
10	Doda	KASTIGARH	76.79	18809
11	Ganderbal	GUND	28.23	29728
12	Ganderbal	LAR	73.38	63005
13	Jammu	PARGWAL	64.67	17000
14	Jammu	SAMWAN	140.90	17500
15	Kathua	DUGGAIN	141.38	19144
16	Kathua	DUGGAN	149.24	16698
17	Kishtwar	MARWAH	1623.05	14269
18	Kishtwar	WARWAN	638.58	8538
19	Kulgam	D K MARG	33.54	25152
20	Kulgam	MANZGAM	36.07	33728
21	Kupwara	KERAN	13.00	12,026
22	Kupwara	MACHIL	21.20	17,030
23	Poonch	BALAKOTE	104.54	34001
24	Poonch	MANKOTE	132.59	31890
25	Pulwama	ACHGOOZA	19.67	30379
26	Pulwama	ARIPAL	35.76	20206
27	Rajouri	BUDHAL	177.16	77566
28	Rajouri	KHAWAS	197.67	41920
29	Ramban	GANDHRI	78.43	11655
30	Ramban	GUNDI DHARAM	53.95	8609
31	Ramban	KHARI MM	203.52	26645
32	Ramban	UKHRAL	161.43	29853
33	Reasi	CHASANA	295.00	48587
34	Reasi	JIJ BAGLI	97.90	11835
35	Reasi	MAHORE	296.70	42120
36	Reasi	THAKRAKOTE	130.43	10209
37	Samba	RAJPURA	63.78	19206
38	Samba	SUMB	116.85	18262
39	Shopian	KELLER	67.87	59219
40	Shopian	RAMNAGRI	23.54	17075
41	Srinagar	HARWAN	11.50	18607
42	Srinagar	KHANMOH	26.00	13982
43	Udhampur	DUDU BASANT GARH	356.60	16630
44	Udhampur	MOUNGRI	155.04	19067
		TOTAL	6359.73	1263775

ASPIRATIONAL BLOCK DEVELOPMENT PROGRAMME A UNIQUE INITIATIVE OF JK UT ABDP IN NUTSHELL



PLANNING DEVELOPMENT & MONITORING DEPARTMENT
UT of JAMMU & KASHMIR

Aspirational Block Development Programme (ABDP) A unique initiative of JK UT



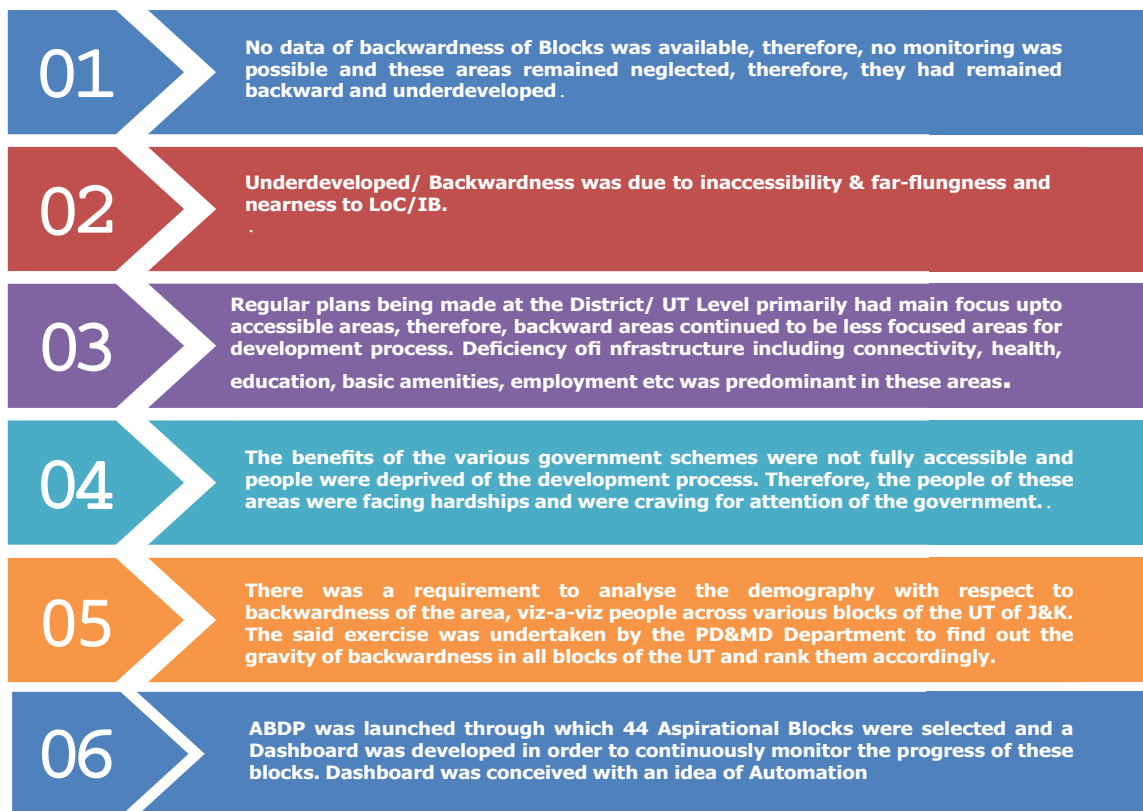
UT SCHEME

- A step towards equitable and inclusive development for ushering new era of development in the backward blocks of UT
- Conceived on the analogy of "Aspirational Districts Programme" of NITI Aayog, GoI.
- Rs One Crore Financial Assistance each to be provided on achievement of defined Ten Qualifying Criterion/ Indicators
- Programme approved by the Administrative Council of Jammu & Kashmir

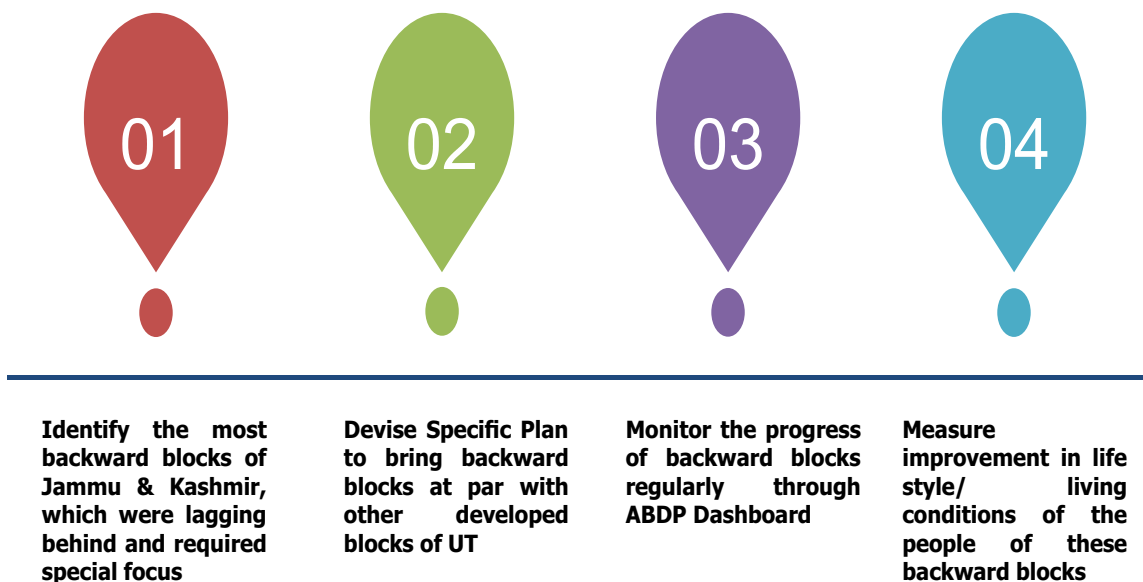
STATUS

- 44 Aspirational Blocks selected, from 285 Blocks of UT of J&K, based on their backwardness on the basis of 21 indicators covering four major aspects of human development i.e., Poverty (3 indicators), Health & Nutrition (6 indicators), Education (7 indicators) & Basic Infrastructure (5 indicators)
- ABDP Dashboard developed for monitoring the progress of these 44 Aspirational Blocks on 61 Data Points - 49 Key Performance Indicators.
- ABDP launched on 31st December, 2021 and Dashboard formally launched in August, 2022
- Data being populated on ABDP Dashboard on monthly basis from March 2021 onwards. 44 Blocks are ranked on monthly basis.
- ABDP Plan of all the 44 Aspirational Blocks prepared, funds – Rs 44 Crores released and works executed.
- 548 works have been taken-up for execution during 2022-23 under the Programme. 491 works have been completed and an expenditure of 68.32% have been reported ending March, 2023.
- Scheme has been continued under the District Plan and funds amounting to Rs 44.00 Crore released during 2023-24.
- Aspirational Blocks ranked on monthly basis on the basis of performance.

PRE-LAUNCH STATUS



ABDP INTERVENTION



UNIQUENESS

01. CONVERGENCE

Convergence mechanism with MGNREGA, 14th Finance Commission, NRLM, BADP, SSY, Capex-Budget, etc was adopted to make the programme wider for undertaking multifarious activities.

02. SATURATION

Saturation of all existing schemes under implementation was focused to cover all the eligible beneficiaries for their welfare



03. ADDITIONAL FINANCE ASSISTANCE

For speedy development of identified Aspirational blocks, Additional financial assistance of Rs. 44.00 Crores (Rs. 1.00 crore per block) were provided during 2022-23 to bridge the infrastructural gaps.

04. TARGET ORIENTED INTERVENTIONS/PLAN

Target oriented Area specific interventions/ Plan were brought in these blocks for promoting agriculture activities, health & well being, Education and basic infrastructure during 2022-23. based on the identified gaps.

05. DASHBOARD

ABDP Dashboard was developed for regular monitoring and ranking of Aspirational Blocks. This enabled Automated Processing, Target Orientation, Minimized process complexity, reduced cost and service delivery time, Increased transparency levels, Reduced administrative burden, Continuous Monitoring, Improved citizen focus and experience and above all Decision making capacity for future development of these Backward Blocks.

OVERCOMING THE CHALLENGES

Data Collection

Data of all 285 Blocks of J&K was collected on the basis of 21 parameters/ indicators covering four major aspects of human development and 44 Aspirational Blocks were identified.

Saturation of Schemes

Coverage of all the existing schemes was increased and saturated enabling trickling down of benefits to the entitled beneficiaries

Scalability

Through convergence mechanism, with schemes like: MGNREGA, 14th FC, NRLM, BADP, SSY, Capex-Budget etc, the scope and coverage of the programme was enhanced many fold.



Infrastructure Gap Bridging

Additional financial assistance of Rs. Rs 44.00 Crores (Rs. 1.00 crore per block) were provided to these 44 blocks during 2022-23 for works/ activities identified on the basis of Gap Analysis to make life of people better

Future Decision Making

Monitoring Framework was developed which contained 61 Data Points - 49 KPI among sectors Agriculture, Health /Nutrition, Education and Basic Infrastructure to monitor the progress through a Dashboard for ranking Aspirational Blocks on monthly basis on the performance Indicators and take future interventions accordingly.

IT enabled Monitoring

Switch-over to Dashboard monitoring enabled Automated Processing, Target Orientation, Minimized process complexity, reduced cost and service delivery time, Increased transparency levels, Reduced administrative burden, Continuous Monitoring, Improved citizen focus and experience and above all Decision making capacity for future development of these Backward Blocks

EXCELLENCE

COVERAGE

10.30% population of the UT of J&K, 12.64 lakh souls of the 44 Backward Blocks spread over 6359.73 square Kilometres are the direct beneficiaries of the ABDP Programme. This population is mainly spread in remote and far flung areas besides areas falling along LoC/IB.

AUTOMATION

Dashboard enabled Automated Processing, Target Orientation, Minimized process complexity, reduced cost and service delivery time, Increased transparency levels, Reduced administrative burden, Continuous Monitoring, Improved citizen focus and experience and above all Decision making capacity for future development of these Backward Blocks



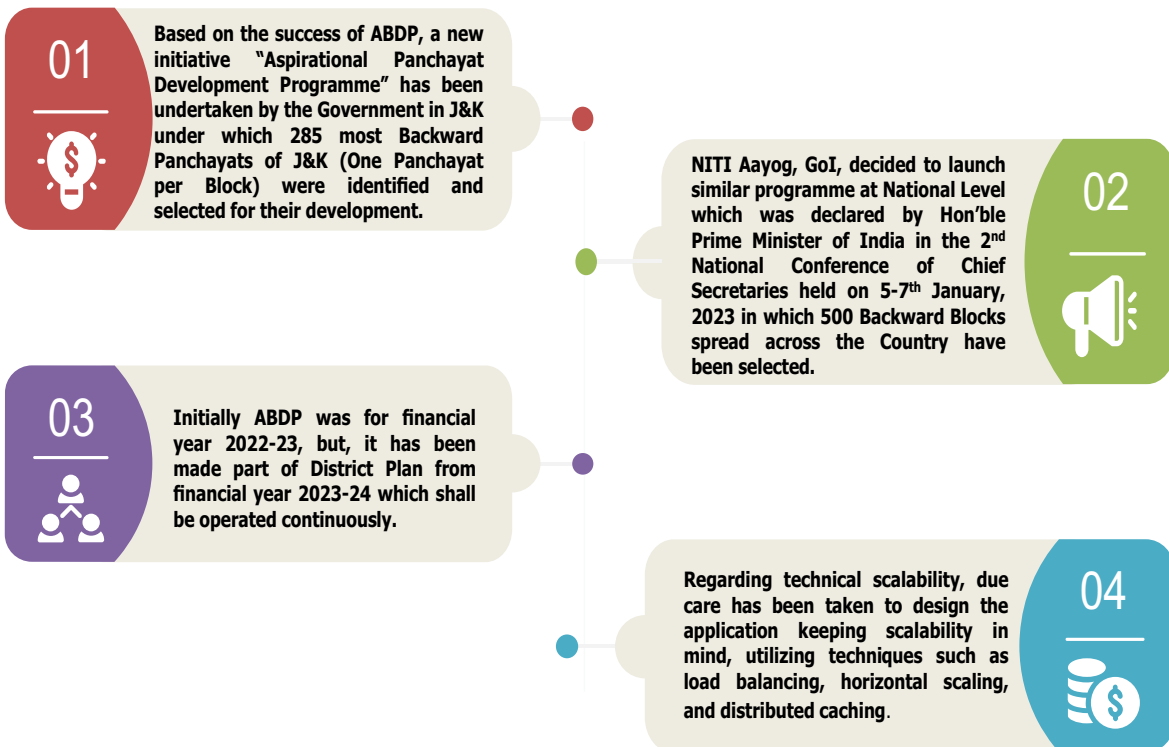
COMPETITIVENESS

Monitoring of these Aspirational blocks on regular basis brought a sense of competitiveness to perform better and provide maximum possible services and support to these areas. This resulted in overall improvement of living conditions of the population of these areas.

INCLUSIVENESS

This program is a step towards meeting the commitment of the Government to achieve Sustainable Development Goals within the given time frame. This will not only ensure inclusion of all population/ areas in the process of development but will also ensure providing basic minimum services to the needy and deserving population living in remote and far flung areas besides areas falling along LoC/IB.

SCALABILITY/ REPLICABILITY



TRANSPARENCY

01



❖ All ABDP works completed in 2022-23, uploaded on e-compendium for transparency (<https://ecompendium.jk.gov.in>)

02



❖ All ABDP works can be accessed by Citizens to fetch their complete details like Budget allocation, expenditure, AA&TS, Geo Tag Pics, etc on the Jan Bhagidari/ Empowerment Portal (<https://janbhagidari.jk.gov.in>)

03



❖ All ABDP works were got evaluated/ field verification got done through visiting Officers/ Prabhari Officers from 15th October – 3rd November, 2022 during B2V4/ Jan Abhiyan (<https://pdmd.jk.gov.in/abdp>)

OUTCOMES

- ❖ On the basis of gaps identified, need based area specific 548 works/activities were undertaken, out of which 491 (90%) stands completed during 2022-23.
- ❖ 10.30% population of the UT of J&K, 12.64 lakh souls of the 44 Backward Blocks spread over 6359.73 square Kilometres are the direct beneficiaries of the ABDP Programme. This population is mainly spread in remote and far flung areas besides areas falling along LoC/IB.
- ❖ For promoting agriculture activities, Custom Hiring Centres, Super Seeders, Harvesting tanks, Vermicompost Units, Poly Green Houses, Sprinkle Irrigation Units, Farm Machinery, area expansion under Orchards (walnuts), adoption of high yielding fruit varieties (walnuts, stone fruits, apples) etc were undertaken. Veterinary/ sheep rearing/ artificial insemination centres besides portable medical equipment, mobile milk vending machines, surgical and gynaecological kits, grooming kits for dairy owners, elite breeding rams were provided to the farming community.
- ❖ For strengthening, health & well being at gross root level 67 locations were identified which included providing of machinery/ equipment-CBC/ Urine analyser, ECG, Ultrasound, X-Ray machines, Dental equipment, NIBP monitors, Bio-chemistry, etc, up-gradation of health centres/ wards, Anganwadi Centres, Open Gyms, Multipurpose Playing field, Amusement Parks, Children Parks, Sports Equipment etc were provided.
- ❖ Under Education Sector, Smart Classes/ Computer Labs at 91 locations were established which benefitted about 10,000 students. Additional Class rooms, CFCs, Toilets, Library, E-library, and ICT Labs, Reading rooms, Stem Labs, Vending machines, Skill Development Centers / Vocational Training Centers were also established.
- ❖ For improving basic infrastructure, Link roads/ Tractor roads, Foot Bridges and Culverts were constructed benefitting more than 10,000 people. Various activities/ works undertaken for providing water and irrigation facilities, power infrastructure related equipments, Solar Street Lights besides construction of Community Sanitary Complexes.
- ❖ This resulted in improving living conditions of the people by increasing access to basic necessities of Human Development i.e Education, Health, Sanitation, Employment, etc.

FUTURE ROADMAP



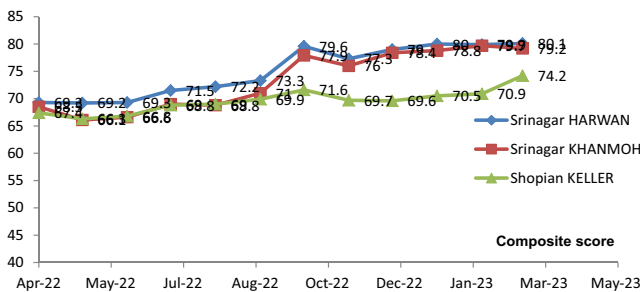
PHYSICAL & FINANCIAL PROGRESS 2022-23

S. NO	DISTRICT	TOTAL FUNDS RELEASED (Rs. In Lakhs)	EXPENDITURE ENDING MARCH 2023 (Rs. In Lakhs)	% Expenditure	TOTAL ACTIVITIES / WORKS UNDERTAKEN	WORK IN PROGRESS	WORKS COMPLETED
A. JAMMU REGION							
1	RAMBAN	400.00	243.42	60.86	62	10	52
2	POONCH	200.00	182.66	91.33	11	0	11
3	RAJOURI	190.50	174.48	91.59	36	0	36
4	KATHUA	185.64	140.85	75.87	34	0	34
5	KISHTWAR	192.00	99.73	51.94	30	9	21
6	JAMMU	200.00	158.54	79.27	51	0	51
7	SAMBA	177.25	137.53	77.59	16	1	15
8	DODA	200.00	146.75	73.38	20	0	20
9	REASI	364.00	112.63	30.94	48	12	36
10	UDHAMPUR	200.00	0.00	0.00	0	0	0
TOTAL A.		2309.39	1396.59	60.47	308	32	276
B. KASHMIR REGION							
1	SHOPIAN	200.00	176.72	88.36	19	0	19
2	SRINAGAR	200.00	174.86	87.43	14	0	14
3	KULGAM	200.00	175.26	87.63	52	2	50
4	GANDERBAL	200.00	158.49	79.25	15	0	15
5	BARAMULLA	190.00	170.84	89.92	26	1	25
6	ANANTNAG	200.00	143.00	71.50	35	5	30
7	BUDGAM	200.00	166.17	83.09	22	0	22
8	BANDIPORA	168.00	105.27	62.66	15	2	13
9	PULWAMA	200.00	155.72	77.86	24	3	21
10	KUPWARA	200.00	92.36	46.18	18	12	6
TOTAL B.		1958.00	1518.68	77.56	240	25	215
GRAND TOTAL (A+B)		4267.39	2915.27	68.32	548	57	491

DASHBOARD SCORE RANKING HIGH TO LOW MARCH 2023

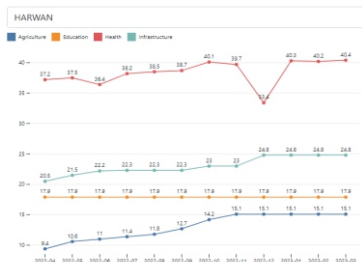
S.No.	District	Block	Composite Score	S.No.	District	Block	Composite Score
1	Srinagar	HARWAN	80.10	23	Samba	SUMB	65.90
2	Srinagar	KHANMOH	79.20	24	Kupwara	MACHIL	65.70
3	Shopian	KELLER	74.20	25	Rajouri	KHAWAS	65.20
4	Kulgam	D K MARG	72.00	26	Badgam	SURSYAR	65.00
5	Anantnag	CHITTERGUL	71.90	27	Anantnag	LARNOO	63.80
6	Jammu	PARGWAL	71.70	28	Shopian	RAMNAGRI	63.30
7	Jammu	SAMWAN	71.70	29	Ramban	GANDHRI	62.90
8	Pulwama	ARIPAL	71.60	30	Ramban	KHARI MM	62.50
9	Kulgam	MANZGAM	71.20	31	Kathua	DUGGAN	61.80
10	Doda	KASTIGARH	70.40	32	Bandipura	ARIN	61.40
11	Rajouri	BUDHAL	69.90	33	Doda	CHILLI PINGAL	61.40
12	Samba	RAJPURA	68.80	34	Kishtwar	MARWAH	60.40
13	Baramula	SINGHPORA	68.80	35	Bandipura	TULAIL	59.90
14	Baramula	URI	68.70	36	Reasi	MAHORE	58.70
15	Ganderbal	GUND	68.60	37	Ramban	GUNDI DHARAM	57.70
16	Pulwama	ACHGOOZA	67.70	38	Kathua	DUGGAIN	56.30
17	Kupwara	KERAN	67.40	39	Kishtwar	WARWAN	56.30
18	Ganderbal	LAR	67.30	40	Reasi	JIJ BAGLI	56.10
19	Ramban	UKHRAL	66.90	41	Udhampur	DUDU BASANT GARH	54.20
20	Poonch	BALAKOTE	66.80	42	Poonch	MANKOTE	53.50
21	Reasi	THAKRAKOTE	66.50	43	Reasi	CHASANA	52.90
22	Badgam	PAKHERPORA	66.00	44	Udhampur	MOUNGRI	52.20

GRAPHICAL ANALYSIS OF ABDP DASHBOARD



BEST THREE PERFORMING BLOCKS FOR LAST FIVE MONTHS UPTO MARCH 2023

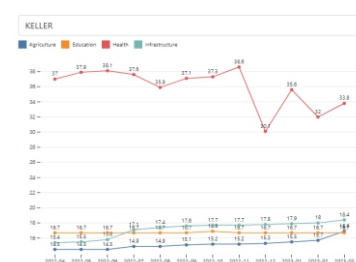
SRINAGAR (HARWAN)



SRINAGAR (KHANMOH)



SHOPIAN (KELLER)



COMPARISON OF ABDP RANKING OF BL APRIL 2022 & MARCH 2023

S.NO.	DISTRICT	BLOCK	Score		Improve ment	Rank	
			22-Apr	23-Mar		22-Apr	23-Mar
1	Srinagar	HARWAN	69.3	80.1	10.8	2	1
2	Srinagar	KHANMOH	68.5	79.2	10.7	3	2
3	Shopian	KELLER	67.4	74.2	6.8	5	3
4	Kulgam	D K MARG	64.5	72	7.5	7	4
5	Anantnag	CHITTERGUL	63.4	71.9	8.5	11	5
6	Jammu	PARGWAL	67.9	71.7	3.8	4	6
7	Jammu	SAMWAN	70	71.7	1.7	1	7
8	Pulwama	ARIPAL	65.8	71.6	5.8	6	8
9	Kulgam	MANZGAM	63.8	71.2	7.4	10	9
10	Doda	KASTIGARH	63	70.4	7.4	12	10
11	Rajouri	BUDHAL	60.1	69.9	9.8	14	11
12	Samba	RAJPURA	58.3	68.8	10.5	16	12
13	Baramula	SINGHPORA	63.9	68.8	4.9	9	13
14	Baramula	URI	64.1	68.7	4.6	8	14
15	Ganderbal	GUND	50.6	68.6	18	36	15
16	Pulwama	ACHGOOZA	57.6	67.7	10.1	17	16
17	Kupwara	KERAN	56.2	67.4	11.2	20	17
18	Ganderbal	LAR	52.4	67.3	14.9	32	18
19	Ramban	UKHRAL	57.1	66.9	9.8	18	19
20	Poonch	BALAKOTE	59.5	66.8	7.3	15	20
21	Reasi	THAKRAKOTE	53.6	66.5	12.9	27	21
22	Badgam	PAKHERPORA	56.2	66	9.8	19	22

S.NO.	DISTRICT	BLOCK	Score		Improve ment	Rank	
			22-Apr	23-Mar		22-Apr	23-Mar
23	Samba	SUMB	50.1	65.9	15.8	39	23
24	Rajouri	KHAWAS	54.8	65.2	10.4	25	24
25	Kupwara	MACHIL	54.1	65	10.9	26	25
26	Badgam	SURSYAR	53.3	65	11.7	30	26
27	Anantnag	LARNOO	53.6	63.8	10.2	28	27
28	Shopian	RAMNAGRI	55.4	63.3	7.9	23	28
29	Ramban	GANDHRI	55.5	62.9	7.4	22	29
30	Ramban	KHARI MM	61.1	62.5	1.4	13	30
31	Kathua	DUGGAN	51.3	61.8	10.5	34	31
32	Bandipura	ARIN	50.9	61.4	10.5	35	32
33	Doda	CHILLI PINGAL	55.8	61.4	5.6	21	33
34	Bandipura	TULAIL	52.9	59.9	7	31	34
35	Kishtwar	MARWAH	49.3	59.6	10.3	40	35
36	Reasi	MAHORE	47.2	58.7	11.5	43	36
37	Ramban	GUNDI DHARAM	51.3	57.7	6.4	33	37
38	Kathua	DUGGAIN	50.1	56.3	6.2	38	39
39	Kishtwar	WARWAN	49	56.3	7.3	41	38
40	Reasi	JIJ BAGLI	50.2	56.1	5.9	37	40
41	Udhampur	DUDU BASANT GARH	55	55.6	0.6	24	41
42	Poonch	MANKOTE	53.3	54	0.7	29	42
43	Reasi	CHASANA	43	52.9	9.9	44	43
44	Udhampur	MOUNGRI	47.4	52.2	4.8	42	44

DELTA CHANGES/ IMPROVEMENTS IN THE COMPOSITE SCORES OF ABDP RANKING OF BLOCKS FROM APRIL 2022 & MARCH 2023

S.NO.	DISTRICT	BLOCK	Score		Improve ment	Rank	
			22-Apr	23-Mar		22-Apr	23-Mar
1	Ganderbal	GUND	50.6	68.6	18	36	15
2	Samba	SUMB	50.1	65.9	15.8	39	23
3	Ganderbal	LAR	52.4	67.3	14.9	32	18
4	Reasi	THAKRAKOTE	53.6	66.5	12.9	27	21
5	Badgam	SURSYAR	53.3	65	11.7	30	26
6	Reasi	MAHORE	47.2	58.7	11.5	43	36
7	Kupwara	KERAN	56.2	67.4	11.2	20	17
8	Kupwara	MACHIL	54.1	65	10.9	26	25
9	Srinagar	HARWAN	69.3	80.1	10.8	2	1
10	Srinagar	KHANMOH	68.5	79.2	10.7	3	2
11	Bandipura	ARIN	50.9	61.4	10.5	35	32
12	Kathua	DUGGAN	51.3	61.8	10.5	34	31
13	Samba	RAJPURA	58.3	68.8	10.5	16	12
14	Rajouri	KHAWAS	54.8	65.2	10.4	25	24
15	Kishtwar	MARWAH	49.3	59.6	10.3	40	35
16	Anantnag	LARNOO	53.6	63.8	10.2	28	27
17	Pulwama	ACHGOOZA	57.6	67.7	10.1	17	16
18	Reasi	CHASANA	43	52.9	9.9	44	43
19	Rajouri	BUDHAL	60.1	69.9	9.8	14	11
20	Badgam	PAKHERPORA	56.2	66	9.8	19	22
21	Ramban	UKHRAL	57.1	66.9	9.8	18	19
22	Anantnag	CHITTERGUL	63.4	71.9	8.5	11	5

S.NO.	DISTRICT	BLOCK	Score		Improve ment	Rank	
			22-Apr	23-Mar		22-Apr	23-Mar
23	Shopian	RAMNAGRI	55.4	63.3	7.9	23	28
24	Kulgam	D K MARG	64.5	72	7.5	7	4
25	Ramban	GANDHRI	55.5	62.9	7.4	22	29
26	Doda	KASTIGARH	63	70.4	7.4	12	10
27	Kulgam	MANZGAM	63.8	71.2	7.4	10	9
28	Poonch	BALAKOTE	59.5	66.8	7.3	15	20
29	Kishtwar	WARWAN	49	56.3	7.3	41	38
30	Bandipura	TULAIL	52.9	59.9	7	31	34
31	Shopian	KELLER	67.4	74.2	6.8	5	3
32	Ramban	GUNDI DHARAM	51.3	57.7	6.4	33	37
33	Kathua	DUGGAIN	50.1	56.3	6.2	38	39
34	Reasi	JIJ BAGLI	50.2	56.1	5.9	37	40
35	Pulwama	ARIPAL	65.8	71.6	5.8	6	8
36	Doda	CHILLI PINGAL	55.8	61.4	5.6	21	33
37	Baramula	SINGHPORA	63.9	68.8	4.9	9	13
38	Udhampur	MOUNGRI	47.4	52.2	4.8	42	44
39	Baramula	URI	64.1	68.7	4.6	8	14
40	Jammu	PARGWAL	67.9	71.7	3.8	4	6
41	Jammu	SAMWAN	70	71.7	1.7	1	7
42	Ramban	KHARI MM	61.1	62.5	1.4	13	30
43	Poonch	MANKOTE	53.3	54	0.7	29	42
44	Udhampur	DUDU BASANT GARH	55	55.6	0.6	24	41



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For the following scope of activities:
ASPIRATIONAL BLOCK DEVELOPMENT PROGRAMME(ABDP).

Certificate Number: QCCI/23Q/PEK/2506

Date of Issue of certificate: 28-06-2023

1st Surveillance Due: 27-06-2024

2nd Surveillance Due: 27-06-2025

Date of expiry of certificate: 27-06-2026

Chief Authorized Head



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DIRECTORATE OF ECONOMICS & STATISTICS, J&K
JAMMU AND KASHMIR GOVERNMENT**

 jkpdm2020@gmail.com

 jandk-des@jk.gov.in



www.jkplanning.gov.in, www.ecostatjk.nic.in